



KOGI STATE
GOVERNMENT

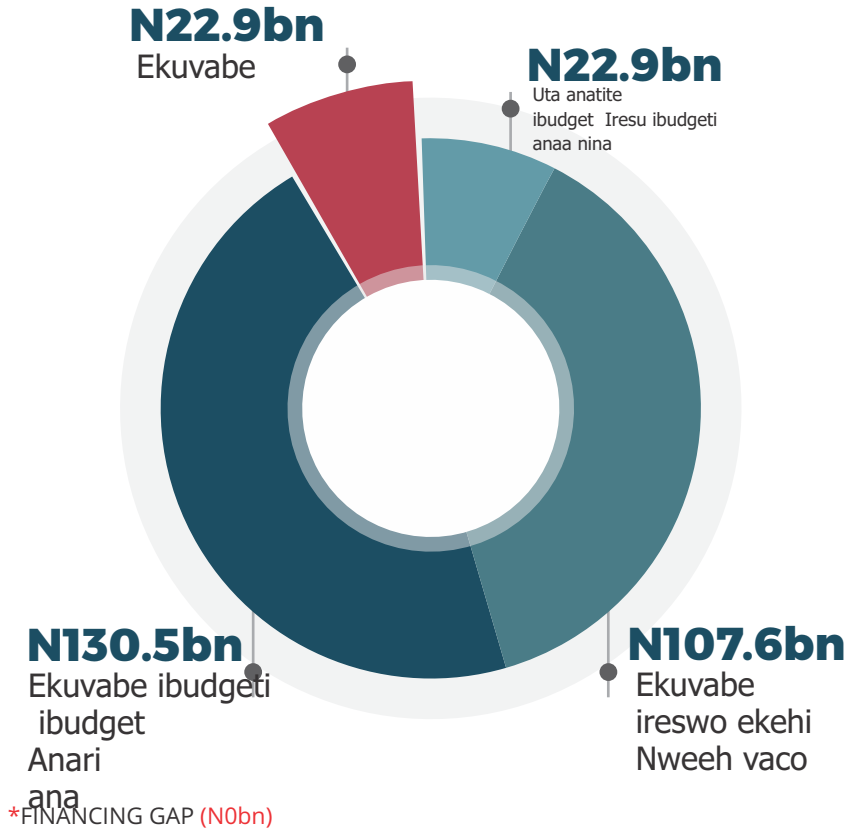


IBUDGETI OKWETE IKOGI IRAYI 2021

IBUDGETI OYI CWO-VAREMA YAMIYAMI



EVENE UKORO INI UDUDU





IZEKEHI VAA HUREEVE



EKEHI IREHI
INAKAKANA
EKURA ANERE DO **N18.99bn**



OGUMVO
HUNETEHE **—**



EKEHI HUNUVO
AMOHI OBANYI
UHWUHWE
ENETU IKOGI **N45.43bn**



ANAZU VETE
TITE INEKEH **—**



% EKEHI IRESU
ENEKERETURO
OGU OYI NA **N13.50bn**



ERERE HUNOVO
OKOKORO AAYI **N13.24bn**



EKEHI IREHI
ENYI OSA **N2.56bn**



EKEHI IREHI
ENYI OSA **N7.70bn**

OGUMVO HUINO
OKORORO **N27.14bn**



OGU AMOH
ANA NA **N1.99bn**



UTA, ANANYI
KEESI ANAVET
IRESWO ENYA
ENYEE NYE **—**



IZEKEHI VAANO?



N130.55bn

Ekuvabe ekehi anari



N74.0bn

Ekuvabe Ekehi
ana reeri na inuvo



N56.49bn

Ekuvabe ekehi Ukoro
ebanyi ebanyi



IZEKEHI VAANO?



