



OGORI/ MAGONGO LOCAL GOVERNMENT

**20
25**

**APPROVED
BUDGET**



Published: 30/03/2025



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1 Budget Overview

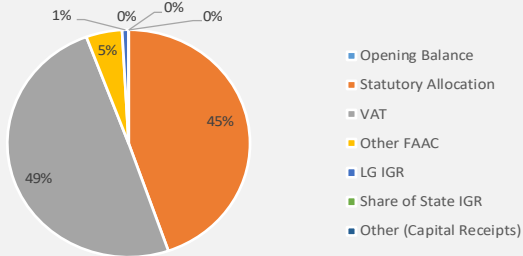
Kogi State - OGORI/MAGONGO Local Government: 2025 Budget Overview (Original Budget)			
Revenue by Economic	2025 Budget	Expenditure by Capital Project (10 Largest Projects)	Capital Expenditure
Opening Balance	-	PURCHASE OF 5NOS OF AMBULANCE LG AKPAFA	440,070,600
Statutory Allocation	1,960,404,750	CONSTRUCTION OF IRRIGATION FACILITIES IN ONE COMMUNITIES PER WARD IN THE LGA	405,857,520
VAT	2,176,845,190	CONSTRUCTION OF PRIMARY HEALTH CARE (2 NUMBERS) AT LG HEADQUARTERS	284,059,390
Other FAAC	210,568,070	PURCHASED AND DISTRIBUTION OF SCHOOLS EDUCATIONAL MATERIALS IN THE LOCAL GOVERNMENT	131,610,000
LG IGR	38,130,750	PURCHASE OF 2NOS OF OFFICIAL VEHICLES	124,264,380
Share of State IGR	-	RENOVATION OF 1NO EXISTING PHC IN EACH WARD	118,829,450
Other (Capital Receipts)	-	PROVISION FOR FLOOD AND EROSION CONTROL	100,000,000
Total Revenue	4,385,948,760	REHABILITATION / REPAIR OF WATER FACILITIES	100,000,000
		CONSTRUCTION OF MODEL PRIMARY SCHOOL, GIFT TO 3 BEST PERFORMING STUDENTS IN THE LGA	100,000,000
Expenditure by Economic	2025 Budget	REHABILITATION OF 2NOS OF EXISTING PRIMARY SCHOOLS IN EACH WARD ACROSS THE LOCAL GOVT	100,000,000
Personnel	1,446,676,090	<i>Other Capital Projects</i>	152,799,530
Grants / Contributions to State	40,000,000	Total	2,057,490,870
Other Recurrent	841,781,800		
Capital	2,057,490,870		
Total Expenditure	4,385,948,760		
Expenditure by Sector	2025 Budget		
Education	713,575,800		
Health	1,117,712,210		
Other Social	-		
Agriculture	538,929,300		
Other Economic	944,414,180		
Administration	1,071,317,270		
Law and Justice	-		
Total Expenditure	4,385,948,760		



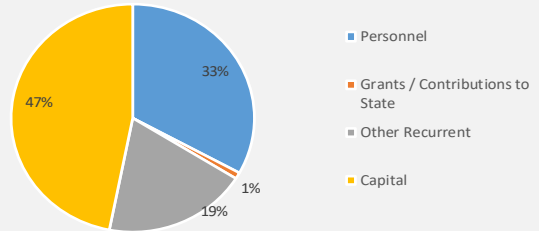
Table 1: Budget Overview

OGORI/MAGONGO Local Government, Kogi State: 2025 Budget Overview (Original Budget)

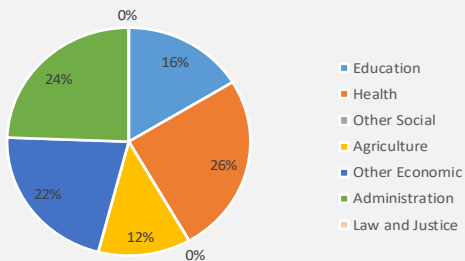
Where is the Money coming from?



