

OVARUVO INI | BUDGET  
OZETE AANI KOGI  
AIRON (2020)



# Ibudget Oyi Katwovidi

Irehi Ukor Anasheyi pi Ireyi Ekehi,  
Ibudgeti oyi cheri vaco Ozohu oyi jeyi nwo ecwosonigun

**Irehi Ukor Obanyi, Phase II, Illokoja Ino Okweti Ikogi**

Oyi deyi zu	02
Ireyi okooka Ana yini Ibudget	03-05
Evene-Ukoro ino Ududu <b>OVAVIRESU O IBUDGET</b>	06
Izekehi Vaa huree ve <b>OVARESU EKEHI ENETUVO</b>	07
Ikehi vaa noo?	08-09
Amohi meme vee rekehi ananweehi do? <b>ERER ENWEEHI VACO ERERE HURETE HE</b>	10
Amohi meme vaa do ogumvo? <b>OGUMVO ENWEEHI VACO OGUMVO ETEHE</b>	11-12
EGAHI EKEHI ENEVEE TWO IRAGU UKORO OBANYIN	13-14
Ukoro ekura Obanyi oyime <b>IBUDGET ANARA SUVO HE 2020</b>	15-18

**A**nika abayi meye kai ibudget anekure vanatu huino ibudget anarasuvohi ibetikogi yio irayi 2020. Inume chee tirema aaniyio ozohu aabehe vanajuzwo aguwo wkwu obanyi enetwehe anaahio COVID 19 shozinosoni yio isa sheyika mo ibudget vaaruvete ebeebo opana sheyika kavaano anwe ineteesu mesi juzwo do anwe anaano gwo idollar evarewu turehimba (57) kuku vo idollar ewurehimba (17) do ekehi azovu oyisi varenwu oni resin a nahire imevajeyi nwo ree yeere ka eyivisezu hura vorojoze ovi. Uvavo yio ibudget ana suvohi tite yio irayi 2020 oyikuku vaa zuje anyi ka aroo vete chee.

Evazi ono ukwu COVID 19 onon ku hete ann vana nyaine zama inozohu etikogi ozejeki vono reyi zama anukoro amohi nini me kuku amukoro ineehi enini, irehi oshekehi te nini vanamukoroosuvo domeko inyama ireyirenzi ovanete inikogi, uvavoyio yesi nyima eehuahu oyi shozosa

shekehi oyisi tenyije ana yikova dume chee do vime jerenwu.

Amohi me vayinite jeyinwo ireyio COVID 19 shozinovo icommitttee devashoje ka aveyi ko enwoniya, uwe oyika, uruku oyi ku vaco ukoro enyi anaana inovo.

Shozinosoni yio ibudget ejikogi yio irayi 2020 oraanyio ovaruwo, anavidi tite vanaje iresuo N176,123,091,931, dorovete vanwuno N102,123,091,931.

Amohi vaa masivuri oyireke ehuhu ukoro anava shoyi katwovidi nwekura inireyio ozohu hiavo reyi neberio ezigi ono COVID 19 kuhete. Yevasho ehe azayi twaruvore deyerekanyio ehe oyiza.



ALHAJI YAHAYA BELLO  
Executive Governor

# Oyinyima

## Si ah hi 'Budget'?

'Budget' vij ana si zu ekehij onij amohi rooka o vaa ngu eehi yi onij oni o vaa do , o ya o vaa si vaka ini isa ana ngu eehi, o ya o vaa do, rere, oniri isi Amohi me aro oyij si ekehij enege me.

'Budget' vi uwe ana si aro amohi zu o meme vaa si ekehij inoyi me ukoro - ekehij aza anaa tu ekehij irehi Amohi Obanyi (Federal), Amohi Oweyi (State) oniri Amohi Ozi-Ete (Local Government) vij ana nyi uwe aro ekehij oyij si me ukoro.

Inji Amohi onij aaba aza nyi irenu okareyi inji ani (democracy), anekura o vij nj ka e ye a meme aa si ekehij idudu me ukoro.