N130.55bn

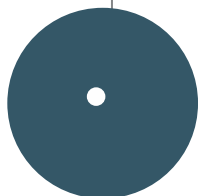
Ekuvabe ekehi anari

Utosi
anukoro

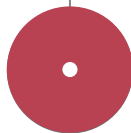
Ekehi
anaturaresu

Eturaresu
enesi

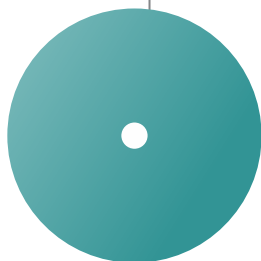
Ekuvabe ekehi Ukoro
ebanyi ebanyi



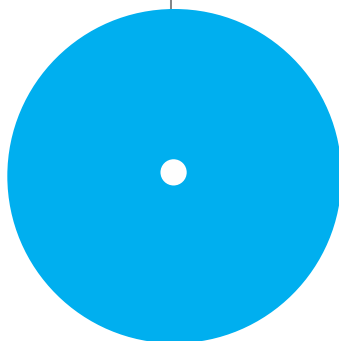
N28.39bn



N1.8bn



N43.85bn



N56.5bn

AMOHI MEME VERO EKEHI ERERE DO

Erere enwehi



N13.24bn

Ekuvabe erer enweehi

Oze ono irehi oshekehi te nini meyio okwete ikogi (erere, oyigu ahenyi, ekehi anado twovidi)

N9.24bn

Oze erer huinao CACs

N1bn

Erere Huino irehi oyida

N1bn

Erere huinovo irehi oshekehi te obanyi (cbn)/ vaco irehi oshekehi te enyi ireswu covid 19 N2.00bn

N2.00bn

Ekuvabe erere huinuvo ete ehe



N7.7bn

Ekuvabe erere huinuvo ete ehe

Ogumvo huinovo irehi oshekehi te aabehe yio okokoro nini vaco Oyitesi, oyikatwovidi

N300m

Yesso

0

Irehi oshekehi te aabehe ireswo enweeh vaco ozohu oyise ireswo uruku oyiku

N500m

Otu Oyisi ko Ukoro eweyi vaco etutu oyi sho he aaza nyi irehi (irehi oshekehi te aabehe shotu kurema)

N1.50bn

Oyi katwovidi yio isoyiri ozoza yio ochenwu ohi aani ini Nigeria

N400m

Erere huinvo AFDB oyisi mukoro ireswo irehi ukoro anayio Alape

N5bn



IZI EKEHI VAA HUREEVE DA

OGUMVO ENWEEH

Ogumvo Oturenḡi Yio Amohi Eti Ikogḡi	₦2.87b
Ogumvo ino oturema huinovo iragu, ogumkoro vaco anaoguvo enyi huiretehe	₦806m
Ogumvo otureḡi yio irehi uwaweyi (UBEC)	₦1.01bn
Ehe azen million onya oyi dotu (danyio ohi)	₦300bn
Ukoro ireswo izeyiza, ebeete vao oyishahuzaku (daanyio ohi) (SFTAS)	₦12bn
Ogahi onya enekere huino ekehi amohi ozete nini anasi jeyinwo ekehi ana	₦450.24m
Ogahi onyan Ono Omohi Ozete tuvabe oyisi zwo anukuro eriisa	₦360m
Ogahi onya anada mukoro ireswo JAAC	₦550m
Etuvabe huinovo MDAS	₦260m
Etuvabe huinovo amohi ozete nini	₦150m
Etuvabe huinovo iragu ukoro vaco aza enyi	₦50m
Ogumvo huinovo yesso/NDE yi anukonini ineto Nigeria–Korea Anavuvobe	₦40m
Anahuino amohi obanyi eti Nigeria (FGN) yio covid19	₦16n
Otu huinovo anukoroanajeyio oyikatwovidi ireswo covid 19	₦500m
Etugu huinovo iragu ukoro enyi vaco aza nini yio covid 19	₦500m
Etugu huinovo aza nini, iragu ukoro, naberio anogumvo enyi huiretere	₦50m
Eyiza vaco isa eyiza enyeenyi	₦30m
Etuvabe huinov amohi ozete yio azanasiukoro me huruvo (pension)	₦50.40m
Isetwehe huinovo JAAC oyisi sho anukoro amohi ozete anasi me huruvo	₦5.16bn
Ogahiehi huinovo amohi ozete nini yio CUSTECH	₦1.00bn
Ekuvabe Ogumvo huino enweehi	₦27.14bn



