



**IJUMU LOCAL GOVERNMENT**

**20  
25**

**APPROVED  
BUDGET**



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## Budget Overview

Kogi State - IJUMU Local Government: 2025 Budget Overview (Original Budget)			
Revenue by Economic	2025 Budget	Expenditure by Capital Project (10 Largest Projects)	Capital Expenditure
Opening Balance	-	SUPPLY/ INSTALLATION OF 15NOs OF FIRE EXTINGUISHERS TO OFFICES AT LGA HEADQRATER (IYARA)	300,000,000
Statutory Allocation	2,574,765,750	PURCHASE/ REPLACEMENT OF SOME EQUIPMENT SUCH AS VITAL SIGNS MONITORS, BLOOD PRESSURE MONITOR, THERMOMETER, PULSE OXIMETER, ETC. AT SOME SELECTED PHC	238,405,880
VAT	2,648,336,100	PURCHASE OF WATER PUMP FOR IRRIGATION SCHEME	179,863,260
Other FAAC	275,685,940	PURCHASE OF 10 NOS OF OFFICIAL VEHICLE FOR PRINCIPAL STAFF OF LG AND TRADITIONAL RULERS	155,000,000
LG IGR	47,412,300	PROVISION OF 1NOs. TRESHERS, HARVESTERS AND PLANTERS TO KOGI STATE ACCELERATED FOOD PRODUCTION PROGRAMME	150,000,000
Share of State IGR	-	PURCHASE OF 15NOs OF TRANSPLANTERS TO EACH WARD OF THE LG.	150,000,000
Other (Capital Receipts)	-	CONSTRUCTION OF PRIMARY HEALTH CARE (1 PER WARD)	150,000,000
<b>Total Revenue</b>	<b>5,546,200,090</b>	RENOVATION OF 3NOs OF PHC IN THE SELECTED WARD	100,000,000
		PURCHASE OF 5NOS UTILITY VEHICLES	60,000,000
<b>Expenditure by Economic</b>	<b>2025 Budget</b>	INFRARED THERMOMETER FOR TEMPERATURE READING AND FIRST AIDS KITS	60,000,000
Personnel	2,838,672,720	<i>Other Capital Projects</i>	352,000,000
Grants / Contributions to State	-	<b>Total</b>	<b>1,895,269,140</b>
Other Recurrent	812,258,230		
Capital	1,895,269,140		
<b>Total Expenditure</b>	<b>5,546,200,090</b>		
<b>Expenditure by Sector</b>	<b>2025 Budget</b>		
Education	313,497,530		
Health	1,381,405,880		
Other Social	-		
Agriculture	571,863,260		
Other Economic	984,758,230		
Administration	2,294,675,190		
Law and Justice	-		
<b>Total Expenditure</b>	<b>5,546,200,090</b>		



