



# YAGBA WEST LOCAL GOVERNMENT

**20  
25**

**APPROVED  
BUDGET**



Published: 30/03/2025



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# 1 Budget Overview

<b>Kogi State - YAGBA WEST Local Government: 2025 Budget Overview (Original Budget)</b>			
<b>Revenue by Economic</b>	<b>2025 Budget</b>	<b>Expenditure by Capital Project (10 Largest Projects)</b>	<b>Capital Expenditure</b>
Opening Balance	-	PURCHASE OF TABLES, CHAIRS AND MODERN CURTAINS FOR DEPARTMENT	450,000,000
Statutory Allocation	2,667,266,810	PROVISION OF AGRICULTURAL EQUIPMENT(RIDGER HARROWS, POWER TILERS, HARVESTERS , PLANTERS)	260,000,000
VAT	2,767,058,620	RENOVATION OF STAFF AT THE LG HEADQUARTERS	226,110,880
Other FAAC	286,031,770	CONSTRUCTION OF PRIMARY HEALTH CARE (1 PER WARD)	170,000,000
LG IGR	3,346,150	PURCHASE OF 5NOS UTILITY VEHICLES DEPARTMENTAL OPERATION	150,000,000
Share of State IGR	-	PURCHASE/ REPLACEMENT OF SOME EQUIPMENT SUCH AS VITAL SIGNS MONITORS, BLOOD PRESSURE MONITOR, THERMOMETER, PULSE OXIMETER, ETC. AT SOME SELECTED PHC	120,000,000
Other (Capital Receipts)	-	PURCHASE OF 2NOS OF UTILITY VEHICLE FOR SMOOTH RUNNING OF THE WORKS ACTIVITIES	120,000,000
<b>Total Revenue</b>	<b>5,723,703,350</b>	CONSTRUCTION OF 5KM TRUCK C ROAD AT OKOLOKE.	120,000,000
		CONSTRUCTION OF GYB MODEL PRIMARY SCHOOL PER WARD	100,299,800
<b>Expenditure by Economic</b>	<b>2025 Budget</b>	DRILLING OF BOREHOLES ACROSS THE WARDS	100,000,000
Personnel	2,638,396,340	<i>Other Capital Projects</i>	343,304,230
Grants / Contributions to State	12,500,000	<b>Total</b>	<b>2,159,714,910</b>
Other Recurrent	913,092,100		
Capital	2,159,714,910		
<b>Total Expenditure</b>	<b>5,723,703,350</b>		
<b>Expenditure by Sector</b>	<b>2025 Budget</b>		
Education	1,015,486,100		



**Table 1: Budget Overview**

**YAGBA WEST Local Government, Kogi State: 2025 Budget Overview (Original Budget)**

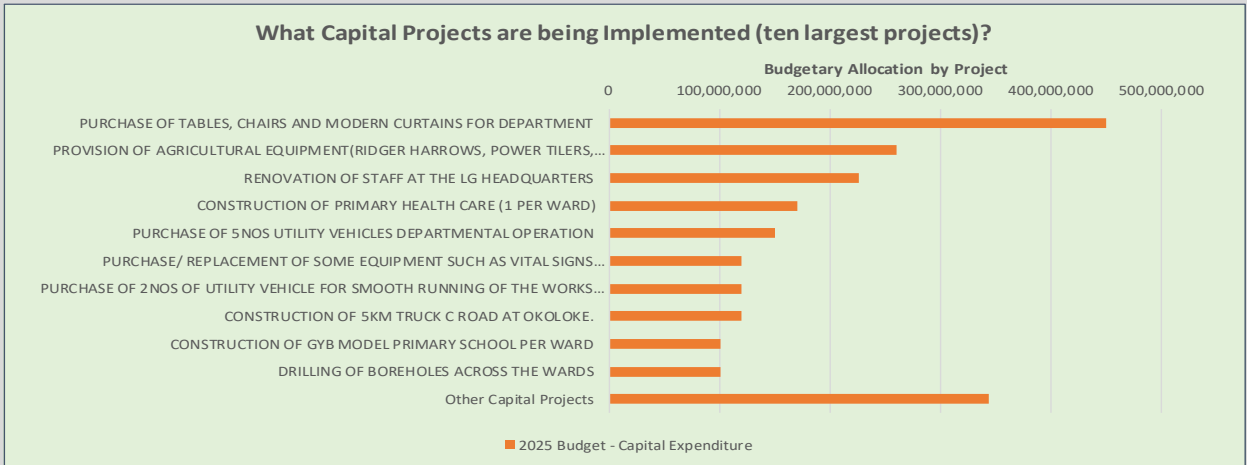
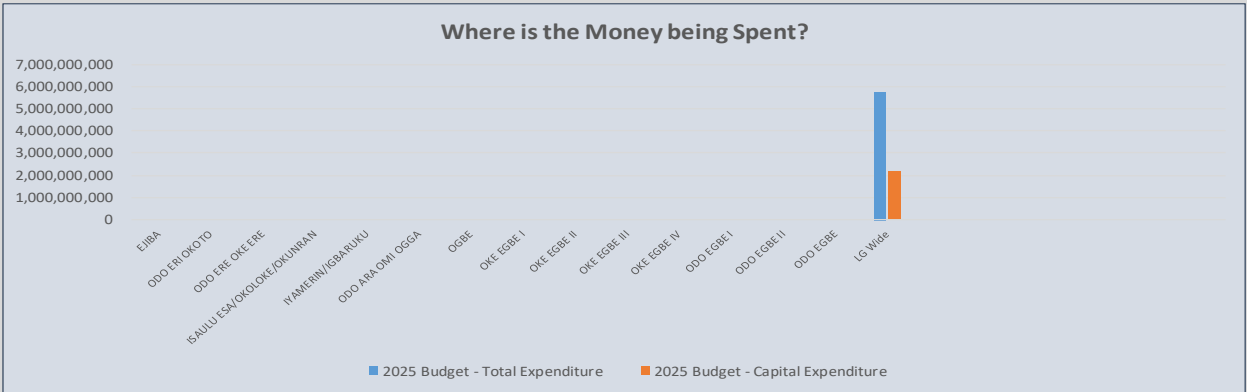
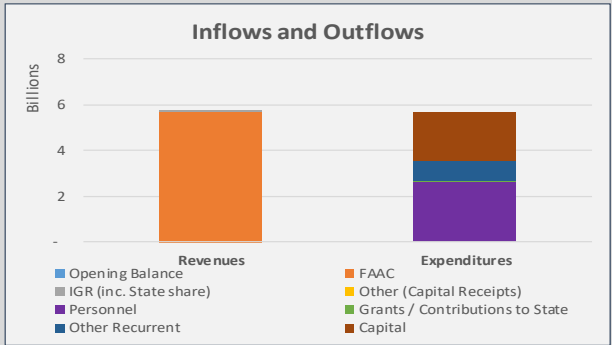
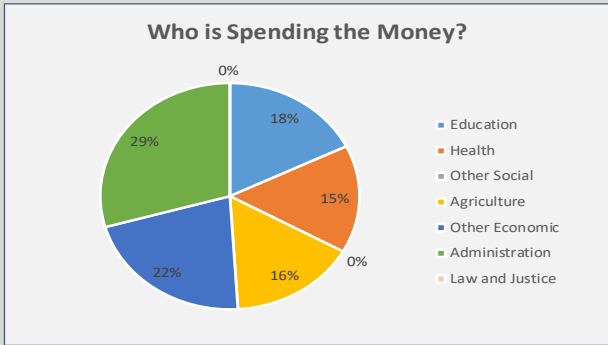
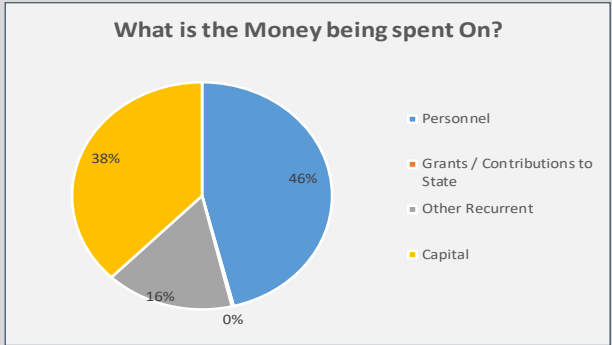
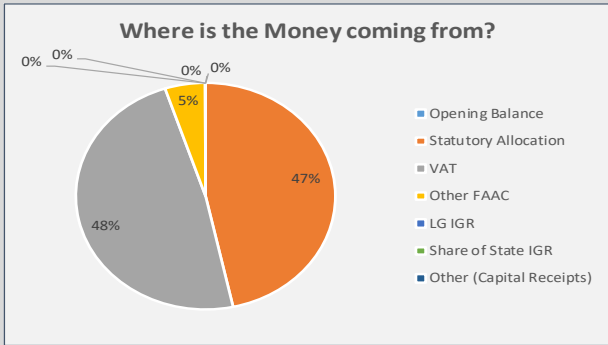