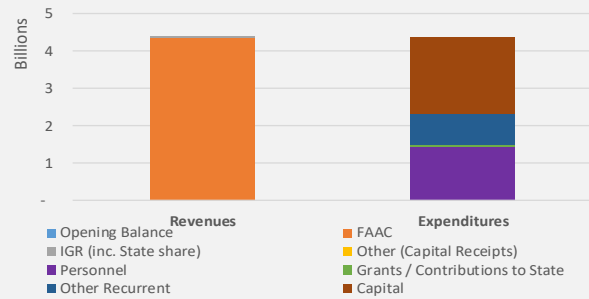
What is the Money being spent On?



Who is Spending the Money?



Inflows and Outflows



Where is the Money being Spent?



What Capital Projects are being Implemented (ten largest projects)?

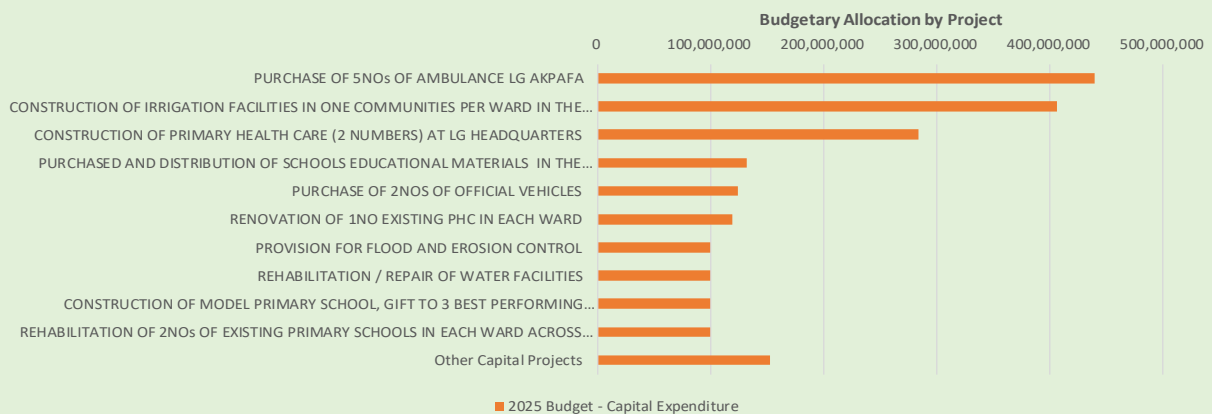




Table 2 Summary Revenue and Expenditure

122115 - OGORI/MAGONGO Local Government, Kogi State - 2025 Budget: Summary	
Item	2025 Approved Budget
Opening Balance	
Recurrent Revenue	4,385,948,760.00
11 - GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)	4,347,818,010.00
12 - INDEPENDENT REVENUE	38,130,750.00
Recurrent Expenditure	2,328,457,890.00
21 - PERSONNEL COST	1,446,676,090.00
22 - OTHER RECURRENT COSTS	881,781,800.00
Transfer to Capital Account	2,057,490,870.00
Capital Receipts	-
13 - AID AND GRANTS	-
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	-
23 - CAPITAL EXPENDITURE	2,057,490,870.00
Total Revenue (including OB)	4,385,948,760.00
Total Expenditure	4,385,948,760.00
Closing Balance	-



Table 3 Expenditure by MDA by Main Economic Classification

122115 - OGORI/MAGONGO Local Government, Kogi State - 2025
Original Budget : Expenditure by MDA