Table 1: Budget Overview

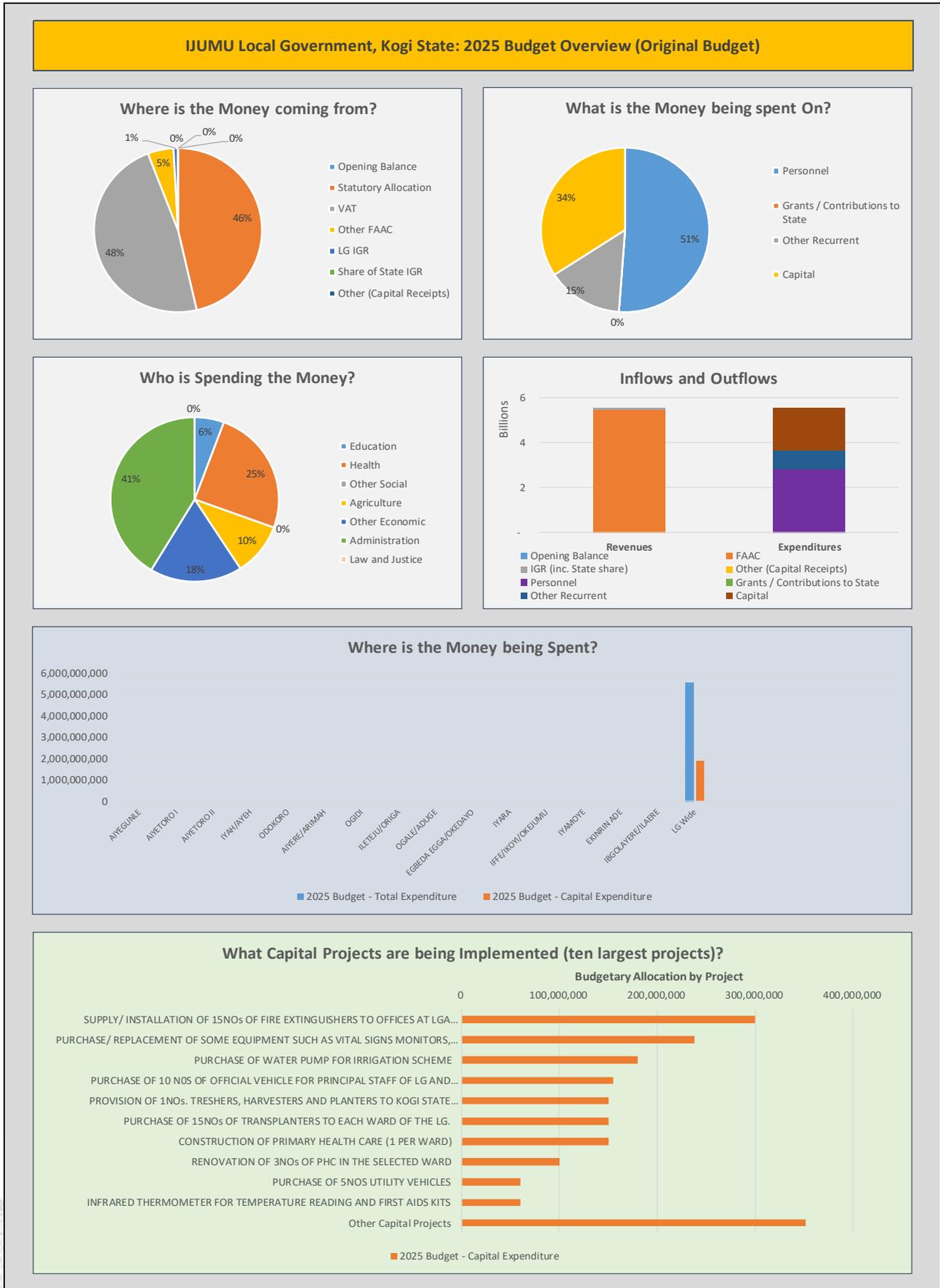




Table 2 Summary Revenue and Expenditure

<b>122309 - IJUMU Local Government, Kogi State - 2025 Budget: Summary</b>	
<b>Item</b>	<b>2025 Approved Budget</b>
<b>Opening Balance</b>	
<b>Recurrent Revenue</b>	<b>5,546,200,090</b>
11 - GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)	5,498,787,790
12 - INDEPENDENT REVENUE	47,412,300
<b>Recurrent Expenditure</b>	<b>3,650,930,950</b>
21 - PERSONNEL COST	2,838,672,720
22 - OTHER RECURRENT COSTS	812,258,230
<b>Transfer to Capital Account</b>	<b>1,895,269,140</b>
<b>Capital Receipts</b>	-
13 - AID AND GRANTS	-
14 - CAPITAL DEVELOPMENTFUND (CDF) RECEIPTS	-
<b>23 - CAPITAL EXPENDITURE</b>	<b>1,895,269,140</b>
<b>Total Revenue (including OB)</b>	<b>5,546,200,090</b>
<b>Total Expenditure</b>	<b>5,546,200,090</b>
<b>Closing Balance</b>	-



Table 3 Expenditure by MDA by Main Economic Classification

## 122309 - IJUMU Local Government, Kogi State - 2025 Original Budget: Expenditure by MDA

Code	Administrative Unit	Personnel Expenditure	Overhead Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
	<b>Total Expenditure</b>	<b>2,838,672,720</b>	<b>812,258,230</b>	<b>3,650,930,950</b>	<b>1,895,269,140</b>	<b>5,546,200,090</b>
<b>010000000000</b>	<b>ADMINISTRATION SECTOR</b>	<b>1,902,175,190</b>	<b>202,500,000</b>	<b>2,104,675,190</b>	<b>190,000,000</b>	<b>2,294,675,190</b>
<b>011100000000</b>	<b>OFFICE OF THE LG CHAIRMAN</b>	<b>48,900,820</b>	<b>110,500,000</b>	<b>159,400,820</b>	-	<b>159,400,820</b>
011100100100	CHAIRMAN	2,906,600	50,000,000	52,906,600	-	52,906,600
011100100200	VICE-CHAIRMAN	25,200,000	24,000,000	49,200,000	-	49,200,000
011100500100	ADVISER/ ASSISTANT TO THE CHAIRMAN/ VICE CHAIRMAN	15,983,700	29,500,000	45,483,700	-	45,483,700
011101300100	SECRETARY TO THE LOCAL GOVERNMENT	3,196,500	5,000,000	8,196,500	-	8,196,500
011118300100	INTERNAL AUDIT	1,614,020	2,000,000	3,614,020	-	3,614,020
<b>011200000000</b>	<b>LOCAL GOVT COUNCIL</b>	-	<b>12,000,000</b>	<b>12,000,000</b>	-	<b>12,000,000</b>
011202100100	OFFICE OF THE HOUSE LEADER	-	12,000,000	12,000,000	-	12,000,000
<b>012500000000</b>	<b>DIRECTOR OF PERSONNEL MANAGEMENT</b>	<b>1,853,274,370</b>	<b>80,000,000</b>	<b>1,933,274,370</b>	<b>190,000,000</b>	<b>2,123,274,370</b>
012500100100	DIRECTOR OF PERSONNEL MANAGEMENT	1,853,274,370	80,000,000	1,933,274,370	190,000,000	2,123,274,370
<b>020000000000</b>	<b>ECONOMIC SECTOR</b>	<b>325,000,000</b>	<b>469,758,230</b>	<b>794,758,230</b>	<b>761,863,260</b>	<b>1,556,621,490</b>
<b>021500000000</b>	<b>DEPARTMENT OF AGRICULTURE &amp; NATURAL RESOURCES PLANNING SECTOR</b>	<b>47,000,000</b>	<b>25,000,000</b>	<b>72,000,000</b>	<b>499,863,260</b>	<b>571,863,260</b>
021500100100	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	47,000,000	25,000,000	72,000,000	499,863,260	571,863,260
<b>022000000000</b>	<b>DEPARTMENT FINANCE AND SUPPLY (TREASURY)</b>	<b>173,000,000</b>	<b>415,758,230</b>	<b>588,758,230</b>	<b>83,000,000</b>	<b>671,758,230</b>
022000100100	DEPARTMENT FINANCE AND SUPPLY (TREASURY)	155,000,000	395,515,590	550,515,590	63,000,000	613,515,590
022000300100	PLANNING AND BUDGET/RESEARCH AND STATISTIC OFFICE	18,000,000	20,242,640	38,242,640	20,000,000	58,242,640
<b>023400000000</b>	<b>DEPARTMENT OF WORKS &amp; HOUSING</b>	<b>105,000,000</b>	<b>29,000,000</b>	<b>134,000,000</b>	<b>179,000,000</b>	<b>313,000,000</b>
023400100100	DEPARTMENT OF WORKS & HOUSING	105,000,000	29,000,000	134,000,000	179,000,000	313,000,000
<b>050000000000</b>	<b>SOCIAL SECTOR</b>	<b>611,497,530</b>	<b>140,000,000</b>	<b>751,497,530</b>	<b>943,405,880</b>	<b>1,694,903,410</b>
<b>051700000000</b>	<b>DEPARTMENT OF EDUCATION</b>	<b>83,497,530</b>	<b>75,000,000</b>	<b>158,497,530</b>	<b>155,000,000</b>	<b>313,497,530</b>
051700100100	DEPARTMENT OF EDUCATION	83,497,530	75,000,000	158,497,530	155,000,000	313,497,530
<b>052100000000</b>	<b>DEPARTMENT OF HEALTH CARE</b>	<b>528,000,000</b>	<b>65,000,000</b>	<b>593,000,000</b>	<b>788,405,880</b>	<b>1,381,405,880</b>
052100100100	DEPARTMENT OF HEALTH CARE	528,000,000	65,000,000	593,000,000	788,405,880	1,381,405,880



