

Pillar Three		₦ 29,702,000	₦ 29,702,000	₦ -	₦ -				
<b>3.10 Promote clinical research and development</b>									
<b>3.13 Strengthen supply chains</b>									
3.13.19	Streamline existing supply chains to remove complexity		₦ 29,702,000	₦ 29,702,000	₦ -	₦ -			
3.13.19.3	Strengthen the Nigeria Health Logistics Management Information System (NHLMIS) to integrate all health programmes data mangement including vaccines, Essential Medicines and		₦ 16,252,000	16252000	0	0	0	0	
3.13.19.3.a	Conduct a three (3) Days training and Orientation of 42 HMISO and Others on LMIS for PHC	<ul style="list-style-type: none"> <li>• Small Hall @ 150000/ünit x 1 ünit x 3 days x 1,</li> <li>• Local Transport (to&amp;fro) @ 40000/ünit x 42 ünit x 3 days x 1,</li> <li>• Tea (4/5-star) @ 5000/ünit x 42 ünit x 3 days x 1,</li> <li>• Lunch (4/5-star) @ 8000/ünit x 42 ünit x 3 days x 1,</li> <li>• Stationery @ 2000/ünit x 42 ünit x 3 days x 1,</li> <li>• DSA (without accomodation &amp; meals) @ 22000/ünit x 42 ünit x 3 days x 1</li> </ul>	₦ 10,152,000	10152000	0	0	State & FCT level	On-going Project /Activity	Monitoring and Evaluation

3.13.19.3 .b	Conduct the Procurement process for Printing and Distribution of 1000 Clinical Data Management Tools	• SOP Booklet @ 4000/unit x 1000 units x 1 days x 1	₦ 4,000,000	4000000	0	0	State & FCT level	On-going Project /Activity	Monitoring and Evaluation
3.13.19.3 .c	Development of LMIS for PHC on Open Data Kit (ODK) for estimation of commodities and consumables across 239 wards, provide feedback to 30-plenary stakeholders	• Small Hall @ 150000/unit x 1 units x 1 days x 1, • Tea (4/5-star) @ 5000/unit x 30 units x 1 days x 1, • Lunch (4/5-star) @ 8000/unit x 30 units x 1 days x 1, • Local Transport (to&fro) @ 40000/unit x 30 units x 1 days x 1, • Projector (Renting) @ 20000/unit x 1 units x 1 days x 1, • Data management/analysis @ 150000/unit x 1 units x 1 days x 1, • Consultancy @ 170000/unit x 1 units x 1 days x 1, • Honourarium for report writing @ 20000/unit x 1 units x 1 days x 1	₦ 2,100,000	2100000	0	0	Program Management and Administration	Monitoring and Evaluation	Monitoring and Evaluation
3.13.19.4	<b>Ensure establishment of sustainable funding mechanisms for drugs, vaccine and other health commodities at all levels of health services in the country</b>		₦ 13,450,000	13450000	0	0	0	0	0

<p><b>3.13.19.4</b> <b>.a</b></p>	<p>Procurement of RMNCEAH+N Commodities ( 5000 mIsoprostol, 2000 Chlohexidin gel, 1000 cotton wool, 1000 Hand Sanitiza, 2000 Face Mask) for distribution to Selected BHCPF Facilities.</p>	<ul style="list-style-type: none"> <li>• Misoprostol - 600µg/800µg @ 400/ünit x 5000 ümits x 1 days x 1, Cotton wool (swab) @ 50/ünit x 1000 ümits x 1 days x 1, • Chlorhexidine Gel 25g (4%) @ 500/ünit x 2000 ümits x 1 days x 1, • Hand sanitiser @ 2000/ünit x 1000 ümits x 1 days x 1</li> </ul>	<p>₦ 5,050,000</p>	<p>5050000</p>	<p>0</p>	<p>0</p>	<p>State &amp; FCT level</p>	<p>On-going Project /Activity</p>	<p>Logistics /Supply Chain Management</p>
<p><b>3.13.19.4</b> <b>.b</b></p>	<p>Procurement and distribution of 2,000 LLIN, 6,000 Malaria RTKs, 6,000 HIV RTKs and 5,000 Amodiaquine, 4.000 ACT, prophylaxis for infants 0-59months old</p>	<ul style="list-style-type: none"> <li>• LLIN @ 2000/ünit x 2000 ümits x 1 days x 1, Malaria test kit (RDT) @ 200/ünit x 6000 ümits x 1 days x 1, HIV test strip @ 200/ünit x 6000 ümits x 1 days x 1, • ACT - 20mg Artemether /120mg Lumefantrine (6s &amp; 12s) @ 500/ünit x 4000 ümits x 1 days x 1</li> </ul>	<p>₦ 8,400,000</p>	<p>8400000</p>	<p>0</p>	<p>0</p>	<p>State &amp; FCT level</p>	<p>On-going Project /Activity</p>	<p>Logistics /Supply Chain Management</p>