Table 2 Summary Revenue and Expenditure

<b>122321 - YAGBA WEST Local Government, Kogi State - 2025 Budget: Summary</b>	
<b>Item</b>	<b>2025 Approved Budget</b>
<b>Opening Balance</b>	
<b>Recurrent Revenue</b>	<b>5,723,703,350</b>
11 - GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)	5,720,357,200
12 - INDEPENDENT REVENUE	3,346,150
<b>Recurrent Expenditure</b>	<b>3,563,988,440</b>
21 - PERSONNEL COST	2,638,396,340
22 - OTHER RECURRENT COSTS	925,592,100
<b>Transfer to Capital Account</b>	<b>2,159,714,910</b>
<b>Capital Receipts</b>	-
13 - AID AND GRANTS	-
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	-
<b>23 - CAPITAL EXPENDITURE</b>	<b>2,159,714,910</b>
<b>Total Revenue (including OB)</b>	<b>5,723,703,350</b>
<b>Total Expenditure</b>	<b>5,723,703,350</b>
<b>Closing Balance</b>	-



Table 3 Expenditure by MDA by Main Economic Classification

<b>122321 - YAGBA WEST Local Government, Kogi State - 2025</b>						
<b>Original Budget : Expenditure by MDA</b>						
<b>Code</b>	<b>Administrative Unit</b>	<b>Personnel Expenditure</b>	<b>Overhead Expenditure</b>	<b>Total Recurrent Expenditure</b>	<b>Capital Expenditure</b>	<b>Total Expenditure</b>
-	<b><i>Total Expenditure</i></b>	<b><i>2,638,396,340</i></b>	<b><i>925,592,100</i></b>	<b><i>3,563,988,440</i></b>	<b><i>2,159,714,910</i></b>	<b><i>5,723,703,350</i></b>
<b>010000000000</b>	<b>ADMINISTRATION SECTOR</b>	<b>1,307,574,760</b>	<b>138,900,000</b>	<b>1,446,474,760</b>	<b>236,500,000</b>	<b>1,682,974,760</b>
<b>011100000000</b>	<b>OFFICE OF THE LG CHAIRMAN</b>	<b>115,985,120</b>	<b>87,200,000</b>	<b>203,185,120</b>	<b>47,000,000</b>	<b>250,185,120</b>
011100100100	CHAIRMAN	108,485,120	64,200,000	172,685,120	31,000,000	203,685,120
011100100200	VICE-CHAIRMAN	4,000,000	12,800,000	16,800,000	8,000,000	24,800,000
011101300100	SECRETARY TO THE LOCAL GOVERNMENT	3,500,000	10,200,000	13,700,000	8,000,000	21,700,000
<b>011200000000</b>	<b>LOCAL GOVT COUNCIL</b>	<b>92,432,000</b>	<b>20,500,000</b>	<b>112,932,000</b>	<b>23,000,000</b>	<b>135,932,000</b>
011202100100	OFFICE OF THE HOUSE LEADER	92,432,000	20,500,000	112,932,000	23,000,000	135,932,000
<b>012500000000</b>	<b>DIRECTOR OF PERSONNEL MANAGEMENT</b>	<b>1,099,157,640</b>	<b>31,200,000</b>	<b>1,130,357,640</b>	<b>166,500,000</b>	<b>1,296,857,640</b>
012500100100	DIRECTOR OF PERSONNEL MANAGEMENT	1,099,157,640	31,200,000	1,130,357,640	166,500,000	1,296,857,640
<b>020000000000</b>	<b>ECONOMIC SECTOR</b>	<b>420,452,930</b>	<b>459,192,100</b>	<b>879,645,030</b>	<b>1,264,804,230</b>	<b>2,144,449,260</b>
<b>021500000000</b>	<b>DEPARTMENT OF AGRICULTURE &amp; NATURAL RESOURCES PLANNING SECTOR</b>	<b>108,968,320</b>	<b>39,000,000</b>	<b>147,968,320</b>	<b>760,804,230</b>	<b>908,772,550</b>
021500100100	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	108,968,320	39,000,000	147,968,320	760,804,230	908,772,550
<b>022000000000</b>	<b>DEPARTMENT FINANCE AND SUPPLY (TREASURY)</b>	<b>136,238,750</b>	<b>241,692,100</b>	<b>377,930,850</b>	<b>27,000,000</b>	<b>404,930,850</b>
022000100100	DEPARTMENT FINANCE AND SUPPLY (TREASURY)	107,000,000	232,192,100	339,192,100	23,000,000	362,192,100
022000300100	PLANNING AND BUDGET/RESEARCH AND STATISTIC OFFICE	29,238,750	9,500,000	38,738,750	4,000,000	42,738,750
<b>023400000000</b>	<b>DEPARTMENT OF WORKS &amp; HOUSING</b>	<b>175,245,860</b>	<b>178,500,000</b>	<b>353,745,860</b>	<b>477,000,000</b>	<b>830,745,860</b>
023400100100	DEPARTMENT OF WORKS & HOUSING	175,245,860	178,500,000	353,745,860	477,000,000	830,745,860
<b>050000000000</b>	<b>SOCIAL SECTOR</b>	<b>910,368,650</b>	<b>327,500,000</b>	<b>1,237,868,650</b>	<b>658,410,680</b>	<b>1,896,279,330</b>
<b>051700000000</b>	<b>DEPARTMENT OF EDUCATION</b>	<b>595,475,420</b>	<b>85,600,000</b>	<b>681,075,420</b>	<b>334,410,680</b>	<b>1,015,486,100</b>