# 1 Revenue Reports

## 1.A Revenue by Administrative Classification

Table 4: Total Revenue by Administrative Classification

<b>122309 - IJUMU Local Government, Kogi State - 2025 Budget: Total Revenue by Administrative Unit</b>		
<b>Code</b>	<b>Administrative Unit</b>	<b>2025 Approved Budget</b>
-	<i>Total Revenue</i>	<b><i>5,546,200,090</i></b>
<b>020000000000</b>	<b>ECONOMIC SECTOR</b>	<b>5,546,200,090</b>
<b>022000000000</b>	<b>DEPARTMENT FINANCE AND SUPPLY (TREASURY)</b>	<b>5,546,200,090</b>
022000100100	DEPARTMENT FINANCE AND SUPPLY (TREASURY)	5,546,200,090



## 1.B Revenue by Economic Classification

Table 5: Total Revenue by Economic Classification

<b>122309 - IJUMU Local Government, Kogi State - 2025 Budget: Total Revenue by Economic Classification</b>		
<b>Code</b>	<b>Economic</b>	<b>2025 Approved Budget</b>
<b>1</b>	<b>REVENUE</b>	<b>5,546,200,090</b>
<b>11</b>	<b>GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)</b>	<b>5,498,787,790</b>
<b>1101</b>	<b>GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)</b>	<b>5,498,787,790</b>
<b>110101</b>	<b>STATUTORY ALLOCATION (FAAC)</b>	<b>2,574,765,750</b>
11010101	STATUTORY ALLOCATION	2,574,765,750
<b>110102</b>	<b>VALUE ADDED TAX ALLOCATION</b>	<b>2,648,336,100</b>
11010201	SHARE OF VAT	2,648,336,100
<b>110103</b>	<b>GOVERNMENT SHARE OF EXCESS CRUDE ACCOUNT</b>	<b>275,685,940</b>
11010399	OTHER FAAC DISTRIBUTIONS	275,685,940
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>47,412,300</b>
<b>1201</b>	<b>DIRECT TAX REVENUE</b>	<b>412,300</b>
<b>120101</b>	<b>PERSONAL TAXES</b>	<b>412,300</b>
12010103	DEVELOPMENT LEVIES	412,300
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>47,000,000</b>
<b>120201</b>	<b>LICENCES - GENERAL</b>	<b>22,000,000</b>
12020102	GOLDSMITHS & GOLD DEALER LICENSES	500,000
12020105	RADIO/TELEVISION STATION LICENSES	2,000,000
12020107	BOATS & CANOE (SMALL CRAFT ) LICENSE	4,000,000
12020109	REGISTRATION OF VOLUNTARY ORGANIZATIONS	2,000,000
12020111	BAKE HOUSE LICENSE	1,500,000
12020113	BRICKMAKING, etc LICENSE	500,000
12020114	CART LICENSES	100,000
12020115	DANE GUN LICENSES	100,000
12020116	CATTLE DEALER LICENSES	2,000,000
12020120	HAWKER'S PERMITS	100,000
12020122	PRODUCE BUYING LICENSES	2,000,000
12020123	ANIMAL HEALTH CERTIFICATE LICENSES	2,000,000
12020124	ABBATTOIR/SLAUGHTER LICENSES	2,500,000
12020125	RENEWAL OF FISHER LICENSES	200,000
12020126	HIRING SERVICES	1,500,000
12020131	DISPENSARY MATERNITY FEE	1,000,000
<b>120204</b>	<b>FEES - GENERAL</b>	<b>17,500,000</b>
12020404	TRADE UNION FEES	2,000,000
12020417	CONTRACTOR REGISTRATION FEES	2,000,000
12020436	BILL BOARD ADVERTISEMENT FEES	500,000
12020442	ASSOCIATION FEES	1,000,000
12020443	BIRTH & DEATH REGISTRATION FEES	500,000
12020448	DEVELOPMENT LEVIES	1,000,000
12020449	BUSINESS/TRADE OPERATING FEES	1,000,000
12020451	TIMBER & FOREST FEES	4,000,000
12020453	APPLICATIONS FEES	5,000,000
12020454	PARKING FEES	500,000



<b>120205</b>	<b>FINES - GENERAL</b>	<b>500,000</b>
12020501	FINES/PENALTIES	500,000
<b>120206</b>	<b>SALES - GENERAL</b>	<b>1,000,000</b>
12020603	SALES OF ID CARDS	200,000
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	300,000
12020609	PROCEEDS FROM SALES OF FARM PRODUCE	500,000
<b>120207</b>	<b>EARNINGS -GENERAL</b>	<b>2,000,000</b>
12020705	EARNINGS FROM THE USE OF GOVT. HALLS	200,000
12020708	EARNINGS FROM AGRICULTURAL PRODUCE	1,500,000
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	300,000
<b>120209</b>	<b>RENT ON LAND &amp; OTHERS - GENERAL</b>	<b>4,000,000</b>
12020901	RENT ON GOVT. LAND	4,000,000



### 1.C Revenue by Fund Classification

Table 6: Total Revenue by Fund Classification

<b>122309 - IJUMU Local Government, Kogi State - 2025 Budget: Total Revenue by Fund</b>		
<b>Code</b>	<b>Fund</b>	<b>2025 Approved Budget</b>
-	<i>Total Revenue (including Capital Receipts, excluding Open Balance)</i>	<b><i>5,546,200,090</i></b>
<b>01</b>	<b>FEDERATION ACCOUNT</b>	<b>5,499,200,090</b>
<b>011</b>	<b>FAAC DIRECT ALLOCATION</b>	<b>5,499,200,090</b>
01101	FAAC DIRECT ALLOCATION	5,499,200,090
<b>02</b>	<b>CONSOLIDATED REVENUE FUND</b>	<b>47,000,000</b>
<b>021</b>	<b>MAIN ENVELOP</b>	<b>47,000,000</b>
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	47,000,000