## Se Vj 'Budget' Anekura?

Engu 'Budget' ononij vij ana me ka o ye aza, a si o tu akanya anka aa Amohi ana nyi ikekennenengu irenyi-irenyi Engu 'budget' eejji engu nyee ini ireyij ana ka tu o, ugodo anji onirji engu uwe

anan a si o tu akanya yi aza oyij re ne beri ana cheré tu inji, iruku - irooye (interment website).

## Seve di a voro kaa nyi 'Budget' Anekura?

Aaba anekura enee hu ahu obooro, oo nyi .....

Oyij ye a meme aa si ekehij idudu me ukoro irenyi -irenyi. Aa voro ka Amohi oweyi (State Government ) oo jee vij anekura e ye 'budget' ononij meme ya.

'Budget' anekura ononij vij ana vaa me ka aza e ye a meme aa si ekehij idudu me ukoro ebobe a me cheré jj oze ana hura ye wa aanj.

Hiavoj-hiavoj, ejji vij a ka ononij o do 'budget' obooro iresu. Izji aruhwaunji anji ya o vij oyij si etohweyi yi anekura ne beri inji ireyij 'budget' nj. Ononij vaa me ka a da tu inji uvjo inji oyiyeye ukoro Amohi meme ya nj.



# Ireyi Okooka ana ya ini 'Budget'

## IREYI OKOOKA ANA YAINI 'BUDGET' (GLOSSARY)

Aaba Ekehi anaa sij me ukoro (Total Budget Expenditure) Ononji vi aaba isj a vaa sij tu ehe me ukoro inji irayi ononji.

Ekehi Onukoro ne beri Ekehi anaa sij me Ukoro aani irehi ka iaehi ome - odaa meme doo ngu eehi di igomina sij uvu tuqo.

Aanji amohi me me aro oyisi si ekehi me ukoro yi. Anekura ni, Oze eeva ekehi oyisi si tu ehe me ukoro Amohi vi nj. Ekehi Qvaruvu, onini Ekehi ukoro qwoqowa.

Isaa ngu Eehi (Revenue): Isaa ngu eehi vi aaba ekehi onji Amohi nyi eyotura ka onji vaa do jnakkana irayi onqo vi ekehi irenyirenyi. A kaa peperepee, ononji vi ekehi onji Amohi aa do oyisi si me ukoro yi anekura. Amohi Oweyi njinji (States) ree do onyireva eninji inji ekehi anaa ngu eehi

yi Amohi Obanyi (Federal) hujunji angwe ipantiro oniri oze ekehi ana vo.

Enenji e vi ana ga tu Amohi oweysi (State) ana ve huu ni ampo Amohi Obanyi (Federation Account). Ekehi oni Amohi Owoyi (States) eni re kungu eehi yi engu eninji aa hi Ekehi Amohi uvota ni (IGR). Ekehi eni uvota ononji vi anaa kua gu hujunji ekehi irehi, ekehi oze ne beri ekehi onji anekura ee sij tura ogu eni e nyi.

## Budget' ana juzo (Budget Deficit)

Ononji o vi 'budget' onji ekehi onji Amohi ro ka onji vaa sij me ukoro ree huna ekehi ana me aro ka o vaa ngu eehi nj.

Ogumvo (Grants): Ogumvo vi oze onya onji ekehi aa ziji ngu eehi yi Amohi oyisi si me ukoro yi anekura di oze oyisi rji ozaza o re nyi uyi hu avo. Ogumvo ononji o zu hure Akene-Eneyi ve, avji hujunji ete ayi ininayijeriya



# Ireyi Okooka ana ya ini 'Budget'

izeni. Engu ogumvo ononj vj ana hura sj tu ehe yi ukoro. Ogumvo enenj e yi vj erere. Aguvj avoq, e yi nyj ka e suta varema aa raa sj me ukoro ana ka a sj me.