051700100100	DEPARTMENT OF EDUCATION	595,475,420	85,600,000	681,075,420	334,410,680	1,015,486,100
<b>052100000000</b>	<b>DEPARTMENT OF HEALTH CARE</b>	<b>314,893,230</b>	<b>241,900,000</b>	<b>556,793,230</b>	<b>324,000,000</b>	<b>880,793,230</b>
052100100100	DEPARTMENT OF HEALTH CARE	314,893,230	241,900,000	556,793,230	324,000,000	880,793,230



## 2 Revenue Reports

### 2.A Revenue by Administrative Classification

Table 4: Total Revenue by Administrative Classification

<b>122321 - YAGBA WEST Local Government, Kogi State - 2025 Budget: Total Revenue by Administrative Unit</b>		
<b>Code</b>	<b>Administrative Unit</b>	<b>2025 Approved Budget</b>
-	<i><b>Total Revenue</b></i>	<u><b>5,723,703,350</b></u>
<b>020000000000</b>	<b>ECONOMIC SECTOR</b>	<b>5,723,703,350</b>
<b>022000000000</b>	<b>DEPARTMENT FINANCE AND SUPPLY (TREASURY)</b>	<b>5,723,703,350</b>
022000100100	DEPARTMENT FINANCE AND SUPPLY (TREASURY)	5,723,703,350





## 2.B Revenue by Economic Classification

Table 5: Total Revenue by Economic Classification

<b>122321 - YAGBA WEST Local Government, Kogi State - 2025 Budget: Total Revenue by Economic Classification</b>		
<b>Code</b>	<b>Economic</b>	<b>2025 Approved Budget</b>
<b>1</b>	<b>REVENUE</b>	<b>5,723,703,350</b>
<b>11</b>	<b>GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)</b>	<b>5,720,357,200</b>
<b>1101</b>	<b>GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)</b>	<b>5,720,357,200</b>
<b>110101</b>	<b>STATUTORY ALLOCATION (FAAC)</b>	<b>2,667,266,810</b>
11010101	STATUTORY ALLOCATION	2,667,266,810
<b>110102</b>	<b>VALUE ADDED TAX ALLOCATION</b>	<b>2,767,058,620</b>
11010201	SHARE OF VAT	2,767,058,620
<b>110103</b>	<b>GOVERNMENT SHARE OF EXCESS CRUDE ACCOUNT</b>	<b>286,031,770</b>
11010399	OTHER FAAC DISTRIBUTIONS	286,031,770
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>3,346,150</b>
<b>1201</b>	<b>DIRECT TAX REVENUE</b>	<b>200,000</b>
<b>120101</b>	<b>PERSONAL TAXES</b>	<b>200,000</b>
12010101	COMMUNITY DEVELOPMENT/POLL TAX	200,000
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>3,146,150</b>
<b>120201</b>	<b>LICENCES - GENERAL</b>	<b>3,146,150</b>
12020102	GOLDSMITHS & GOLD DEALER LICENSES	300,000
12020105	RADIO/TELEVISION STATION LICENSES	170,000
12020107	BOATS & CANOE (SMALL CRAFT ) LICENSE	150,000
12020109	REGISTRATION OF VOLUNTARY ORGANIZATIONS	200,000
12020111	BAKE HOUSE LICENSE	150,000
12020113	BRICKMAKING, etc LICENSE	500,000
12020114	CART LICENSES	100,000
12020115	DANE GUN LICENSES	100,000
12020116	CATTLE DEALER LICENSES	100,000
12020119	FISHING PERMITS	100,000
12020120	HAWKER'S PERMITS	126,150
12020121	HUNTING PERMITS	200,000
12020122	PRODUCE BUYING LICENSES	100,000
12020123	ANIMAL HEALTH CERTIFICATE LICENSES	150,000
12020124	ABBATTOIR/SLAUGHTER LICENSES	100,000
12020125	RENEWAL OF FISHER LICENSES	200,000
12020126	HIRING SERVICES	100,000
12020127	BOREHOLE DRILLING LICENSES	300,000



## 2.C Revenue by Fund Classification

Table 6: Total Revenue by Fund Classification

<b>122321 - YAGBA WEST Local Government, Kogi State - 2025 Budget: Total Revenue by Fund</b>		
<b>Code</b>	<b>Fund</b>	<b>2025 Approved Budget</b>
-	<i><b>Total Revenue (including Capital Receipts, excluding Open Balance)</b></i>	<i><b>5,723,703,350</b></i>
<b>01</b>	<b>FEDERATION ACCOUNT</b>	<b>5,720,557,200</b>
<b>011</b>	<b>FAAC DIRECT ALLOCATION</b>	<b>5,720,557,200</b>
01101	FAAC DIRECT ALLOCATION	5,720,557,200
<b>02</b>	<b>CONSOLIDATED REVENUE FUND</b>	<b>3,146,150</b>
<b>021</b>	<b>MAIN ENVELOP</b>	<b>3,146,150</b>
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	3,146,150