## 2 Expenditure Reports

### 2.A Expenditure by Administrative Classification

Table 7: Total Expenditure by Administrative Classification

<b>122309 - IJUMU Local Government, Kogi State - 2025 Budget: Total Expenditure by Administrative Unit</b>		
<b>Code</b>	<b>Administrative Unit</b>	<b>2025 Approved Budget</b>
-	<b><i>Total Expenditure</i></b>	<b><i>5,546,200,090</i></b>
<b>010000000000</b>	<b>ADMINISTRATION SECTOR</b>	<b>2,294,675,190</b>
<b>011100000000</b>	<b>OFFICE OF THE LG CHAIRMAN</b>	<b>159,400,820</b>
011100100100	CHAIRMAN	52,906,600
011100100200	VICE-CHAIRMAN	49,200,000
011100500100	ADVISER/ ASSISTANT TO THE CHAIRMAN/ VICE CHAIRMAN	45,483,700
011101300100	SECRETARY TO THE LOCAL GOVERNMENT	8,196,500
011118300100	INTERNAL AUDIT	3,614,020
<b>011200000000</b>	<b>LOCAL GOVT COUNCIL</b>	<b>12,000,000</b>
011202100100	OFFICE OF THE HOUSE LEADER	12,000,000
<b>012500000000</b>	<b>DIRECTOR OF PERSONNEL MANAGEMENT</b>	<b>2,123,274,370</b>
012500100100	DIRECTOR OF PERSONNEL MANAGEMENT	2,123,274,370
<b>020000000000</b>	<b>ECONOMIC SECTOR</b>	<b>1,556,621,490</b>
<b>021500000000</b>	<b>DEPARTMENT OF AGRICULTURE &amp; NATURAL RESOURCES PLANNING SECTOR</b>	<b>571,863,260</b>
021500100100	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	571,863,260
<b>022000000000</b>	<b>DEPARTMENT FINANCE AND SUPPLY (TREASURY)</b>	<b>671,758,230</b>
022000100100	DEPARTMENT FINANCE AND SUPPLY (TREASURY)	613,515,590
022000300100	PLANNING AND BUDGET/RESEARCH AND STATISTIC OFFICE	58,242,640
<b>023400000000</b>	<b>DEPARTMENT OF WORKS &amp; HOUSING</b>	<b>313,000,000</b>
023400100100	DEPARTMENT OF WORKS & HOUSING	313,000,000
<b>050000000000</b>	<b>SOCIAL SECTOR</b>	<b>1,694,903,410</b>
<b>051700000000</b>	<b>DEPARTMENT OF EDUCATION</b>	<b>313,497,530</b>
051700100100	DEPARTMENT OF EDUCATION	313,497,530
<b>052100000000</b>	<b>DEPARTMENT OF HEALTH CARE</b>	<b>1,381,405,880</b>
052100100100	DEPARTMENT OF HEALTH CARE	1,381,405,880



Table 8: Personnel Expenditure by Administrative Classification

<b>122309 - IJUMU Local Government, Kogi State - 2025 Budget: Personnel Expenditure by Administrative Unit</b>		
<b>Code</b>	<b>Administrative Unit</b>	<b>2025 Approved Budget</b>
-	<b><i>Total Personnel Expenditure</i></b>	<b><i>2,838,672,720</i></b>
<b>010000000000</b>	<b>ADMINISTRATION SECTOR</b>	<b>1,902,175,190</b>
<b>011100000000</b>	<b>OFFICE OF THE LG CHAIRMAN</b>	<b>48,900,820</b>
011100100100	CHAIRMAN	2,906,600
011100100200	VICE-CHAIRMAN	25,200,000
011100500100	ADVISER/ ASSISTANT TO THE CHAIRMAN/ VICE CHAIRMAN	15,983,700
011101300100	SECRETARY TO THE LOCAL GOVERNMENT	3,196,500
011118300100	INTERNAL AUDIT	1,614,020
<b>012500000000</b>	<b>DIRECTOR OF PERSONNEL MANAGEMENT</b>	<b>1,853,274,370</b>
012500100100	DIRECTOR OF PERSONNEL MANAGEMENT	1,853,274,370
<b>020000000000</b>	<b>ECONOMIC SECTOR</b>	<b>325,000,000</b>
<b>021500000000</b>	<b>DEPARTMENT OF AGRICULTURE &amp; NATURAL RESOURCES PLANNING SECTOR</b>	<b>47,000,000</b>
021500100100	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	47,000,000
<b>022000000000</b>	<b>DEPARTMENT FINANCE AND SUPPLY (TREASURY)</b>	<b>173,000,000</b>
022000100100	DEPARTMENT FINANCE AND SUPPLY (TREASURY)	155,000,000
022000300100	PLANNING AND BUDGET/RESEARCH AND STATISTIC OFFICE	18,000,000
<b>023400000000</b>	<b>DEPARTMENT OF WORKS &amp; HOUSING</b>	<b>105,000,000</b>
023400100100	DEPARTMENT OF WORKS & HOUSING	105,000,000
<b>050000000000</b>	<b>SOCIAL SECTOR</b>	<b>611,497,530</b>
<b>051700000000</b>	<b>DEPARTMENT OF EDUCATION</b>	<b>83,497,530</b>
051700100100	DEPARTMENT OF EDUCATION	83,497,530
<b>052100000000</b>	<b>DEPARTMENT OF HEALTH CARE</b>	<b>528,000,000</b>
052100100100	DEPARTMENT OF HEALTH CARE	528,000,000