Code	Administrative Unit	Personnel Expenditure	Overhead Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
-	Total Expenditure	1,446,676,090	881,781,800	2,328,457,890	2,057,490,870	4,385,948,760
010000000000	ADMINISTRATION SECTOR	702,695,510	244,357,380	947,052,890	124,264,380	1,071,317,270
011100000000	OFFICE OF THE LG CHAIRMAN	30,600,000	137,574,430	168,174,430	-	168,174,430
011100100100	CHAIRMAN	21,400,000	124,854,430	146,254,430	-	146,254,430
011100100200	VICE-CHAIRMAN	4,800,000	9,570,000	14,370,000	-	14,370,000
011101300100	SECRETARY TO THE LOCAL GOVERNMENT	4,400,000	3,150,000	7,550,000	-	7,550,000
011200000000	LOCAL GOVT COUNCIL	59,980,680	42,040,000	102,020,680	-	102,020,680
011200100100	THE LEGISTRATIVE COUNCIL	44,000,000	36,520,000	80,520,000	-	80,520,000
011200500100	ASSISTANTS/ AIDES/ADVISERS	15,980,680	5,520,000	21,500,680	-	21,500,680
012500000000	DIRECTOR OF PERSONNEL MANAGEMENT	612,114,830	64,742,950	676,857,780	124,264,380	801,122,160
012500100100	DIRECTOR OF PERSONNEL MANAGEMENT	612,114,830	64,742,950	676,857,780	124,264,380	801,122,160
020000000000	ECONOMIC SECTOR	266,946,050	457,740,380	724,686,430	758,657,050	1,483,343,480
021500000000	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES PLANNING SECTOR	62,377,900	10,693,880	73,071,780	465,857,520	538,929,300
021500100100	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	62,377,900	10,693,880	73,071,780	465,857,520	538,929,300
022000000000	DEPARTMENT FINANCE AND SUPPLY (TREASURY)	95,194,980	442,213,880	537,408,860	10,000,000	547,408,860
022000100100	DEPARTMENT FINANCE AND SUPPLY (TREASURY)	83,343,200	439,087,660	522,430,860	10,000,000	532,430,860
022000300100	PLANNING AND BUDGET/RESEARCH AND STATISTIC OFFICE	11,851,780	3,126,220	14,978,000	-	14,978,000
023400000000	DEPARTMENT OF WORKS & HOUSING	109,373,170	4,832,620	114,205,790	282,799,530	397,005,320
023400100100	DEPARTMENT OF WORKS & HOUSING	109,373,170	4,832,620	114,205,790	282,799,530	397,005,320
050000000000	SOCIAL SECTOR	477,034,530	179,684,040	656,718,570	1,174,569,440	1,831,288,010
051700000000	DEPARTMENT OF EDUCATION	207,981,760	173,984,040	381,965,800	331,610,000	713,575,800
051700100100	DEPARTMENT OF EDUCATION	207,981,760	173,984,040	381,965,800	331,610,000	713,575,800
052100000000	DEPARTMENT OF HEALTH CARE	269,052,770	5,700,000	274,752,770	842,959,440	1,117,712,210
052100100100	DEPARTMENT OF HEALTH CARE	269,052,770	5,700,000	274,752,770	842,959,440	1,117,712,210



2 Revenue Reports

2.A Revenue by Administrative Classification

Table 4: Total Revenue by Administrative Classification

122115 - OGORI/MAGONGO Local Government, Kogi State - 2025 Budget: Total Revenue by Administrative Unit		
Code	Administrative Unit	2025 Approved Budget
-	<i>Total Revenue</i>	<i>4,385,948,760</i>
020000000000	ECONOMIC SECTOR	4,385,948,760
022000000000	DEPARTMENT FINANCE AND SUPPLY (TREASURY)	4,385,948,760
022000100100	DEPARTMENT FINANCE AND SUPPLY (TREASURY)	4,385,948,760



2.B Revenue by Economic Classification

Table 5: Total Revenue by Economic Classification

122115 - OGORI/MAGONGO Local Government, Kogi State - 2025 Budget: Total Revenue by Economic Classification		
Code	Economic	2025 Approved Budget
1	REVENUE	4,385,948,760.00
11	GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)	4,347,818,010.00
1101	GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)	4,347,818,010.00
110101	STATUTORY ALLOCATION (FAAC)	1,960,404,750.00
11010101	STATUTORY ALLOCATION	1,960,404,750.00
110102	VALUE ADDED TAX ALLOCATION	2,176,845,190.00
11010201	SHARE OF VAT	2,176,845,190.00
110103	GOVERNMENT SHARE OF EXCESS CRUDE ACCOUNT	210,568,070.00
11010399	OTHER FAAC DISTRIBUTIONS	210,568,070.00
12	INDEPENDENT REVENUE	38,130,750.00
1201	DIRECT TAX REVENUE	3,000.00
120101	PERSONAL TAXES	3,000.00
12010103	DEVELOPMENT LEVIES	3,000.00
1202	NON-TAX REVENUE	38,127,750.00
120201	LICENCES - GENERAL	622,230.00
12020117	DRIED FISH & MEAT LICENSES	4,230.00
12020120	HAWKER'S PERMITS	20,000.00
12020121	HUNTING PERMITS	5,000.00
12020124	ABBATTOIR/SLAUGHTER LICENSES	3,000.00
12020126	HIRING SERVICES	340,000.00
12020131	DISPENSARY MATERNITY FEE	100,000.00
12020146	BUTCHER LICENSES	150,000.00
120204	FEES - GENERAL	28,467,220.00
12020417	CONTRACTOR REGISTRATION FEES	350,000.00
12020418	MARRIAGE/ DIVORCE FEES	30,000.00
12020427	TENDER FEES	247,660.00
12020449	BUSINESS/TRADE OPERATING FEES	500,000.00
12020451	TIMBER & FOREST FEES	27,139,560.00
12020453	APPLICATIONS FEES	200,000.00
120206	SALES - GENERAL	775,330.00
12020616	SALES OF STATE OF ORIGIN CERTIFICATE	775,330.00
120207	EARNINGS -GENERAL	7,698,080.00
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	7,698,080.00
120209	RENT ON LAND & OTHERS - GENERAL	564,890.00
12020901	RENT ON GOVT. LAND	64,890.00
12020903	RENTS & PREMIUM ON THE ALLOCATION OF LAND	500,000.00