**Erere (Loans):** Oze Irenyi onj Amohi zj re ekehi oyj me ukoro ana ya inj 'budget' vj oyj do erere. Amohi vj anaa do erere me ukoro oo re ka ekehi anaa ngu eehi yi onj o yi hujoyj me ukoro enee si ka onj o me anka o me ya inj 'budget'. Erere o zu jee yi ukoro onya gedé-gedé avj di a situ inj ekehi anaa sj me ukoro kene.

**Seve di Amohi aa naa do ekehi rere?** Amohi ee si ka onj o me ukoro onj ekehi anj huna ekehi oni o tura eyi ka ovaa ngu eehi yi onj, vj 'budget' onoq juzo avoonj. Avi ee si ka onj o sj ekehi ene weyj hujisa onj o ro ka o vaa ngu eehi nj, vi 'budget' onoo tura avoq nj. 'Budget' ebéebé chjm-chjm vj 'budget' oni ekehi ene ro ka o o vaa ngu eehi onj opa ekehi ana me ukoro vj ebéebé.

'Budget' oo juzo, Amohi vi ee o si ekehi ana vaa sj gu o. Amohi o zu na ogu onj o vjdj nyj tite avj ka di erere. A zu do erere huyuñ Ireh -Ekehi (Bank).

**Ekehi Anukoro (personnel Cost)** Ononj oo beri ekehi uwhe anukoro onjri utosi ana vo, onj Amohii me yi anukoro.

**Utosi Irenyirenyi (Overhead cost):** Enenj vj utosi ukoro irenyienyi oyj re ka ukoro Amohi aa na di a sj a nyi engukata. Inj engu utosi enenj e vj ekehi ira, utosi enyi, angwé oyj hi yi generator avj ekehi ana sj yi anukoro oyj zusé e yaa hure eehi.

**Egahi ini Uche Irenyienyi:** Ekehi anaa sj me ukoro vj ana ga yi irehi ukoro irenyirenyi (MDAS) uche - ukoro ozaza vaa nyi 'budget' eminj.



# Upachere Aabi Ukor



**N102.1bn**  
Ekuvabe Ekehi Ibudgeti

**N91.82bn**  
Ekukabe ibudgeti Ini ekehi  
enere Do vaco ogumvo

**N10.3bn**  
Uta enavete  
Ini budgeti

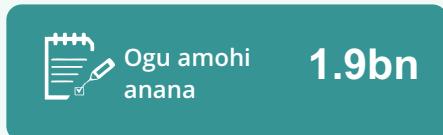
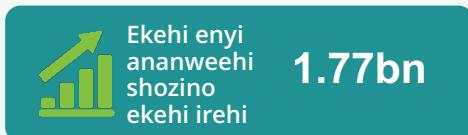
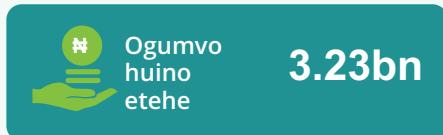
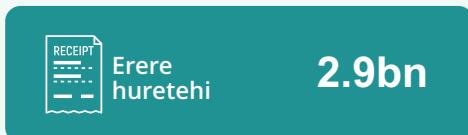
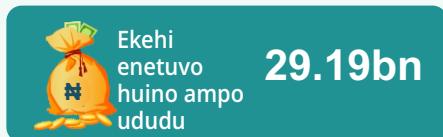
## Ibudgeti anasuvohi

Aabi ekehi oni budgeti ri N176.1bn

Aabi ekehi oni budgeti re do vaco ogumvo N111.6bn

Uta anari two ibudgeti iresu N64.5bn

# IZE KEHI VAA HUREEVE



## Ibudgeti Anasuvohi

Ekehi irehi huino okokoro N19,04bn  
Eehi huino ampo ududu N50.43bn  
Ene kere turo ekehi irehi N17.5bn  
Ekehi irehi N3,98bn  
Ogumvo huino okokoro N14.39bn

Ogumvo huire tehe N6.20bn  
Ereke huino okokoro N38.47bn  
Erere huiro etehe N34.6bn  
Ogu amohi anana N1.99bn