Table 9: Overhead Expenditure by Administrative Classification

<b>122309 - IJUMU Local Government, Kogi State - 2025 Budget: Overhead Expenditure by Administrative Unit</b>		
<b>Code</b>	<b>Administrative Unit</b>	<b>2025 Approved Budget</b>
-	<i>Total Overhead Expenditure</i>	<b><i>812,258,230</i></b>
<b>01000000000</b>	<b>ADMINISTRATION SECTOR</b>	<b>202,500,000</b>
<b>01110000000</b>	<b>OFFICE OF THE LG CHAIRMAN</b>	<b>110,500,000</b>
011100100100	CHAIRMAN	50,000,000
011100100200	VICE-CHAIRMAN	24,000,000
011100500100	ADVISER/ ASSISTANT TO THE CHAIRMAN/ VICE CHAIRMAN	29,500,000
011101300100	SECRETARY TO THE LOCAL GOVERNMENT	5,000,000
011118300100	INTERNAL AUDIT	2,000,000
<b>01120000000</b>	<b>LOCAL GOVT COUNCIL</b>	<b>12,000,000</b>
011202100100	OFFICE OF THE HOUSE LEADER	12,000,000
<b>01250000000</b>	<b>DIRECTOR OF PERSONNEL MANAGEMENT</b>	<b>80,000,000</b>
012500100100	DIRECTOR OF PERSONNEL MANAGEMENT	80,000,000
<b>02000000000</b>	<b>ECONOMIC SECTOR</b>	<b>469,758,230</b>
<b>02150000000</b>	<b>DEPARTMENT OF AGRICULTURE &amp; NATURAL RESOURCES PLANNING SECTOR</b>	<b>25,000,000</b>
021500100100	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	25,000,000
<b>02200000000</b>	<b>DEPARTMENT FINANCE AND SUPPLY (TREASURY)</b>	<b>415,758,230</b>
022000100100	DEPARTMENT FINANCE AND SUPPLY (TREASURY)	395,515,590
022000300100	PLANNING AND BUDGET/RESEARCH AND STATISTIC OFFICE	20,242,640
<b>02340000000</b>	<b>DEPARTMENT OF WORKS &amp; HOUSING</b>	<b>29,000,000</b>
023400100100	DEPARTMENT OF WORKS & HOUSING	29,000,000
<b>05000000000</b>	<b>SOCIAL SECTOR</b>	<b>140,000,000</b>
<b>05170000000</b>	<b>DEPARTMENT OF EDUCATION</b>	<b>75,000,000</b>
051700100100	DEPARTMENT OF EDUCATION	75,000,000
<b>05210000000</b>	<b>DEPARTMENT OF HEALTH CARE</b>	<b>65,000,000</b>
052100100100	DEPARTMENT OF HEALTH CARE	65,000,000



Table 10: Capital Expenditure by Administrative Classification

<b>122309 - IJUMU Local Government, Kogi State - 2025 Budget: Capital Expenditure by Administrative Unit</b>		
<b>Code</b>	<b>Administrative Unit</b>	<b>2025 Approved Budget</b>
-	<b><i>Total Capital Expenditure</i></b>	<b><i>1,895,269,140</i></b>
<b>010000000000</b>	<b>ADMINISTRATION SECTOR</b>	<b>190,000,000</b>
<b>012500000000</b>	<b>DIRECTOR OF PERSONNEL MANAGEMENT</b>	<b>190,000,000</b>
012500100100	DIRECTOR OF PERSONNEL MANAGEMENT	190,000,000
<b>020000000000</b>	<b>ECONOMIC SECTOR</b>	<b>761,863,260</b>
<b>021500000000</b>	<b>DEPARTMENT OF AGRICULTURE &amp; NATURAL RESOURCES PLANNING SECTOR</b>	<b>499,863,260</b>
021500100100	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	499,863,260
<b>022000000000</b>	<b>DEPARTMENT FINANCE AND SUPPLY (TREASURY)</b>	<b>83,000,000</b>
022000100100	DEPARTMENT FINANCE AND SUPPLY (TREASURY)	63,000,000
022000300100	PLANNING AND BUDGET/RESEARCH AND STATISTIC OFFICE	20,000,000
<b>023400000000</b>	<b>DEPARTMENT OF WORKS &amp; HOUSING</b>	<b>179,000,000</b>
023400100100	DEPARTMENT OF WORKS & HOUSING	179,000,000
<b>050000000000</b>	<b>SOCIAL SECTOR</b>	<b>943,405,880</b>
<b>051700000000</b>	<b>DEPARTMENT OF EDUCATION</b>	<b>155,000,000</b>
051700100100	DEPARTMENT OF EDUCATION	155,000,000
<b>052100000000</b>	<b>DEPARTMENT OF HEALTH CARE</b>	<b>788,405,880</b>
052100100100	DEPARTMENT OF HEALTH CARE	788,405,880



## 2.B Expenditure by Economic Classification

Table 11: Total Expenditure by Economic Classification

<b>122309 - IJUMU Local Government, Kogi State - 2025 Budget: Expenditure by Economic Classification</b>		
<b>Code</b>	<b>Item</b>	<b>2025 Approved Budget</b>
<b>2</b>	<b><i>EXPENDITURES</i></b>	<b><i>5,546,200,090</i></b>
<b>21</b>	<b><i>PERSONNEL COST</i></b>	<b><i>2,838,672,720</i></b>
<b>2101</b>	<b><i>SALARY</i></b>	<b><i>739,635,110</i></b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>739,635,110</b>
21010101	SALARY	739,635,110
<b>2102</b>	<b><i>ALLOWANCES AND SOCIAL CONTRIBUTION</i></b>	<b><i>528,000,000</i></b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>528,000,000</b>
21020101	NON REGULAR ALLOWANCES	528,000,000
<b>2103</b>	<b><i>SOCIAL BENEFITS</i></b>	<b><i>1,571,037,610</i></b>
<b>210301</b>	<b>SOCIAL BENEFITS</b>	<b>1,571,037,610</b>
21030102	PENSION	1,571,037,610
<b>22</b>	<b><i>OTHER RECURRENT COSTS</i></b>	<b><i>812,258,230</i></b>
<b>2202</b>	<b><i>OVERHEAD COST</i></b>	<b><i>812,258,230</i></b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>153,000,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	80,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	73,000,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>125,700,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	40,500,000
22020302	BOOKS	3,000,000
22020304	MAGAZINES & PERIODICALS	1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	21,200,000
22020306	PRINTING OF SECURITY DOCUMENTS	3,000,000
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	30,000,000
22020309	UNIFORMS & OTHER CLOTHING	2,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	20,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	5,000,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>71,400,000</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	26,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE	8,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	26,900,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000
22020406	OTHER MAINTENANCE SERVICES	3,000,000
22020413	MINOR ROAD MAINTENANCE	3,000,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>12,000,000</b>
22020501	LOCAL TRAINING	9,000,000
22020504	RESEARCH AND DEVELOPMENT EXPENSES	3,000,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>108,142,640</b>
22020601	SECURITY SERVICES	10,000,000
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	27,500,000
22020605	CLEANING & FUMIGATION SERVICES	10,242,640