2.C Revenue by Fund Classification

Table 6: Total Revenue by Fund Classification

122115 - OGORI/MAGONGO Local Government, Kogi State - 2025 Budget: Total Revenue by Fund		
Code	Fund	2025 Approved Budget
-	<i>Total Revenue (including Capital Receipts, excluding Open Balance)</i>	4,385,948,760.00
01	FEDERATION ACCOUNT	4,347,818,010.00
011	FAAC DIRECT ALLOCATION	4,347,818,010.00
01101	FAAC DIRECT ALLOCATION	4,347,818,010.00
02	CONSOLIDATED REVENUE FUND	38,130,750.00
021	MAIN ENVELOP	38,130,750.00
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	38,130,750.00



3 Expenditure Reports

3.A Expenditure by Administrative Classification

Table 7: Total Expenditure by Administrative Classification

122115 - OGORI/MAGONGO Local Government, Kogi State - 2025 Budget: Total Expenditure by Administrative Unit		
Code	Administrative Unit	2025 Approved Budget
	<i>Total Expenditure</i>	<i>4,385,948,760</i>
01000000000	ADMINISTRATION SECTOR	1,071,317,270
01110000000	OFFICE OF THE LG CHAIRMAN	168,174,430
011100100100	CHAIRMAN	146,254,430
011100100200	VICE-CHAIRMAN	14,370,000
011101300100	SECRETARY TO THE LOCAL GOVERNMENT	7,550,000
01120000000	LOCAL GOVT COUNCIL	102,020,680
011200100100	THE LEGISTRATIVE COUNCIL	80,520,000
011200500100	ASSISTANTS/ AIDES/ADVISERS	21,500,680
01250000000	DIRECTOR OF PERSONNEL MANAGEMENT	801,122,160
012500100100	DIRECTOR OF PERSONNEL MANAGEMENT	801,122,160
02000000000	ECONOMIC SECTOR	1,483,343,480
02150000000	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES PLANNING SECTOR	538,929,300
021500100100	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	538,929,300
02200000000	DEPARTMENT FINANCE AND SUPPLY (TREASURY)	547,408,860
022000100100	DEPARTMENT FINANCE AND SUPPLY (TREASURY)	532,430,860
022000300100	PLANNING AND BUDGET/RESEARCH AND STATISTIC OFFICE	14,978,000
02340000000	DEPARTMENT OF WORKS & HOUSING	397,005,320
023400100100	DEPARTMENT OF WORKS & HOUSING	397,005,320
05000000000	SOCIAL SECTOR	1,831,288,010
05170000000	DEPARTMENT OF EDUCATION	713,575,800
051700100100	DEPARTMENT OF EDUCATION	713,575,800
05210000000	DEPARTMENT OF HEALTH CARE	1,117,712,210
052100100100	DEPARTMENT OF HEALTH CARE	1,117,712,210