# Ize kehi vaano da



**N102.12bn**  
Ekuvabe ekehi anari

**N65.53bn**

Ekuvabe ekehi  
Ana reere na

**N36.6bn**  
Ekuvabe ekehi  
oyi tenye kura

## Ibugeti Anasuvohi

Ekuvabe ekehi ana reere N77.01bn  
Ekuvabe ekehi ukoro ekura N99,11bn

# Ize kehi vaano da

Ehahi ekehi ukoro  
ekura oyime



Ekehi Uhwe yio  
anukoro



Ovaviresuo irihi  
aani



Oturaresu  
enesi

## Ibudgeti Anasuvohi

Ekehi uhwe yio anukoro - N40.97bn

Ovavire swu ekehi -N36.64bn

# Izekehi onon vaano da

## Utosi yio anukoro



**N38,197,592,479**



**N27,327,747,030**

Uruku



**N4,279,446,000**

Ireyio uwe



**N3,150,471,709**

Oze oyitu



**N5,885,500,000**

Enwoniya



**N6,146,356,992**

Enyi



**N1,325,000,000**

Ira oyirete



**N627,012,800**

Useri



**N112,048,000**

Opozueyi vaco isaaha enowoniyi



**N504,472,000**

Irehi oyida



**N3,730,316,000**

Isozuse



**N1,965,480,000**

Okokoro



**N2,204,448,000**

**N1,106,384,500**

Ozohu



**N1,156,688,000**

Ete oyireezi



**N349,366,400**

Ukoro ono amohi kuvoхи



**N4,054,762,021**

# Amohi meme veru ogumvo enoni do

Ukoro/Ogumvo	Asuvohi	Ibudgeti Anavarovo 2020
13020301- Ogumvo oturenyi yio ahuohi etikogi	10,053,699,835	1,009,513,319
13020318- Ogumvo huinovo amohi obanyi ireswo ohaara	1,020,000,0000	0
13020305- Ogumvo oturenyi yio (UBEC) anasheyipi irehi uwe oweyi	1,012,682,704	1,012,682,704
13020327- Ogahi onya anada oyis jeeyio JAAC	650,000,000	400,000,000
13020323- ehe azeni 1 million onya oyidoha	500,000,000	300,000,000
13020325- Ogahi onya amada huin ekehi amohi ozete oyisi jeyinwo uwe re	450,239,431	450,239,431
13020328- etuvabe hunovo MDAs	260,000,000	260,000,000
13020326- Ogahi onya ono amohi ozet tuvabe oyisi po anikoro enini	200,852,700	200,852,700
13020327- etuvabe aamohi ozete nini	150,000,000	150,000,000
13020330- etuvabe huinovo ozoza vaco iragu ukoro obanyi	50,000,000	50,000,000
13020331- Ogumvo huinovo yesso vaco NDE yio Nigeria Oyisi yio panukoro	40,000,000	40,000,000

# Amohi meme veru ogumvo enoni do

Ukoro/Ogumvo	Asuvohi	Ibudgeti Anavarovo 2020
13020332- sozuse huinovo amohi obanyi ireswu covid 19	0	1000,000,000
13020334- etuvabe huino ozoza vaco irehi ukoro enyi ireswo covid 19	0	1,000,000,000
13020333- otu huinovo onogumvo enyi ireswo covid 19	0	500,000,000

# Amohi meme veero ogumvo eneni do



**N3.23bn**  
Ekuvabe ogumvo huiro etehi

**N3bn**

13020234 okwete oyisi zeyiza, ireka vaco oyisuvvo  
zaji (SFTAS) Anavashohi Ukorove

**N0.23bn**

13020422 yesso ono okwet devidi aani S4j oyisizwazisa  
vaco koica llokoja. 15,000 X45,000