### 3 Expenditure Reports

#### 3.A Expenditure by Administrative Classification

Table 7: Total Expenditure by Administrative Classification

<b>122321 - YAGBA WEST Local Government, Kogi State - 2025 Budget: Total Expenditure by Administrative Unit</b>		
<b>Code</b>	<b>Administrative Unit</b>	<b>2025 Approved Budget</b>
-	<b><i>Total Expenditure</i></b>	<b><i>5,723,703,350</i></b>
<b>01000000000</b>	<b>ADMINISTRATION SECTOR</b>	<b>1,682,974,760</b>
<b>01110000000</b>	<b>OFFICE OF THE LG CHAIRMAN</b>	<b>250,185,120</b>
011100100100	CHAIRMAN	203,685,120
011100100200	VICE-CHAIRMAN	24,800,000
011101300100	SECRETARY TO THE LOCAL GOVERNMENT	21,700,000
<b>01120000000</b>	<b>LOCAL GOVT COUNCIL</b>	<b>135,932,000</b>
011202100100	OFFICE OF THE HOUSE LEADER	135,932,000
<b>01250000000</b>	<b>DIRECTOR OF PERSONNEL MANAGEMENT</b>	<b>1,296,857,640</b>
012500100100	DIRECTOR OF PERSONNEL MANAGEMENT	1,296,857,640
<b>02000000000</b>	<b>ECONOMIC SECTOR</b>	<b>2,144,449,260</b>
<b>02150000000</b>	<b>DEPARTMENT OF AGRICULTURE &amp; NATURAL RESOURCES PLANNING SECTOR</b>	<b>908,772,550</b>
021500100100	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	908,772,550
<b>02200000000</b>	<b>DEPARTMENT FINANCE AND SUPPLY (TREASURY)</b>	<b>404,930,850</b>
022000100100	DEPARTMENT FINANCE AND SUPPLY (TREASURY)	362,192,100
022000300100	PLANNING AND BUDGET/RESEARCH AND STATISTIC OFFICE	42,738,750
<b>02340000000</b>	<b>DEPARTMENT OF WORKS &amp; HOUSING</b>	<b>830,745,860</b>
023400100100	DEPARTMENT OF WORKS & HOUSING	830,745,860
<b>05000000000</b>	<b>SOCIAL SECTOR</b>	<b>1,896,279,330</b>
<b>05170000000</b>	<b>DEPARTMENT OF EDUCATION</b>	<b>1,015,486,100</b>
051700100100	DEPARTMENT OF EDUCATION	1,015,486,100
<b>05210000000</b>	<b>DEPARTMENT OF HEALTH CARE</b>	<b>880,793,230</b>
052100100100	DEPARTMENT OF HEALTH CARE	880,793,230



Table 8: Personnel Expenditure by Administrative Classification

<b>122321 - YAGBA WEST Local Government, Kogi State - 2025 Budget: Personnel Expenditure by Administrative Unit</b>		
<b>Code</b>	<b>Administrative Unit</b>	<b>2025 Approved Budget</b>
-	<b><i>Total Personnel Expenditure</i></b>	<b><i>2,638,396,340</i></b>
<b>01000000000</b>	<b>ADMINISTRATION SECTOR</b>	<b>1,307,574,760</b>
<b>01110000000</b>	<b>OFFICE OF THE LG CHAIRMAN</b>	<b>115,985,120</b>
011100100100	CHAIRMAN	108,485,120
011100100200	VICE-CHAIRMAN	4,000,000
011101300100	SECRETARY TO THE LOCAL GOVERNMENT	3,500,000
<b>01120000000</b>	<b>LOCAL GOVT COUNCIL</b>	<b>92,432,000</b>
011202100100	OFFICE OF THE HOUSE LEADER	92,432,000
<b>01250000000</b>	<b>DIRECTOR OF PERSONNEL MANAGEMENT</b>	<b>1,099,157,640</b>
012500100100	DIRECTOR OF PERSONNEL MANAGEMENT	1,099,157,640
<b>02000000000</b>	<b>ECONOMIC SECTOR</b>	<b>420,452,930</b>
<b>02150000000</b>	<b>DEPARTMENT OF AGRICULTURE &amp; NATURAL RESOURCES PLANNING SECTOR</b>	<b>108,968,320</b>
021500100100	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	108,968,320
<b>02200000000</b>	<b>DEPARTMENT FINANCE AND SUPPLY (TREASURY)</b>	<b>136,238,750</b>
022000100100	DEPARTMENT FINANCE AND SUPPLY (TREASURY)	107,000,000
022000300100	PLANNING AND BUDGET/RESEARCH AND STATISTIC OFFICE	29,238,750
<b>02340000000</b>	<b>DEPARTMENT OF WORKS &amp; HOUSING</b>	<b>175,245,860</b>
023400100100	DEPARTMENT OF WORKS & HOUSING	175,245,860
<b>05000000000</b>	<b>SOCIAL SECTOR</b>	<b>910,368,650</b>
<b>05170000000</b>	<b>DEPARTMENT OF EDUCATION</b>	<b>595,475,420</b>
051700100100	DEPARTMENT OF EDUCATION	595,475,420
<b>05210000000</b>	<b>DEPARTMENT OF HEALTH CARE</b>	<b>314,893,230</b>
052100100100	DEPARTMENT OF HEALTH CARE	314,893,230



Table 9: Overhead Expenditure by Administrative Classification

<b>122321 - YAGBA WEST Local Government, Kogi State - 2025 Budget: Overhead Expenditure by Administrative Unit</b>		
<b>Code</b>	<b>Administrative Unit</b>	<b>2025 Approved Budget</b>
-	<b><i>Total Overhead Expenditure</i></b>	<b><i>925,592,100</i></b>
<b>01000000000</b>	<b>ADMINISTRATION SECTOR</b>	<b>138,900,000</b>
<b>01110000000</b>	<b>OFFICE OF THE LG CHAIRMAN</b>	<b>87,200,000</b>
011100100100	CHAIRMAN	64,200,000
011100100200	VICE-CHAIRMAN	12,800,000
011101300100	SECRETARY TO THE LOCAL GOVERNMENT	10,200,000
<b>01120000000</b>	<b>LOCAL GOVT COUNCIL</b>	<b>20,500,000</b>
011202100100	OFFICE OF THE HOUSE LEADER	20,500,000
<b>01250000000</b>	<b>DIRECTOR OF PERSONNEL MANAGEMENT</b>	<b>31,200,000</b>
012500100100	DIRECTOR OF PERSONNEL MANAGEMENT	31,200,000
<b>02000000000</b>	<b>ECONOMIC SECTOR</b>	<b>459,192,100</b>
<b>02150000000</b>	<b>DEPARTMENT OF AGRICULTURE &amp; NATURAL RESOURCES PLANNING SECTOR</b>	<b>39,000,000</b>
021500100100	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	39,000,000
<b>02200000000</b>	<b>DEPARTMENT FINANCE AND SUPPLY (TREASURY)</b>	<b>241,692,100</b>
022000100100	DEPARTMENT FINANCE AND SUPPLY (TREASURY)	232,192,100
022000300100	PLANNING AND BUDGET/RESEARCH AND STATISTIC OFFICE	9,500,000
<b>02340000000</b>	<b>DEPARTMENT OF WORKS &amp; HOUSING</b>	<b>178,500,000</b>
023400100100	DEPARTMENT OF WORKS & HOUSING	178,500,000
<b>05000000000</b>	<b>SOCIAL SECTOR</b>	<b>327,500,000</b>
<b>05170000000</b>	<b>DEPARTMENT OF EDUCATION</b>	<b>85,600,000</b>
051700100100	DEPARTMENT OF EDUCATION	85,600,000
<b>05210000000</b>	<b>DEPARTMENT OF HEALTH CARE</b>	<b>241,900,000</b>
052100100100	DEPARTMENT OF HEALTH CARE	241,900,000



