

KOGI STATE PRIMARY HEALTH CARE DEVELOPMWENT AGENCY HSSB AOP PRIORITY INITIATIVE SUMMARY

| PI | HSSB AOP Priority Initiatives | Total Cost of AOP | New-Project/Activity | On-going Project/Activity |
|----|---|-------------------|----------------------|---------------------------|
| 4 | A Sector Wide Action Plan (SWAp) to defragment health system programming and funding | ₦ 149,390,000 | ₦ 88,575,000 | ₦ 60,815,000 |
| 5 | and external stakeholders for better delivery and performance management | ₦ 81,220,000 | ₦ 81,220,000 | ₦ - |
| 8 | Accelerate immunization programs for priority antigens (e.g., DPT3, Polio, Measles, Yellow Fever) with a focus on decreasing zero dose children | ₦ 6,207,656,700 | ₦ 337,874,800 | ₦ 5,869,781,900 |
| 9 | Slow down the growth rate of NCD Prevalence | ₦ 68,614,000 | ₦ 68,614,000 | ₦ - |
| 12 | Improve Reproductive, Maternal, Newborn, Child health, Adolescent and Nutrition | ₦ 1,443,917,220 | ₦ 1,041,198,560 | ₦ 402,718,660 |
| 13 | Revitalize BHCPF to drive SWAP, to increase access to quality health care for all citizens and to increase enrolment in health insurance | ₦ 16,149,225,500 | ₦ 1,287,061,500 | ₦ 14,862,164,000 |
| 19 | Streamline existing supply chains to remove complexity | ₦ 29,702,000 | ₦ - | ₦ 27,602,000 |

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|--------------|--|-------------------------|------------------------|-------------------------|
| 20 | Improve Public Health Emergencies prevention, detection, preparedness and response including pandemics to strengthen health security | ₦ 20,380,000 | ₦ 3,360,000 | ₦ 17,020,000 |
| 21 | Establish a One Health approach for threat detection and response, incorporating climate-linked threats | ₦ - | ₦ - | ₦ - |
| 22 | reporting and usage – starting with the core indicators | ₦ 131,491,000 | ₦ 92,691,000 | ₦ 38,800,000 |
| 23 | Establish and integrate "single source of truth" data system that is digitized, interoperable, and accurate | ₦ 54,417,000 | ₦ 54,417,000 | ₦ - |
| Total | | ₦ 24,336,013,420 | ₦ 3,055,011,860 | ₦ 21,278,901,560 |
| | | % Distribution | 12.6% | 87.4% |