# Amohi meme veero erere do



**N5.4bn**  
Ekuvabe erere huiro kokoro

Ukoro/Oyisihete	Ibudget Anasubohi	Ovaruvo Ini budgeti
14030104- Irehi oshekehi te anasho ozenyi osa sherere yio ikogi	16,000,000,000	2,000,000,000
14030114 Erere yio irehi oyida	10,000,000,000	1,000,000,000
14030108- Irica neberio uta oyit tanwaasi vaco ogumvo hunovo odeyi ukoro enyi	2,032,108,020	0
14030219- Oyikatwovidi ini soyiri ozoza yio Nigeria	436,000,000	400,000,000
14030115- Erere huimovo irehi oshekehite obanyi (CBN) vaco irehi oshekehite enyi ireswo covid 19	0	2,000,000,000

# Amohi meme veero erer do

N2.91bn



**N2.91bn**  
Ekuvabe ererer huiretehe

Ukoro/Oyisihete	Ibudget Anarasohi	Ovaruvo Ini Budgeti
14030220- Ekehi osa anadorere huiro irehi oshekohite aabeji mukoro uruku two Alape	10,000,000,000	10,000,000,000
14030216- otu ono irehi oshekohite aabeji yio uruko enweehi, oyisi, zuse ozohu	10,000,000,000	500,000,000
14030217- New Map	10,000,000,000	0
14030218- otu Ono irehi Oshekohite aabeji simo gumvo yio enyu uruku oyiku	3,000,000,000,000	1,000,000,000
14030204- Ogumvo huinovo irehi oshekohite aabeji yio avune vaco okokoro inenwome	550,000,000	300,000,000
14030212- Yesso Met	510,000,000	110,000,000

# Isasiyio irehi ukoro ino uchu-che

Isetwo Irehi Ukoro enehio Akeba nini	Ibudget Ana Suvohi	Ovaruvo Ini budgeti
Irehi amohi	23,212,235,011	15,336,819,011
Aturo igovono ahukoro aani	2,841,267,134	1,329,929,222
Ahukoro ocheresa igoovement etikogi	5,810,857,518	2,915,869,777
Icommission yio irehi omoda	6,595,634,518	8,535,873,861
Irehi ukoro enube	1,508,605,793	3,501,993,014
Ahukoro yio ohiresu anukoro	12,007,263,336	806,727,465
Ahukoro oji eyinwo uwe ekehi etikogi	1,164,236,829	714,569,604
Icommission yio anukoro	132,973,993	121,981,977
Icommission yio amohi ozete nini	387,125,968	4,742,075,832
Irehi ukoro anasheyi po uruku	11,455,059,911	10,362,489,026
Irehi ukoro anasheyipo ibudgt, vaco ireyiohu	17,925,492,167	982,437,567
Irehi ukoro ohu oyisihote	1,959, 926,025	442,810,964
Irehi ukoro anasheyipo isozuse	1,216,135,581	6,204,082,634
Irehi ukoro anasheyipo ukoro oyime voco irehi	15,965,043,421	487,170,815



# Isasiyio irehi ukoro ino uchu-che

Isetwo Irehi Ukoroneehio Akeba nini	Ibudget Ana Suvohi	Ovaruovo Ini budgeti
Irehi ukoro anasheyipo isa ozete vaco etoye	1,156,883,891	1,441,282,549
Irehi ukoro anasheyipo ireyee nyi	4,512,469,144	1,101,481,081
Irehi ukoro anasheyipo ete vaco ekura oyigane yi	3,568,137,008	1,025,232,697
Irehi ukoro anasheyipo enwehi oyigana eyi	2,948,805,003	1,193,865,416
Icommission yio irehi omokareyi	5,439,046,173	4,146,330,541
Irehi ukoro anasheyi po okareyi	2,176,180,411	526,198,026
Irehi ukoro anasheyipo opozueyi niini vaco isa ahe	824,830,717	507,547,816
Irehi ukoro ansheyipo anyone vaco oyikatwovidi enwome	866,089,197	17,520,494,696
Irehi ukoro anasheyipo uwe oyika umanave	25,427,117,876	15,054,256,893
Irehi ukoro enwoniya	19,632,843,344	1,823,586,201
Irehi ukoro anasheyipo Okokoro	5,390,316,487	89,917,981
Irehi ukoro anasheyipo amohi ozete vaco ireyi ohinoyi nini	1,998,515,107	1,248,067,454