Table 8: Personnel Expenditure by Administrative Classification

122115 - OGORI/MAGONGO Local Government, Kogi State - 2025 Budget: Personnel Expenditure by Administrative Unit		
Code	Administrative Unit	2025 Approved Budget
-	<i>Total Personnel Expenditure</i>	<u>1,446,676,090</u>
01000000000	ADMINISTRATION SECTOR	702,695,510
01110000000	OFFICE OF THE LG CHAIRMAN	30,600,000
011100100100	CHAIRMAN	21,400,000
011100100200	VICE-CHAIRMAN	4,800,000
011101300100	SECRETARY TO THE LOCAL GOVERNMENT	4,400,000
01120000000	LOCAL GOVT COUNCIL	59,980,680
011200100100	THE LEGISTRATIVE COUNCIL	44,000,000
011200500100	ASSISTANTS/ AIDES/ADVISERS	15,980,680
01250000000	DIRECTOR OF PERSONNEL MANAGEMENT	612,114,830
012500100100	DIRECTOR OF PERSONNEL MANAGEMENT	612,114,830
02000000000	ECONOMIC SECTOR	266,946,050
02150000000	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES PLANNING SECTOR	62,377,900
021500100100	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	62,377,900
02200000000	DEPARTMENT FINANCE AND SUPPLY (TREASURY)	95,194,980
022000100100	DEPARTMENT FINANCE AND SUPPLY (TREASURY)	83,343,200
022000300100	PLANNING AND BUDGET/RESEARCH AND STATISTIC OFFICE	11,851,780
02340000000	DEPARTMENT OF WORKS & HOUSING	109,373,170
023400100100	DEPARTMENT OF WORKS & HOUSING	109,373,170
05000000000	SOCIAL SECTOR	477,034,530
05170000000	DEPARTMENT OF EDUCATION	207,981,760
051700100100	DEPARTMENT OF EDUCATION	207,981,760
05210000000	DEPARTMENT OF HEALTH CARE	269,052,770
052100100100	DEPARTMENT OF HEALTH CARE	269,052,770



Table 9: Overhead Expenditure by Administrative Classification

122115 - OGORI/MAGONGO Local Government, Kogi State - 2025 Budget: Overhead Expenditure by Administrative Unit		
Code	Administrative Unit	2025 Approved Budget
-	<i>Total Overhead Expenditure</i>	<i>881,781,800</i>
01000000000	ADMINISTRATION SECTOR	244,357,380
01110000000	OFFICE OF THE LG CHAIRMAN	137,574,430
011100100100	CHAIRMAN	124,854,430
011100100200	VICE-CHAIRMAN	9,570,000
011101300100	SECRETARY TO THE LOCAL GOVERNMENT	3,150,000
01120000000	LOCAL GOVT COUNCIL	42,040,000
011200100100	THE LEGISLATIVE COUNCIL	36,520,000
011200500100	ASSISTANTS/ AIDES/ADVISERS	5,520,000
01250000000	DIRECTOR OF PERSONNEL MANAGEMENT	64,742,950
012500100100	DIRECTOR OF PERSONNEL MANAGEMENT	64,742,950
02000000000	ECONOMIC SECTOR	457,740,380
02150000000	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES PLANNING SECTOR	10,693,880
021500100100	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	10,693,880
02200000000	DEPARTMENT FINANCE AND SUPPLY (TREASURY)	442,213,880
022000100100	DEPARTMENT FINANCE AND SUPPLY (TREASURY)	439,087,660
022000300100	PLANNING AND BUDGET/RESEARCH AND STATISTIC OFFICE	3,126,220
02340000000	DEPARTMENT OF WORKS & HOUSING	4,832,620
023400100100	DEPARTMENT OF WORKS & HOUSING	4,832,620
05000000000	SOCIAL SECTOR	179,684,040
05170000000	DEPARTMENT OF EDUCATION	173,984,040
051700100100	DEPARTMENT OF EDUCATION	173,984,040
05210000000	DEPARTMENT OF HEALTH CARE	5,700,000
052100100100	DEPARTMENT OF HEALTH CARE	5,700,000