22020606	OFFICE AND GENERAL EXPENSES	48,400,000
22020607	MONITORING AND EVALUATION SYSTEM	12,000,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>60,000,000</b>
22020701	CONSULTANCY SERVICE /FINANCIAL CONSULTING	50,000,000
22020703	LEGAL SERVICES	10,000,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>17,000,000</b>
22020801	MOTOR VEHICLE FUEL COST	15,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,000,000
22020803	PLANT / GENERATOR FUEL COST	1,000,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>20,000,000</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	20,000,000
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>245,015,590</b>
22021001	REFRESHMENT & MEALS	94,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	14,500,000
22021003	PUBLICITY & ADVERTISEMENTS	3,000,000
22021004	MEDICAL EXPENSES-LOCAL	10,000,000
22021007	WELFARE PACKAGES	101,515,590
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	5,000,000
22021009	SPORTING ACTIVITIES	3,000,000
22021021	SPECIAL DAYS/CELEBRATIONS	14,000,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>1,895,269,140</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>1,083,405,880</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>1,083,405,880</b>
23010101	PURCHASE / ACQUISITION OF LAND	30,000,000
23010105	PURCHASE OF MOTOR VEHICLES	215,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,000,000
23010113	PURCHASE OF COMPUTERS	10,000,000
23010116	PURCHASE OF TYPEWRITERS	5,000,000
23010119	PURCHASE OF POWER GENERATING SET	12,000,000
23010121	PURCHASE OF RESIDENTIAL FURNITURE	7,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	238,405,880
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	302,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	60,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	2,000,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	30,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	155,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	10,000,000
23010140	PURCHASE OF OFFICE EQUIPMENT	5,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>600,863,260</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>600,863,260</b>
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	5,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	150,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	40,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	329,863,260
23020114	CONSTRUCTION / PROVISION OF ROADS	20,000,000
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	1,000,000
23020124	CONSTRUCTION OF MARKETS/PARKS	45,000,000
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	10,000,000



<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>166,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>166,000,000</b>
23030102	REHABILITATION / REPAIRS - ELECTRICITY	5,000,000
23030103	REHABILITATION / REPAIRS - HOUSING	5,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	5,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	100,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	20,000,000
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	3,000,000
23030113	REHABILITATION / REPAIRS - ROADS	5,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	2,000,000
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS	2,000,000
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS	12,000,000
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS	2,000,000
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	5,000,000
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>40,000,000</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>40,000,000</b>
23040102	EROSION & FLOOD CONTROL	40,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>5,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>5,000,000</b>
23050102	COMPUTER SOFTWARE ACQUISITION	5,000,000



## 2.C Expenditure by Functional Classification

Table 12: Total Expenditure by Functional Classification

<b>122309 - IJUMU Local Government, Kogi State - 2025 Budget: Total Expenditure by Function</b>		
<b>Code</b>	<b>Item</b>	<b>2025 Approved Budget</b>
-	<b><i>Total Expenditure</i></b>	<b><i>5,546,200,090</i></b>
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>	<b>2,907,196,660</b>
<b>7011</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS</b>	<b>2,844,143,500</b>
70111	EXECUTIVE AND LEGISLATIVE ORGANS	166,590,300
70112	FINANCIAL AND FISCAL AFFAIRS	2,677,553,200
<b>7013</b>	<b>GENERAL SERVICES</b>	<b>63,053,160</b>
70131	GENERAL PERSONNEL SERVICES	1,614,020
70132	OVERALL PLANNING AND STATISTICAL SERVICES	58,242,640
70133	OTHER GENERAL SERVICES	3,196,500
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	<b>944,100,020</b>
<b>7042</b>	<b>AGRICULTURE, FORESTRY, FISHING, AND HUNTING</b>	<b>631,100,020</b>
70421	AGRICULTURE	631,100,020
<b>7045</b>	<b>TRANSPORT</b>	<b>313,000,000</b>
70451	ROAD TRANSPORT	313,000,000
<b>707</b>	<b>HEALTH</b>	<b>1,381,405,880</b>
<b>7076</b>	<b>HEALTH N.E.C.</b>	<b>1,381,405,880</b>
70761	HEALTH N.E.C.	1,381,405,880
<b>709</b>	<b>EDUCATION</b>	<b>313,497,530</b>
<b>7098</b>	<b>EDUCATION N.E.C.</b>	<b>313,497,530</b>
70981	EDUCATION N.E.C	313,497,530



Table 13: Personnel Expenditure by Functional Classification

<b>122309 - IJUMU Local Government, Kogi State - 2025 Budget: Personnel Expenditure by Function</b>		
<b>Code</b>	<b>Item</b>	<b>2025 Approved Budget</b>
-	<b><i>Total Personnel Expenditure</i></b>	<b><i>2,838,672,720</i></b>
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>	<b>2,015,938,430</b>
<b>7011</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS</b>	<b>1,993,127,910</b>
70111	EXECUTIVE AND LEGISLATIVE ORGANS	44,090,300
70112	FINANCIAL AND FISCAL AFFAIRS	1,949,037,610
<b>7013</b>	<b>GENERAL SERVICES</b>	<b>22,810,520</b>
70131	GENERAL PERSONNEL SERVICES	1,614,020
70132	OVERALL PLANNING AND STATISTICAL SERVICES	18,000,000
70133	OTHER GENERAL SERVICES	3,196,500
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	<b>211,236,760</b>
<b>7042</b>	<b>AGRICULTURE, FORESTRY, FISHING, AND HUNTING</b>	<b>106,236,760</b>
70421	AGRICULTURE	106,236,760
<b>7045</b>	<b>TRANSPORT</b>	<b>105,000,000</b>
70451	ROAD TRANSPORT	105,000,000
<b>707</b>	<b>HEALTH</b>	<b>528,000,000</b>
<b>7076</b>	<b>HEALTH N.E.C.</b>	<b>528,000,000</b>
70761	HEALTH N.E.C.	528,000,000
<b>709</b>	<b>EDUCATION</b>	<b>83,497,530</b>
<b>7098</b>	<b>EDUCATION N.E.C.</b>	<b>83,497,530</b>
70981	EDUCATION N.E.C	83,497,530



