Pillar Four		₦ 20,380,000	₦ 17,020,000	₦ 3,360,000	₦ -					
4.14	**Improve the ability to detect, prevent and respond to public health threats (e.g., Cholera, Lassa**									
4.14.20	Improve Public Health Emergencies prevention,	₦ 20,380,000	₦ 17,020,000	₦ 3,360,000	₦ -					
4.14.20.3	Workforce Capacity Building - Enhances capabilities to achieve health security	₦ 4,420,000	4420000	0	0	0	0	0	0	

							State & FCT level	On-going Project /Activity	Other Programme Management & Administration n.e.c
4.14.20.3.a	Conduct a One-Day Training of 50 LGA DSNO & ADSNO on E Survillance	• Small Hall @ 150000/ünit x 1 ünits x 1 days x 1,• Tea (4/5-star) @ 5000/ünit x 50 ünits x 1 days x 1,• Lunch (4/5-star) @ 8000/ünit x 50 ünits x 1 days x 1,• Projector (Renting) @ 20000/ünit x 1 ünits x 1 days x 1,•Public address system (renting) @ 30000/ünit x 50 ünits x 1 days x 1,• Local Transport (to&fro) @ 40000/ünit x 50 ünits x 1 days x 1,• Stationery @ 2000/ünit x 50 ünits x 1 days x 1	₦ 4,420,000						
				4420000	0	0			
4.14.20.3.p			₦ -	0	0	0			
4.14.20.4	Strengthen coordination with currently existing FMOH Supply Chain management system on medical countermeasures, pre-	₦ -	0	0	0	0	0	0

4.14.20.5	**Strengthen and improve public health emergency surveillance system for timely detection and reporting of seasonal and priority diseases and conditions including cross-border collaboration to reduce mortality and morbidity.**		₦ 15,960,000		12600000	3360000	0	0	0	0
4.14.20.5.a	Conduct the Printing of surveillance 240 forms (IDSR001A CLIENT DATA	• Monthly Summary Form (triplicate) Per Booklet @ 14000/ünit x 240 ünits x 1 days x 1	₦ 3,360,000		0	3360000	0 State & FCT level	New-Project /Activity		0
4.14.20.5.b	Procurement of Andriod phone to the 21 DSNO and 9 state officer for collection of survillance data	• Purchase of Android Phones/Tablets (8GB) @ 400000/ünit x 30 ünits x 1 days x 1,• Airtime Data (Monthly) @ 20000/ünit x 30 ünits x 1 days x 1	₦ 12,600,000		12600000	0	0 State & FCT level	On-going Project /Activity	Other Programme Management & Administration n.e.c

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