Table 10: Capital Expenditure by Administrative Classification

122115 - OGORI/MAGONGO Local Government, Kogi State - 2025 Budget: Capital Expenditure by Administrative Unit		
Code	Administrative Unit	2025 Approved Budget
-	<i>Total Capital Expenditure</i>	<i>2,057,490,870</i>
01000000000	ADMINISTRATION SECTOR	124,264,380
01250000000	DIRECTOR OF PERSONNEL MANAGEMENT	124,264,380
012500100100	DIRECTOR OF PERSONNEL MANAGEMENT	124,264,380
02000000000	ECONOMIC SECTOR	758,657,050
02150000000	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES PLANNING SECTOR	465,857,520
021500100100	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	465,857,520
02200000000	DEPARTMENT FINANCE AND SUPPLY (TREASURY)	10,000,000
022000100100	DEPARTMENT FINANCE AND SUPPLY (TREASURY)	10,000,000
02340000000	DEPARTMENT OF WORKS & HOUSING	282,799,530
023400100100	DEPARTMENT OF WORKS & HOUSING	282,799,530
05000000000	SOCIAL SECTOR	1,174,569,440
05170000000	DEPARTMENT OF EDUCATION	331,610,000
051700100100	DEPARTMENT OF EDUCATION	331,610,000
05210000000	DEPARTMENT OF HEALTH CARE	842,959,440
052100100100	DEPARTMENT OF HEALTH CARE	842,959,440



3.B Expenditure by Economic Classification

Table 11: Total Expenditure by Economic Classification

122115 - OGORI/MAGONGO Local Government, Kogi State - 2025 Budget: Expenditure by Economic Classification		
Code	Item	2025 Approved Budget
2	<i>EXPENDITURES</i>	<i>4,385,948,760</i>
21	<i>PERSONNEL COST</i>	<i>1,446,676,090</i>
2101	<i>SALARY</i>	<i>956,938,910</i>
210101	SALARIES AND WAGES	956,938,910
21010101	SALARY	956,938,910
2102	<i>ALLOWANCES AND SOCIAL CONTRIBUTION</i>	<i>489,737,180</i>
210202	SOCIAL CONTRIBUTIONS	489,737,180
21020202	CONTRIBUTORY PENSION	489,737,180
22	<i>OTHER RECURRENT COSTS</i>	<i>881,781,800</i>
2202	<i>OVERHEAD COST</i>	<i>541,240,350</i>
220201	TRAVEL & TRANSPORT - GENERAL	122,750,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	91,530,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	25,220,000
22020105	TRADITIONAL COUNCIL EXPENSES	6,000,000
220202	UTILITIES - GENERAL	1,540,000
22020201	ELECTRICITY CHARGES	1,520,000
22020202	TELEPHONE CHARGES	20,000
220203	MATERIALS & SUPPLIES - GENERAL	6,430,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,430,000
22020302	BOOKS	10,000
22020303	NEWSPAPERS	20,000
22020304	MAGAZINES & PERIODICALS	20,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,820,000
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	110,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	10,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	10,000
220204	MAINTENANCE SERVICES - GENERAL	22,868,840
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	20,912,620
22020402	MAINTENANCE OF OFFICE FURNITURE	496,220
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	120,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	420,000
22020406	OTHER MAINTENANCE SERVICES	920,000
220205	TRAINING - GENERAL	12,912,950
22020501	LOCAL TRAINING	12,902,950
22020504	RESEARCH AND DEVELOPMENT EXPENSES	10,000
220206	OTHER SERVICES - GENERAL	113,608,310
22020601	SECURITY SERVICES	32,939,240
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	71,605,190
22020605	CLEANING & FUMIGATION SERVICES	9,053,880
22020607	MONITORING AND EVALUATION SYSTEM	10,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	89,166,210
22020701	CONSULTANCY SERVICE /FINANCIAL CONSULTING	80,666,210



22020703	LEGAL SERVICES	8,500,000
220208	FUEL & LUBRICANTS - GENERAL	1,000,000
22020801	MOTOR VEHICLE FUEL COST	670,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	310,000
22020803	PLANT / GENERATOR FUEL COST	20,000
220209	FINANCIAL CHARGES - GENERAL	360,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	360,000
220210	MISCELLANEOUS EXPENSES GENERAL	170,604,040
22021001	REFRESHMENT & MEALS	12,170,000
22021002	HONORARIUM & SITTING ALLOWANCE	3,160,000
22021004	MEDICAL EXPENSES-LOCAL	800,000
22021007	WELFARE PACKAGES	154,454,040
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	20,000
2204	GRANTS AND CONTRIBUTIONS GENERAL	340,541,450
220401	LOCAL GRANTS AND CONTRIBUTIONS	340,541,450
22040101	GRANT TO OTHER GOVERNMENTS - CURRENT	40,000,000
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	27,000,000
22040104	GRANT TO LOCAL GOVERNMENTS - CAPITAL	235,820,000
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	25,221,450
22040106	GRANT TO GOVERNMENT OWNED COMPANIES - CAPITAL	12,500,000
23	CAPITAL EXPENDITURE	2,057,490,870
2301	FIXED ASSETS PURCHASED	705,944,980
230101	PURCHASE OF FIXED ASSETS - GENERAL	705,944,980
23010105	PURCHASE OF MOTOR VEHICLES	124,264,380
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	440,070,600
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	131,610,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	10,000,000
2302	CONSTRUCTION / PROVISION	789,916,910
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	789,916,910
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	284,059,390
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	100,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	405,857,520
2303	REHABILITATION / REPAIRS	461,628,980
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	461,628,980
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	100,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	118,829,450
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	100,000,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	50,000,000
23030113	REHABILITATION / REPAIRS - ROADS	82,799,530
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS	10,000,000
2304	PRESERVATION OF THE ENVIRONMENT	100,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	100,000,000
23040102	EROSION & FLOOD CONTROL	100,000,000