Table 10: Capital Expenditure by Administrative Classification

<b>122321 - YAGBA WEST Local Government, Kogi State - 2025 Budget: Capital Expenditure by Administrative Unit</b>		
<b>Code</b>	<b>Administrative Unit</b>	<b>2025 Approved Budget</b>
-	<b><i>Total Capital Expenditure</i></b>	<b><i>2,159,714,910</i></b>
<b>010000000000</b>	<b>ADMINISTRATION SECTOR</b>	<b>236,500,000</b>
<b>011100000000</b>	<b>OFFICE OF THE LG CHAIRMAN</b>	<b>47,000,000</b>
011100100100	CHAIRMAN	31,000,000
011100100200	VICE-CHAIRMAN	8,000,000
011101300100	SECRETARY TO THE LOCAL GOVERNMENT	8,000,000
<b>011200000000</b>	<b>LOCAL GOVT COUNCIL</b>	<b>23,000,000</b>
011202100100	OFFICE OF THE HOUSE LEADER	23,000,000
<b>012500000000</b>	<b>DIRECTOR OF PERSONNEL MANAGEMENT</b>	<b>166,500,000</b>
012500100100	DIRECTOR OF PERSONNEL MANAGEMENT	166,500,000
<b>020000000000</b>	<b>ECONOMIC SECTOR</b>	<b>1,264,804,230</b>
<b>021500000000</b>	<b>DEPARTMENT OF AGRICULTURE &amp; NATURAL RESOURCES PLANNING SECTOR</b>	<b>760,804,230</b>
021500100100	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	760,804,230
<b>022000000000</b>	<b>DEPARTMENT FINANCE AND SUPPLY (TREASURY)</b>	<b>27,000,000</b>
022000100100	DEPARTMENT FINANCE AND SUPPLY (TREASURY)	23,000,000
022000300100	PLANNING AND BUDGET/RESEARCH AND STATISTIC OFFICE	4,000,000
<b>023400000000</b>	<b>DEPARTMENT OF WORKS &amp; HOUSING</b>	<b>477,000,000</b>
023400100100	DEPARTMENT OF WORKS & HOUSING	477,000,000
<b>050000000000</b>	<b>SOCIAL SECTOR</b>	<b>658,410,680</b>
<b>051700000000</b>	<b>DEPARTMENT OF EDUCATION</b>	<b>334,410,680</b>
051700100100	DEPARTMENT OF EDUCATION	334,410,680
<b>052100000000</b>	<b>DEPARTMENT OF HEALTH CARE</b>	<b>324,000,000</b>
052100100100	DEPARTMENT OF HEALTH CARE	324,000,000



### 3.B Expenditure by Economic Classification

Table 11: Total Expenditure by Economic Classification

<b>122321 - YAGBA WEST Local Government, Kogi State - 2025 Budget: Expenditure by Economic Classification</b>		
<b>Code</b>	<b>Item</b>	<b>2025 Approved Budget</b>
<b>2</b>	<b><i>EXPENDITURES</i></b>	<b><i>5,723,703,350</i></b>
<b>21</b>	<b><i>PERSONNEL COST</i></b>	<b><i>2,638,396,340</i></b>
<b>2101</b>	<b><i>SALARY</i></b>	<b><i>1,159,550,180</i></b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,159,550,180</b>
21010101	SALARY	712,038,560
21010102	OVER TIME PAYMENTS	447,511,620
<b>2102</b>	<b><i>ALLOWANCES AND SOCIAL CONTRIBUTION</i></b>	<b><i>1,478,846,160</i></b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>628,346,160</b>
21020101	NON REGULAR ALLOWANCES	628,346,160
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>850,500,000</b>
21020202	CONTRIBUTORY PENSION	850,500,000
<b>22</b>	<b><i>OTHER RECURRENT COSTS</i></b>	<b><i>925,592,100</i></b>
<b>2202</b>	<b><i>OVERHEAD COST</i></b>	<b><i>746,600,000</i></b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>14,600,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,400,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,200,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,000,000</b>
22020201	ELECTRICITY CHARGES	2,000,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>140,300,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	16,000,000
22020303	NEWSPAPERS	100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	8,700,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,500,000
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	110,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,000,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>214,800,000</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	30,600,000
22020402	MAINTENANCE OF OFFICE FURNITURE	4,100,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,100,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000
22020406	OTHER MAINTENANCE SERVICES	4,000,000
22020413	MINOR ROAD MAINTENANCE	171,000,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>102,000,000</b>
22020501	LOCAL TRAINING	102,000,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>118,700,000</b>
22020601	SECURITY SERVICES	6,000,000
22020603	RESIDENTIAL RENT	500,000
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	58,000,000
22020605	CLEANING & FUMIGATION SERVICES	41,000,000
22020607	MONITORING AND EVALUATION SYSTEM	13,000,000
22020608	GOVERNMENT INTERVENTION /ASSISTANCE TO ALL FARMERS	200,000