Table 14: Overhead Expenditure by Functional Classification

<b>122309 - IJUMU Local Government, Kogi State - 2025 Budget: Overhead Expenditure by Function</b>		
<b>Code</b>	<b>Item</b>	<b>2025 Approved Budget</b>
-	<b><i>Total Overhead Expenditure</i></b>	<b><i>812,258,230</i></b>
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>	<b>618,258,230</b>
<b>7011</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS</b>	<b>598,015,590</b>
70111	EXECUTIVE AND LEGISLATIVE ORGANS	122,500,000
70112	FINANCIAL AND FISCAL AFFAIRS	475,515,590
<b>7013</b>	<b>GENERAL SERVICES</b>	<b>20,242,640</b>
70132	OVERALL PLANNING AND STATISTICAL SERVICES	20,242,640
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	<b>54,000,000</b>
<b>7042</b>	<b>AGRICULTURE, FORESTRY, FISHING, AND HUNTING</b>	<b>25,000,000</b>
70421	AGRICULTURE	25,000,000
<b>7045</b>	<b>TRANSPORT</b>	<b>29,000,000</b>
70451	ROAD TRANSPORT	29,000,000
<b>707</b>	<b>HEALTH</b>	<b>65,000,000</b>
<b>7076</b>	<b>HEALTH N.E.C.</b>	<b>65,000,000</b>
70761	HEALTH N.E.C.	65,000,000
<b>709</b>	<b>EDUCATION</b>	<b>75,000,000</b>
<b>7098</b>	<b>EDUCATION N.E.C.</b>	<b>75,000,000</b>
70981	EDUCATION N.E.C	75,000,000



Table 15: Capital Expenditure by Functional Classification

<b>122309 - IJUMU Local Government, Kogi State - 2025 Budget: Capital Expenditure by Function</b>		
<b>Code</b>	<b>Item</b>	<b>2025 Approved Budget</b>
-	<b><i>Total Capital Expenditure</i></b>	<b><i>1,895,269,140</i></b>
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>	<b>273,000,000</b>
<b>7011</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS</b>	<b>253,000,000</b>
70112	FINANCIAL AND FISCAL AFFAIRS	253,000,000
<b>7013</b>	<b>GENERAL SERVICES</b>	<b>20,000,000</b>
70132	OVERALL PLANNING AND STATISTICAL SERVICES	20,000,000
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	<b>678,863,260</b>
<b>7042</b>	<b>AGRICULTURE, FORESTRY, FISHING, AND HUNTING</b>	<b>499,863,260</b>
70421	AGRICULTURE	499,863,260
<b>7045</b>	<b>TRANSPORT</b>	<b>179,000,000</b>
70451	ROAD TRANSPORT	179,000,000
<b>707</b>	<b>HEALTH</b>	<b>788,405,880</b>
<b>7076</b>	<b>HEALTH N.E.C.</b>	<b>788,405,880</b>
70761	HEALTH N.E.C.	788,405,880
<b>709</b>	<b>EDUCATION</b>	<b>155,000,000</b>
<b>7098</b>	<b>EDUCATION N.E.C.</b>	<b>155,000,000</b>
70981	EDUCATION N.E.C	155,000,000



## 2.D Capital Expenditure by Project

Table 16: Capital Expenditure by Project

<b>122309 - IJUMU Local Government, Kogi State - 2025</b>					
<b>Budget: Capital Projects</b>					
<b>Project Name</b>	<b>Programme Code</b>	<b>Administrative Code and Description</b>	<b>Economic Code and Description</b>	<b>Function Code and Description</b>	<b>2025 Approved Budget</b>
<b>Total Capital Expenditure</b>					<b>1,895,269,140</b>
PURCHASE OF 10 NOS OF OFFICIAL VEHICLE FOR PRINCIPAL STAFF OF LG AND TRADITIONAL RULERS	13100125000100	012500100100	23010105	70112	155,000,000
REPLACEMENT OF PRINCIPAL OFFICERS TABLES, CHAIRS AND MODERN CURTAINS AT SECRETARIAT	13100125000200	012500100100	23010140	70112	5,000,000
PURCHASE OF 2Nos. EACH (COMPUTERS, PRINTERS, PHOTOCOPIERS AND OTHER ACCESSORIES)	13100125000300	012500100100	23010113	70112	5,000,000
PROCUREMENT OF 2Nos. OF TYPEWRITERS AT THE SECRETARY OFFICE	13100125000400	012500100100	23010116	70112	5,000,000
PROCUREMENT OF 2NOS OF SET OF SEATING CHAIRS	13100125000500	012500100100	23010121	70112	5,000,000
PROCUREMENT OF FISHING TOOLS( NET, CANOE, BOAT, TRAWER FOR FISHERMEN IN THE LGA	13100125000600	012500100100	23010127	70112	5,000,000
PURCHASE OF 1NO SECURITY VEHICLES AND OTHER APPARATUS	13100125000700	012500100100	23010128	70112	10,000,000
LAND COMPENSATION FOR 2 PEOPLE'S LAND USED FOR DEVELOPMENT	01100125000100	021500100100	23010101	70421	20,000,000
PROVISION OF 1NOs. TRESHERS, HARVESTERS AND PLANTERS TO KOGI STATE ACCELERATED FOOD PRODUCTION PROGRAMME	01070125000100	021500100100	23010127	70421	150,000,000
PURCHASE OF WATER PUMP FOR IRRIGATION SCHEME	01030225000100	021500100100	23020113	70421	179,863,260
PURCHASE OF 15NOs OF TRANSPLANTERS TO EACH WARD OF THE LG.	01070125000200	021500100100	23020113	70421	150,000,000
PROCUREMENT OF 2NOs OF AIR CONDITIONS AND 10NOs OF MODERN CURTAINS FOR THE FINANCE DEPARTMENT	13100125001100	022000100100	23010112	70112	2,000,000
PROVISION OF 250KVA GENERATING SET FOR THE DEPARTMENT	13100125001200	022000100100	23010119	70112	2,000,000
PROVISION OF SOLAR HOME SYSTEM (SOLAR RADIO, BULB LIGHT, TOUCH LIGHT ETC.)	13100125001300	022000100100	23010121	70112	2,000,000
CONSTRUCTION OF MOTOR PARK FENCE AT IJUMU MARKET	13100125001400	022000100100	23020124	70112	40,000,000
REHABILITATION OF IJUMU MARKET BUILDINGS	13100125001500	022000100100	23030124	70112	12,000,000
PURCHASE OF QUICKNOTE SOFTWARE FOR FINANCE ACTIVITIES	13100125001600	022000100100	23050102	70112	5,000,000
PURCHASE OF 5NOs OF LAPTOP TO PRINCIPAL OFFICER OF THE BUDGET & PLANNING DEPARTMENT	13100125000800	022000300100	23010113	70132	5,000,000
PURCHASE OF 5NOs OF DESKTOP COMPUTERS AND OTHER ICT GADGET TO NETWORK THE DEPARTMENT	13100125000900	022000300100	23020127	70132	10,000,000
RENOVATION OF 3NOs OF EXISTING COMPUTERS IN THE DEPARTMENT	13100125001000	022000300100	23030127	70132	5,000,000
PURCHASE OF 7HECTARES OF LAND TO BE USED FOR COMPENSATING PEOPLE THAT THEIR LAND IS COLLECTED FOR DEVELOPMENT.	17100125000100	023400100100	23010101	70451	10,000,000