Expenditure by Functional Classification

Table 12: Total Expenditure by Functional Classification

122115 - OGORI/MAGONGO Local Government, Kogi State - 2025 Budget: Total Expenditure by Function		
Code	Item	2025 Approved Budget
	<i>Total Expenditure</i>	<i>4,385,948,760</i>
701	GENERAL PUBLIC SERVICES	1,618,726,130
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	795,075,970
70111	EXECUTIVE AND LEGISLATIVE ORGANS	262,645,110
70112	FINANCIAL AND FISCAL AFFAIRS	532,430,860
7013	GENERAL SERVICES	823,650,160
70131	GENERAL PERSONNEL SERVICES	801,122,160
70132	OVERALL PLANNING AND STATISTICAL SERVICES	14,978,000
70133	OTHER GENERAL SERVICES	7,550,000
704	ECONOMIC AFFAIRS	935,934,620
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	538,929,300
70421	AGRICULTURE	538,929,300
7045	TRANSPORT	397,005,320
70451	ROAD TRANSPORT	397,005,320
707	HEALTH	1,117,712,210
7076	HEALTH N.E.C.	1,117,712,210
70761	HEALTH N.E.C.	1,117,712,210
709	EDUCATION	713,575,800
7098	EDUCATION N.E.C.	713,575,800
70981	EDUCATION N.E.C	713,575,800



Table 13: Personnel Expenditure by Functional Classification

122115 - OGORI/MAGONGO Local Government, Kogi State - 2025 Budget: Personnel Expenditure by Function		
Code	Item	2025 Approved Budget
	<i>Total Personnel Expenditure</i>	<i>1,446,676,090</i>
701	GENERAL PUBLIC SERVICES	797,890,490
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	169,523,880
70111	EXECUTIVE AND LEGISLATIVE ORGANS	86,180,680
70112	FINANCIAL AND FISCAL AFFAIRS	83,343,200
7013	GENERAL SERVICES	628,366,610
70131	GENERAL PERSONNEL SERVICES	612,114,830
70132	OVERALL PLANNING AND STATISTICAL SERVICES	11,851,780
70133	OTHER GENERAL SERVICES	4,400,000
704	ECONOMIC AFFAIRS	171,751,070
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	62,377,900
70421	AGRICULTURE	62,377,900
7045	TRANSPORT	109,373,170
70451	ROAD TRANSPORT	109,373,170
707	HEALTH	269,052,770
7076	HEALTH N.E.C.	269,052,770
70761	HEALTH N.E.C.	269,052,770
709	EDUCATION	207,981,760
7098	EDUCATION N.E.C.	207,981,760
70981	EDUCATION N.E.C	207,981,760