<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>55,000,000</b>
22020701	CONSULTANCY SERVICE /FINANCIAL CONSULTING	46,000,000
22020703	LEGAL SERVICES	9,000,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>8,100,000</b>
22020801	MOTOR VEHICLE FUEL COST	7,800,000
22020803	PLANT / GENERATOR FUEL COST	300,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>12,000,000</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	12,000,000
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>79,100,000</b>
22021001	REFRESHMENT & MEALS	3,400,000
22021002	HONORARIUM & SITTING ALLOWANCE	2,900,000
22021003	PUBLICITY & ADVERTISEMENTS	400,000
22021004	MEDICAL EXPENSES-LOCAL	600,000
22021007	WELFARE PACKAGES	55,400,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	300,000
22021009	SPORTING ACTIVITIES	8,000,000
22021015	COUNTERPART FUNDING FOR SOME PROJECTS	8,100,000
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS GENERAL</b>	<b>178,992,100</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>	<b>178,992,100</b>
22040101	GRANT TO OTHER GOVERNMENTS - CURRENT	12,500,000
22040102	GRANT TO OTHER GOVERNMENTS - CAPITAL	25,500,000
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	15,707,020
22040104	GRANT TO LOCAL GOVERNMENTS - CAPITAL	10,000,000
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	8,000,000
22040106	GRANT TO GOVERNMENT OWNED COMPANIES - CAPITAL	106,285,080
22040109	GRANTS TO COMMUNITIES/NGOs	1,000,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>2,159,714,910</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>1,216,500,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>1,216,500,000</b>
23010101	PURCHASE / ACQUISITION OF LAND	2,000,000
23010104	PURCHASE MOTOR CYCLES	10,000,000
23010105	PURCHASE OF MOTOR VEHICLES	335,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	471,000,000
23010113	PURCHASE OF COMPUTERS	2,000,000
23010114	PURCHASE OF COMPUTER PRINTERS	1,000,000
23010119	PURCHASE OF POWER GENERATING SET	11,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	120,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	1,500,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	2,000,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	500,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	260,000,000
23010139	PURCHASE OF AGRICULTURAL PRODUCE/ EQUIPMENT	500,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>575,904,030</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>575,904,030</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	5,000,000





23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	1,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	105,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	190,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	101,799,800
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	32,104,230
23020114	CONSTRUCTION / PROVISION OF ROADS	120,000,000
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	5,000,000
23020124	CONSTRUCTION OF MARKETS/PARKS	5,000,000
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	11,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>357,210,880</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>357,210,880</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	226,110,880
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	1,000,000
23030107	REHABILITATION / REPAIRS -SLAUGHTER SLAP/ABATAIOR	10,000,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	8,100,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	108,000,000
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS	1,000,000
23030128	REHABILITATION/REPAIRS/ EQUIPMENT OF VOCATION CENTER	3,000,000
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>100,000</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>100,000</b>
23040103	WILDLIFE CONSERVATION	100,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>10,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>10,000,000</b>
23050102	COMPUTER SOFTWARE ACQUISITION	10,000,000



### 3.C Expenditure by Functional Classification

Table 12: Total Expenditure by Functional Classification

<b>122321 - YAGBA WEST Local Government, Kogi State - 2025</b>		
<b>Budget: Total Expenditure by Function</b>		
<b>Code</b>	<b>Item</b>	<b>2025 Approved Budget</b>
-	<b><i>Total Expenditure</i></b>	<b><i>5,723,703,350</i></b>
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>	<b>2,087,905,610</b>
<b>7011</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS</b>	<b>783,047,970</b>
70111	EXECUTIVE AND LEGISLATIVE ORGANS	378,117,120
70112	FINANCIAL AND FISCAL AFFAIRS	404,930,850
<b>7013</b>	<b>GENERAL SERVICES</b>	<b>1,304,857,640</b>
70131	GENERAL PERSONNEL SERVICES	1,296,857,640
70133	OTHER GENERAL SERVICES	8,000,000
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	<b>147,968,320</b>
<b>7042</b>	<b>AGRICULTURE, FORESTRY, FISHING, AND HUNTING</b>	<b>147,968,320</b>
70421	AGRICULTURE	147,968,320
<b>706</b>	<b>HOUSING AND COMMUNITY AMMENITIES</b>	<b>830,745,860</b>
<b>7061</b>	<b>HOUSING DEVELOPMENT</b>	<b>830,745,860</b>
70611	HOUSING DEVELOPMENT	830,745,860
<b>707</b>	<b>HEALTH</b>	<b>1,641,597,460</b>
<b>7074</b>	<b>PUBLIC HEALTH SERVICES</b>	<b>1,317,597,460</b>
70741	PUBLIC HEALTH SERVICES	1,317,597,460
<b>7076</b>	<b>HEALTH N.E.C.</b>	<b>324,000,000</b>
70761	HEALTH N.E.C.	324,000,000
<b>709</b>	<b>EDUCATION</b>	<b>1,015,486,100</b>
<b>7098</b>	<b>EDUCATION N.E.C.</b>	<b>1,015,486,100</b>
70981	EDUCATION N.E.C	1,015,486,100



Table 13: Personnel Expenditure by Functional Classification

<b>122321 - YAGBA WEST Local Government, Kogi State - 2025 Budget: Personnel Expenditure by Function</b>		
<b>Code</b>	<b>Item</b>	<b>2025 Approved Budget</b>
-	<i><b>Total Personnel Expenditure</b></i>	<i><b>2,638,396,340</b></i>
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>	<b>1,443,813,510</b>
<b>7011</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS</b>	<b>344,655,870</b>
70111	EXECUTIVE AND LEGISLATIVE ORGANS	208,417,120
70112	FINANCIAL AND FISCAL AFFAIRS	136,238,750
<b>7013</b>	<b>GENERAL SERVICES</b>	<b>1,099,157,640</b>
70131	GENERAL PERSONNEL SERVICES	1,099,157,640
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	<b>108,968,320</b>
<b>7042</b>	<b>AGRICULTURE, FORESTRY, FISHING, AND HUNTING</b>	<b>108,968,320</b>
70421	AGRICULTURE	108,968,320
<b>706</b>	<b>HOUSING AND COMMUNITY AMMENITIES</b>	<b>175,245,860</b>
<b>7061</b>	<b>HOUSING DEVELOPMENT</b>	<b>175,245,860</b>
70611	HOUSING DEVELOPMENT	175,245,860
<b>707</b>	<b>HEALTH</b>	<b>314,893,230</b>
<b>7074</b>	<b>PUBLIC HEALTH SERVICES</b>	<b>314,893,230</b>
70741	PUBLIC HEALTH SERVICES	314,893,230
<b>709</b>	<b>EDUCATION</b>	<b>595,475,420</b>
<b>7098</b>	<b>EDUCATION N.E.C.</b>	<b>595,475,420</b>
70981	EDUCATION N.E.C	595,475,420