IZO EKEHI VAA HUREEVE DA

OGUMVO ENWEEHI



N27.14bn

EKUVABE UGUMVO ENWEEH

OGUMVO HURIO ETEHE

Yesso etikogi S4j Oyizwaza anariahaani isa
Inoyivuvo berio KOICA-ILOKOJA mukoro 15,000 x 45,000



IREHI UKORO OBANYI/AHA UKORO

UTOSI YIO ANUKORO

Aha ukoro yio amohi	14,401,813,457
Aha ukoro yio ocherisa obayin yio ikogi	1,483,965,391
Irehi omoda ti ikogi	601,983,176
Irehi ukoro enube	347,466,889
Irehi ukoro enemira asigiri yio eti ikogi	33,506,501
Aha ukoro ohiresu anukoro amohi	726,292,679
Ahu ukoro yio ojeyi nwekehi eti kogi	137,231,752
Icommision yio anukoro	38.058.425
Irehi ukoro anashepo ivootu (SIEC)	-
Icommision anasheyipo amohi ozete	50,767,035
Irehi ukoro anasheyipo uruku oyiku	855,882,341
Irehi ukoroanasheyipo ibudget vaco oze ekehi	1,729,383,138
Irehi ukoro anashepo ISA inyanma	86,784,627
Irehi ukoro anashepo isozuse	51,839,248
Irehi ukoro anasheyipo ogu ineteesu	14,566,630
Irehi ukoro ansheyipo ukoro/irehi oyida	245,533,785
Irehi ukoro ansheyipo isozete/eteoyiye	119,960,491
Icommision anasheyipi ekehi anave vaco ameme rio yio amohi	-
Irehi ukoro ansheyipo ireyi enyi	280,270,818
Irehi ukoro anasheyipo ireyi ete	289,489,390
Irehi ukoro anasheyipo ekuru oweyi ogiganoyi	90,519,395
Irehi omokareyi etikogi Icommision	2,426,340,414
Irehi ukoro okareyi	512,047,772
Irehi ukoro anasheyipo opozweyi/isa aahe	121,144,082
Irehi ukoro anasheyipo ayene/oyikatwovidi	75,772,754
Irehi ukoro anasheyipo uwe oyika/oyiye	11,789,200,173
Irehi ukoroanasheyipo ireyi enwoniya	6,383,358,699
Irehi ukoro anasheyipo okokoro	406,668,395
Irehi ukoro anashepo ireyi ohinoyi/amohi ozete	548,720,015



IREHI UKORO OBANYI/AHA UKORO

UTOSI IRENYIRENYI

Aha ukoro yio amohi	15,586,504,918
Aha ukoro yio ocherisa obayin yio ikogi	1,053,970,700
Irehi omoda ti ikogi	931,590,700
Irehi ukoro enube	419,154,986
Irehi ukoro enemira asigiri yio eti ikogi	1,832,673
Aha ukoro ohiresu anukoro amohi	258,234,653
Ahu ukoro yio ojeyi nwekehi eti kogi	649,632,476
Icommision yio anukoro	29,591,586
Irehi ukoro anashepo ivootu (SIEC)	11,293,710
Icommision anasheyipo amohi ozete	305,387,400
Irehi ukoro anasheyipi uruku	44,170,688
Irehi ukoro anasheyipo ibudget vaco ozekahi	4,782,066,760
Irehi ukoro anasheyipi inyanma oyimi	81,459,192
Irehi ukoro anashepo isozusi	8,550,000
Irehi ukoro anasheyipo ogu ineteesu	113,357,000
Irehi ukoro ansheyipo ukoro/irehi oyida	22,451,915
Irehi ukoro ansheyipo isozete	170,422,062
Icommision anasheyipi ekehi anave vaco ameme rio yio amohi	15,992,477
Irehi ukoro ansheyipo ireyi enyi	16,742,625
Irehi ukoro anasheyipo ireyi ete vaco ekura oyi garieyi	65,842,250
Irehi ukoro anasheyipo ekuru oweyi o gigana eyi	3,510,596
Icommision yio iragu ukoro omokareyi	613,674,637
Irehi ukoro okareyi	762,563,742
Irehi ukoro anasheyipo opozweyi/isa aahe	104,118,947
Irehi ukoro anasheyipo ayene vaco oyi katuovidi	60,987,393
Irehi ukoro anasheyipo uwe oyika	2,032,888,619
Irehi ukoro anasheyipo ireyi enwoniya	1,176,104,315
Irehi ukoro anasheyipo okokoro	294,648,000
Irehi ukoro anashepo amohi ozete voco ohinoyi nini	581,828,858