PURCHASE OF 5NOS UTILITY VEHICLES	17100125000200	023400100100	23010105	70451	60,000,000
PURCHASE OF5KVA MIKANO GENERATORS	17100125000300	023400100100	23010119	70451	10,000,000
PURCHASE OF 6 NOS FIRE ENGINES AND FIRE FIGHTING EQUIPMENT/ APLPLIANCE	17100125000400	023400100100	23010123	70451	2,000,000
PROVISION OF 10 MOTORISED BOREHOLE IN LGA.	17100125000500	023400100100	23020105	70451	5,000,000
CONSTRUCTION OF 5KM IJUMU TRUCK C TOWNSHIP ROADS	17100125000600	023400100100	23020114	70451	20,000,000
CONSTRUCTION OF BOUNDARY PILLARS AT THE LG ENTRIES	17100125000700	023400100100	23020122	70451	1,000,000
CONSTRUCTION OF NEW MARKET BUILDINGS AT AYEGUNLEGBEDE, OGIDI AND IYARA	17100125000800	023400100100	23020124	70451	5,000,000
REPAIRS OF TRANSFORMER AT IYAJI, AYETORO AND IJUMU TOWN	17100125000900	023400100100	23030102	70451	5,000,000
REHABILITATION OF STAFF QUARTER AT LGA HEADQUARTER (IYARA)	17100125001000	023400100100	23030103	70451	5,000,000
REHABILITATION OF 5 MORIBOUND BOREHOLES AT 5 SELECTED COMMUNITIES	17100125001100	023400100100	23030104	70451	5,000,000
REHABILITATION OF 2KM ROAD AT OGIDI	17100125001200	023400100100	23030113	70451	5,000,000
RENOVATION OF WORKS DEPARTMENT BUILDING AT LG SECRETARIAT	17100125001300	023400100100	23030121	70451	2,000,000
INSTALLATION OF SOLAR STREET LIGHT AT AYETORO,OKORO, IYARA	17100125001400	023400100100	23030123	70451	2,000,000
REPAIRS OF POWER GENERATING PLANTS AT THE LG SECRETARIAT	17100125001500	023400100100	23030125	70451	2,000,000
CONSTRUCTION OF DRAINAGE AND CULVERT IN THE AFFETEF ARE	17100125001600	023400100100	23040102	70451	40,000,000
INFRARED THERMOMETER FOR TEMPERATURE READING AND FIRST AIDS KITS	05040225000100	051700100100	23010124	70981	60,000,000
PROVISION OF READERS INFRASTRUCTURE AND BOOKS TO SELECTED SCHOOL LIBRARIES IN EACH WARD	05050325000100	051700100100	23010125	70981	2,000,000
PROCUREMENT OF SHOTPUT, JEVELLING THROWERS, FOOTBALLS, LAWN TENNIS NETS ETC TO PRIMARY CHOOOLS IN EACH WARD	05100125000100	051700100100	23010126	70981	30,000,000
CONSTRUCTION OF LAWN TENNIS COURT, TABLE TENNIS, HANDBALL COURT ETC TO THE PRIMARY SCHOOLS IN THE LG HEADQUARTERS	05100125000200	051700100100	23020112	70981	40,000,000
RENOVATION OF ONE DILAPIDATED SCHOOL BUILDINGS IN EACH WARD	05050125000100	051700100100	23030106	70981	20,000,000
REHABILITATION OF EXISTING LAWN TENNIS COURT, TABLE TENNIS, HANDBALL COURT ETC IN THE PRIMARY SCHOOLS IN THE LG HEADQUARTERS	05100125000300	051700100100	23030111	70981	3,000,000
PURCHASE/ REPLACEMENT OF SOME EQUIPMENT SUCH AS VITAL SIGNS MONITORS, BLOOD PRESSURE MONITOR, THERMOMETER, PULSE OXIMETER, ETC. AT SOME SELECTED PHC	04050125000101	052100100100	23010122	70761	238,405,880
SUPPLY/ INSTALLATION OF 15NOs OF FIRE EXTINGUISHERS TO OFFICES AT LGA HEADQRATER (IYARA)	04100125000101	052100100100	23010123	70761	300,000,000
CONSTRUCTION OF PRIMARY HEALTH CARE (1 PER WARD)	04050125000201	052100100100	23020106	70761	150,000,000
RENOVATION OF 3NOs OF PHC IN THE SELECTED WARD	04050125000301	052100100100	23030105	70761	100,000,000