# Ukoro obanyi anakuvvo chire

Ukoro	Irehi Ukoro Ono vapatura	Iponoya	Amohi Ozete	Opekehi Aani	Opana Varaurotu
0001000090104 ejini oyicworo isinaare	021500100100 iragu ukoro uruku	Alape	Kabba Bunu	5,000,000,000	1,500,000,000
00040000030128 irehi enwoniya oyida two okene	052100100100 irehi ukoro enwoni ya	Okene	Okene	1,550,000,0000	2,550,000,000
0090000010101 Ohaare oyi dukara	053500100100 iragu ukoro anasheyipo okokoro	Jesi karo ikogi	Aabaamohi Ozete 21	2,051,320,392	500,000,000
00130000010101 isozuse oyi hi yio irehiukoro nini	012500100100, irehi ukoro ohiresu anukoro nini	Ohete ikogi	Ilokoja	2,000,000,000	1,000,000,000
0010000010117 Urku enyi obanyi Ilokoja ahu Ohuva	025200100100 iragu ukoro anashepo ire eenyi	Ohete ikogi	Ilokoja	2,000,000,000	200,000,000
00040000010161 irehi enwoniya anava hurehi dare henya vahio	052100100100 iragu ukoro enwoni ya	Ohete ikogi	Ilokoja	2,000,000,000	0
00170000010250 oze oyi tu vaco oze oyi tenyi kara ini kogi	0234001001001 iragu ukoro ansheyipo ukoro oyime	Aabetikogi	Aabaamohi Ozete 21	1,500,000,000	0
00030000020141 Ukoro ono amohi kurochire	011100100100 irehi amohi	Aabetikogi	Aabaamohi Ozete 21	1,500,000,000	

# Ukoro obanyi anakuvvo chire

Ukoro	Irehi Ukoro Ono vapatura	Iponoya	Amohi Ozete	Opekehi Aani	Opana Varaurotu
00170000010134 iragu ukoro enetenyoze yio ikogi	022900300100 iragu ukoro ene tenyo ze	Aabetikogi	Aabaamohi Ozete 21	1,500,000,000	100,000,000
00050000010106 irehi uwe oyi tenyi owe vaco obanyi	051700100100 iragu ukoro anasheyipo uwe	Aabetikogi	Aabaamohi Ozete 21	1,500,000,000	100,000,000
00030000020106 Ukoro eyida ozoza	011200100100 irehi omoda	Aabetikogi	Aabaamohi Ozete 21	1,000,000,000	100,000,000
00130000030173 isevee two siec uvo mo ukoro ivootu amohi ozete	014800100100 iragu ukoro ivootu yio etikogi (siec)	Aabetikogi	Aabaamohi Ozete 21	1,000,000,000	100,000,000,000
00010000090103 Ukoro Urku Etikogi	201500100100 iragu ukoro yno urku	Abetikogi	Aabaamohi Ozete 21	1,000,000,000	100,000,000
00170000010163 oze enyi inete ebira	023400100100 iragu ukoro anasheyipo ukoro oyime	Ete ebira	Okene, Okehi Adavi, Ajaokuta Ogori Magongon	1,000,000,000	0
0014000010108 Urku iraorete oyi tenyi Ajaokuta- Anyingba Dare gatwo avune nini	026100100100 iragu ukoro anasheyipo avune oyitenyi	Ete ani east	Idah, Ankp, Ibaji, ofu, Olamaboro Omala, Dekina Igala-mela, Bassa	1,000,000,000	104,800,000
00050000040114 oyi tenyio irehi uwe ebeye tureeva inaabamohi ozete ozoza	051700100100 irehi ukoro anasheyipo uwe oyika	Aabetikogi	Aabaamohi Ozete 21	1,500,000,000	100,000,000