Table 14: Overhead Expenditure by Functional Classification

122115 - OGORI/MAGONGO Local Government, Kogi State - 2025 Budget: Overhead Expenditure by Function		
Code	Item	2025 Approved Budget
-	<i>Total Overhead Expenditure</i>	<i>881,781,800</i>
701	GENERAL PUBLIC SERVICES	686,571,260
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	615,552,090
70111	EXECUTIVE AND LEGISLATIVE ORGANS	176,464,430
70112	FINANCIAL AND FISCAL AFFAIRS	439,087,660
7013	GENERAL SERVICES	71,019,170
70131	GENERAL PERSONNEL SERVICES	64,742,950
70132	OVERALL PLANNING AND STATISTICAL SERVICES	3,126,220
70133	OTHER GENERAL SERVICES	3,150,000
704	ECONOMIC AFFAIRS	15,526,500
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	10,693,880
70421	AGRICULTURE	10,693,880
7045	TRANSPORT	4,832,620
70451	ROAD TRANSPORT	4,832,620
707	HEALTH	5,700,000
7076	HEALTH N.E.C.	5,700,000
70761	HEALTH N.E.C.	5,700,000
709	EDUCATION	173,984,040
7098	EDUCATION N.E.C.	173,984,040
70981	EDUCATION N.E.C	173,984,040



Table 15: Capital Expenditure by Functional Classification

122115 - OGORI/MAGONGO Local Government, Kogi State - 2025 Budget: Capital Expenditure by Function		
Code	Item	2025 Approved Budget
-	<i>Total Capital Expenditure</i>	<i>2,057,490,870</i>
701	GENERAL PUBLIC SERVICES	134,264,380
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	10,000,000
70112	FINANCIAL AND FISCAL AFFAIRS	10,000,000
7013	GENERAL SERVICES	124,264,380
70131	GENERAL PERSONNEL SERVICES	124,264,380
704	ECONOMIC AFFAIRS	748,657,050
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	465,857,520
70421	AGRICULTURE	465,857,520
7045	TRANSPORT	282,799,530
70451	ROAD TRANSPORT	282,799,530
707	HEALTH	842,959,440
7076	HEALTH N.E.C.	842,959,440
70761	HEALTH N.E.C.	842,959,440
709	EDUCATION	331,610,000
7098	EDUCATION N.E.C.	331,610,000
70981	EDUCATION N.E.C	331,610,000



3.C Capital Expenditure by Project

Table 16: Capital Expenditure by Project

122115 - OGORI/MAGONGO Local Government, Kogi State - 2025 Budget: Capital Projects					
Project Name	Programme Code	Administrative Code and Description	Economic Code and Description	Function Code and Description	2025 Approved Budget
Total Capital Expenditure					2,057,490,870
PURCHASE OF 2NOS OF OFFICIAL VEHICLES	13100125000100	012500100100	23010105	70131	124,264,380
REPAIR OF EXISTING TRACTORS AND OTHER AGRIC FACILITIES	01070125000100	021500100100	23030112	70421	50,000,000
PURCHASE OF AGRICULTURAL EQUIPMENT[TRACTORS,]	01070125000200	021500100100	23010127	70421	10,000,000
CONSTRUCTION OF IRRIGATION FACILITIES IN ONE COMMUNITIES PER WARD IN THE LGA	01030225000100	021500100100	23020113	70421	405,857,520
REHABILITATION / REPAIR - MARKETS / PARK	13100125000200	022000100100	23030124	70112	10,000,000
REHABILITATION / REPAIRS OF ROADS	17100125000100	023400100100	23030113	70451	82,799,530
PROVISION FOR FLOOD AND EROSION CONTROL	17100125000200	023400100100	23040102	70451	100,000,000
REHABILITATION / REPAIR OF WATER FACILITIES	17100125000300	023400100100	23030104	70451	100,000,000
CONSTRUCTION OF MODEL PRIMARY SCHOOL, GIFT TO 3 BEST PERFORMING STUDENTS IN THE LGA	05050125000100	051700100100	23020107	70981	100,000,000
PURCHASED AND DISTRIBUTION OF SCHOOLS EDUCATIONAL MATERIALS IN THE LOCAL GOVERNMENT	05040225000100	051700100100	23010124	70981	131,610,000
REHABILITATION OF 2NOS OF EXISTING PRIMARY SCHOOLS IN EACH WARD ACROSS THE LOCAL GOVT	05050125000200	051700100100	23030106	70981	100,000,000
CONSTRUCTION OF PRIMARY HEALTH CARE (2 NUMBERS) AT LG HEADQUARTERS	04050125000101	052100100100	23020106	70761	284,059,390
PURCHASE OF 5NOS OF AMBULANCE LG AKPAFA	04050125000201	052100100100	23010122	70761	440,070,600
RENOVATION OF 1NO EXISTING PHC IN EACH WARD	04050125000301	052100100100	23030105	70761	118,829,450