Table 14: Overhead Expenditure by Functional Classification

<b>122321 - YAGBA WEST Local Government, Kogi State - 2025 Budget: Overhead Expenditure by Function</b>		
<b>Code</b>	<b>Item</b>	<b>2025 Approved Budget</b>
-	<b><i>Total Overhead Expenditure</i></b>	<b><i>925,592,100</i></b>
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>	<b>380,592,100</b>
<b>7011</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS</b>	<b>349,392,100</b>
70111	EXECUTIVE AND LEGISLATIVE ORGANS	107,700,000
70112	FINANCIAL AND FISCAL AFFAIRS	241,692,100
<b>7013</b>	<b>GENERAL SERVICES</b>	<b>31,200,000</b>
70131	GENERAL PERSONNEL SERVICES	31,200,000
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	<b>39,000,000</b>
<b>7042</b>	<b>AGRICULTURE, FORESTRY, FISHING, AND HUNTING</b>	<b>39,000,000</b>
70421	AGRICULTURE	39,000,000
<b>706</b>	<b>HOUSING AND COMMUNITY AMMENITIES</b>	<b>178,500,000</b>
<b>7061</b>	<b>HOUSING DEVELOPMENT</b>	<b>178,500,000</b>
70611	HOUSING DEVELOPMENT	178,500,000
<b>707</b>	<b>HEALTH</b>	<b>241,900,000</b>
<b>7074</b>	<b>PUBLIC HEALTH SERVICES</b>	<b>241,900,000</b>
70741	PUBLIC HEALTH SERVICES	241,900,000
<b>709</b>	<b>EDUCATION</b>	<b>85,600,000</b>
<b>7098</b>	<b>EDUCATION N.E.C.</b>	<b>85,600,000</b>
70981	EDUCATION N.E.C	85,600,000



Table 15: Capital Expenditure by Functional Classification

<b>122321 - YAGBA WEST Local Government, Kogi State - 2025 Budget: Capital Expenditure by Function</b>		
<b>Code</b>	<b>Item</b>	<b>2025 Approved Budget</b>
-	<i><b>Total Capital Expenditure</b></i>	<i><b>2,159,714,910</b></i>
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>	<b>263,500,000</b>
<b>7011</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS</b>	<b>89,000,000</b>
70111	EXECUTIVE AND LEGISLATIVE ORGANS	62,000,000
70112	FINANCIAL AND FISCAL AFFAIRS	27,000,000
<b>7013</b>	<b>GENERAL SERVICES</b>	<b>174,500,000</b>
70131	GENERAL PERSONNEL SERVICES	166,500,000
70133	OTHER GENERAL SERVICES	8,000,000
<b>706</b>	<b>HOUSING AND COMMUNITY AMMENITIES</b>	<b>477,000,000</b>
<b>7061</b>	<b>HOUSING DEVELOPMENT</b>	<b>477,000,000</b>
70611	HOUSING DEVELOPMENT	477,000,000
<b>707</b>	<b>HEALTH</b>	<b>1,084,804,230</b>
<b>7074</b>	<b>PUBLIC HEALTH SERVICES</b>	<b>760,804,230</b>
70741	PUBLIC HEALTH SERVICES	760,804,230
<b>7076</b>	<b>HEALTH N.E.C.</b>	<b>324,000,000</b>
70761	HEALTH N.E.C.	324,000,000
<b>709</b>	<b>EDUCATION</b>	<b>334,410,680</b>
<b>7098</b>	<b>EDUCATION N.E.C.</b>	<b>334,410,680</b>
70981	EDUCATION N.E.C	334,410,680



### 3.D Capital Expenditure by Project

Table 16: Capital Expenditure by Project

<b>122321 - YAGBA WEST Local Government, Kogi State - 2025</b>					
<b>Budget: Capital Projects</b>					
<b>Project Name</b>	<b>Programme Code</b>	<b>Administrative Code and Description</b>	<b>Economic Code and Description</b>	<b>Function Code and Description</b>	<b>2025 Approved Budget</b>
<b>Total Capital Expenditure</b>					<b>2,159,714,910</b>
PURCHASE OF 1NOS MOTOR VEHICLES (TOYOTA HILUX)	13100125000100	011100100100	23010105	70111	30,000,000
PURCHASE OF TABLES, CHAIRS AND MODERN CURTAINS FOR WORKS DEPARTMENT STAFF	13100125000200	011100100100	23010112	70111	1,000,000
PURCHASE OF 1NO OF VEHICLES FOR VICE- CHAIRMAN FOR OFFICIAL USED	13100125000300	011100100200	23010105	70111	7,000,000
PURCHASE OF TABLES, CHAIRS AND MODERN CURTAINS FOR WORKS DEPARTMENT STAFF	13100125000400	011100100200	23010112	70111	1,000,000
PURCHASE OF 2NOS MOTOR VEHICLES (TOYOTA HILUX) TO SLG	13100125000500	011101300100	23010105	70133	7,000,000
PURCHASE OF TABLES, CHAIRS AND MODERN CURTAINS FOR WORKS DEPARTMENT STAFF	13100125000600	011101300100	23010112	70133	1,000,000
PURCHASE OF 5NOS OFFICIAL VEHICLES (TOYOTA HILUX) FOR THE PRINCIPAL OFFICERS OF THE HOUSE	02100125000100	011202100100	23010105	70111	16,000,000
PURCHASE OF TABLES, CHAIRS AND MODERN CURTAINS FOR DEPARTMENT	02100125000200	011202100100	23010112	70111	2,000,000
RENOVATION OF LEADER RESIDENTIAL QUARTER	02100125000300	011202100100	23030121	70111	5,000,000
PURCHASE OF 5NOS UTILITY VEHICLES DEPARTMENTAL OPERATION	13100125000700	012500100100	23010105	70131	150,000,000
PURCHASE OF TABLES, CHAIRS AND MODERN CURTAINS FOR DEPARTMENT	13100125000800	012500100100	23010112	70131	5,000,000
PROVISION OF 250KVA GENERATING SET FOR THE DEPARTMENT	13100125000900	012500100100	23010119	70131	1,000,000
PURCHASE OF 6 NOS FIRE ENGINES AND EXTINGUISHERS	13100125001000	012500100100	23010123	70131	500,000
CONSTRUCTION OF DEPARTMENT OF PERSONNEL BUILDING ANNEX	13100125001100	012500100100	23020101	70131	5,000,000
RENOVATION OF SECRETARIAT BUILDING AT THE HEADQUARTERS	13100125001200	012500100100	23030121	70131	1,000,000
REPAIRING OF STREET LIGHTS AT LG HEADQUARTERS	13100125001300	012500100100	23030123	70131	1,000,000
PAINTING AND FURNISHING OF THE VOCATIONAL CENTRE AT THE LG	13100125001400	012500100100	23030128	70131	3,000,000
PURCHASE OF TABLES, CHAIRS AND MODERN CURTAINS FOR DEPARTMENT	01100125000100	021500100100	23010112	70741	450,000,000
PROVISION OF AGRICULTURAL EQUIPMENT(RIDGER HARROWS, POWER TILERS, HARVESTERS , PLANTERS)	01070125000100	021500100100	23010127	70741	260,000,000



CONSTRUCTION OF IRRIGATION SYSTEM IN 5 SELECTED COMMUNITIES	01030225000100	021500100100	23020113	70741	32,104,230
RENOVATION OF LG TRACTORS	01070125000200	021500100100	23030112	70741	8,000,000
ACQUISITION OF LAND FOR FARMING ACTIVITIES AT VARIOUS COMMUNITIES FOR FARMERS	01100125000200	021500100100	23010101	70741	2,000,000
PROCUREMENT OF 10NOS OF LAPTOPS FOR PRINCIPAL STAFF OF THE LGA	01100125000300	021500100100	23010113	70741	2,000,000
PURCHASE OF 5NOS OF FIRE EXTINGUISHERS AND OTHER FIRE GADGET FOR AGRIC DEPARTMENT	01100125000400	021500100100	23010123	70741	1,000,000
PROVISION OF BOREHOLES (1 PER WARD )	01100125000500	021500100100	23020105	70741	5,000,000
REPAIRS OF AGRICULTURAL FACILITIES SUCH AS RIDGER HARROWS, POWER TILERS, HARVESTERS , PLANTERS	01070125000300	021500100100	23030112	70741	100,000
ADDITIONAL TREE PLANTING IN RESERVED AREAS OF SOME COMMUNITIES	01100125000600	021500100100	23040103	70741	100,000
SUPPLY OF FISHING NET & MOTORIZED BOAT TO FISH FARMERS	01100125000700	021500100100	23010139	70741	500,000
PURCHASE OF 5NOS OFFICIAL VEHICLES (TOYOTA HILUX) FOR THE PRINCIPAL OFFICERS OF THE DEPARTMENT	13100125001500	022000100100	23010105	70112	5,000,000
PURCHASE OF TABLES, CHAIRS AND MODERN CURTAINS FOR DEPARTMENT	13100125001600	022000100100	23010112	70112	3,000,000
PURCHASE AND INSTALLATION QUICKNOTE SOFTWARE FOR THE DEPARTMENTAL ACTIVITIES	13100125001700	022000100100	23050102	70112	10,000,000
CONSTRUCTION OF ADDITIONAL PARKING SHADE FOR FINANCE DEPARTMENT	13100125001800	022000100100	23020124	70112	5,000,000
PROCUREMENT OF 5NOS OF HP COMPUTER PRINTERS FOR THE DEPARTMENTAL USED	13100125001900	022000300100	23010114	70112	1,000,000
PURCHASE OF TABLES, CHAIRS AND MODERN CURTAINS FOR DEPARTMENT	13100125002000	022000300100	23010112	70112	2,000,000
COMPUTARISATION AND INSTALLATION OF G PLUS SOFTWARE SYSTEM FOR THE DEPARTMENTAL ACTIVITIES	13100125002100	022000300100	23020127	70112	1,000,000
PURCHASE OF 4NOS MOTOR CYCLE FOR SECURITY SURVEILLANCE	17100125000100	023400100100	23010104	70611	10,000,000
PURCHASE OF 2NOS OF UTILITY VEHICLE FOR SMOOTH RUNNING OF THE WORKS ACTIVITIES	17100125000200	023400100100	23010105	70611	120,000,000
PROVISION OF 250KVA GENERATING SET FOR THE DEPARTMENT	17100125000300	023400100100	23010119	70611	10,000,000
DRILLING OF BOREHOLES ACROSS THE WARDS	17100125000400	023400100100	23020105	70611	100,000,000
CONSTRUCTION OF 5KM TRUCK C ROAD AT OKOLOKE.	17100125000500	023400100100	23020114	70611	120,000,000
REHABILITATION OF BOREHOLE AT HEADQUARTERS	17100125000600	023400100100	23030104	70611	1,000,000



STREET LIGHTING IN THE MAIN (ROAD)ODO-ERE, OKE-ERI, EJIBA AND OKOLOKE	17100125000700	023400100100	23020123	70611	5,000,000
REHABILITATION OF SOME OFFICES IN WORKS DEPARTMENT	17100125000800	023400100100	23030121	70611	100,000,000
ELECTRIFICATION CONNECTION AT AKUMARUN	17100125000900	023400100100	23020103	70611	1,000,000
RENOVATION OF ABATTOIR	17100125001000	023400100100	23030107	70611	10,000,000
PURCHASE OF TABLES, CHAIRS AND MODERN CURTAINS FOR DEPARTMENT	05100125000100	051700100100	23010112	70981	2,000,000
CONSTRUCTION OF GYB MODEL PRIMARY SCHOOL PER WARD	01070325000100	051700100100	23020107	70981	100,299,800
RENOVATION OF STAFF AT THE LG HEADQUARTERS	01070325000200	051700100100	23030101	70981	226,110,880
RENOVATION OF STAFF ROOMS AT SELECTED SCHOOLS ACROSS THE WARD	01070325000300	051700100100	23030121	70981	2,000,000
INFRARED THERMOMETER FOR TEMPERATURE READING AND FIRST AIDS KITS	05040225000100	051700100100	23010124	70981	2,000,000
PURCHASE OF SPORTING EQUIPMENT SUCH AS FOOTBALL, JERSEY, BOOT ETC	05100125000200	051700100100	23010126	70981	500,000
RENOVATION/ REHABILITATION OF SCHOOLS AND PERIMETER FENCING ACROSS THE STATE (ALL LGA)	01070325000400	051700100100	23020107	70981	1,500,000
PURCHASE/ REPLACEMENT OF SOME EQUIPMENT SUCH AS VITAL SIGNS MONITORS, BLOOD PRESSURE MONITOR, THERMOMETER, PULSE OXIMETER, ETC. AT SOME SELECTED PHC	04100125000101	052100100100	23010122	70761	120,000,000
PURCHASE OF TABLES, CHAIRS AND MODERN CURTAINS FOR DEPARTMENT	04100125000201	052100100100	23010112	70761	4,000,000
CONSTRUCTION OF PRIMARY HEALTH CARE (1 PER WARD)	04050125000101	052100100100	23020106	70761	170,000,000
CONSTRUCTION OF STAFF CLINIC AT LG SECRETARIAT	04050125000201	052100100100	23020106	70761	20,000,000
COMPUTARISATION AND INSTALLATION OF ELECTRONIC MEDICAL RECORD SOFTWARE DEPARTMENTAL ACTIVITIES	04100125000301	052100100100	23020127	70761	10,000,000