IREHI UKORO OBANYI/ISAGA INI UCHUCHE

UTOSI ENE SISI INUVO

Aha ukoro yiamohi	29,988,318,375
Aha ukoro yio ocherisa obayin yio ikogi	2,537,936,223
Irehi omoda ti ikogi	1,533,573,876
Irehi ukoro enube	766,621,875
Iragu ukoro enemira asigiri	35,339,174
Aha ukoro omesu anukoro amohi	984,527,332
Ahu ukoro yio ojeyi nwekehi eti kogi	786,864,228
Icommision yio anukoro ni	67,650,001
Irehi ukoro anashepo ivootu (SIEC)	11,293,710
Icommision anasheyipo amohi ozete	356,154,435
Irehi ukoro anasheyipi uruku	900,053,09
Irehi ukoro anasheyipo ibudgeto ozekehi	6,511,449,898
Irehi ukoro anasheyipi inyanma oyimi	168,243,819
Irehi ukoro anashepo isozusi	60,389,248
Irehi ukoro anasheyipo ogu ineteesu	127,923,360
Irehi ukoro ansheyipo ukoro/irehi oyida	267,984,700
Irehi ukoro ansheyipo isozete	290,402,552
Icommision anasheyipi ekehi anave vaco ameme rio yio a	15,992,477
Irehi ukoro ansheyipo ireyi enyi	297,013,443
Irehi ukoro anasheyipoyi ete vaco ekura oyi gana eyi	355,331,640
Irehi ukoro anasheyipo ekuweyi ojgana eyi	94,029,991
Icommision yio iragu ukoro omokareyi	3,040,015,051
Irehi ukoro okareyi	1,274,611,514
Irehi ukoro anasheyipo opozweyi/isa aahe	225,263,029
Irehi ukoro anasheyipanyone/ vaco enwome	136,760,147
Irehi ukoro anasheyipo uwika	13,823,088,792
Irehi ukoro anasheyipo ireyi enwoniya	7,559,463,014
Irehi ukoro anasheyipo okokoro	701,316,395
Irehi ukoro anashepo amohi azeto ohinoyi nini	1,130,548,873

IREHI UKORO OBANYI/ ISAGA INI UCHUCHE

EKEHI UKORO EBANYI

Aha ukoro yio amohi	1,567,020,000
Aha ukoro yio ocherisa obayin yio ikogi	250,960,000
Irehi omoda	2,554,166,055
Irehi ukoro anasheyipi ireyi enube	300, 372, 800
Iragu ukoro enemira asigiri	-
Aha ukoro ohiresu anukoro beam	1,309,000,000
Ahu ukoro yio ojeyi nwu ireyi ekehi	103,024,000
ICommission yio anukoro nini	31,006,400
Irehi ukoro anashepo ivootu (SIEC)	109,709,872
Icommission anasheyipo amohi ozete	100,000,000
Irehi ukoro anasheyipi uruku	7,197,446,000
Irehi ukoro anasheyipo ibudget Vaco ozekehi	1,257,122,960
Irehi ukoro anasheyipi ireyi inyanma	897,400,000
Irehi ukoro anashepo isozuse	437,738,993
Irehi ukoro anasheyipo ogu ineteesu	408,000,000
Irehi ukoro ansheyipo ukoro vaco irehi	12,817,070,400
Irehi ukoro ansheyipo isozete vaco ete oyiye	161,560,000
Icommission anasheyipi ekehi anave vaco ameme rio yio amohi	
Irehi ukoro ansheyipo ireyi enyi	1,150,000,000
Irehi ukoro anasheyipo ireyi ete vaco ekura oyi ganeyi	723,590,400
Irehi ukoro anasheyipo ekuru oweyi oyi ganeyi	1,125 ,000,000
Icommission yio iragu ukoro omokareyi	1,330,665,337
Irehi ukoro okareyi oyime	272,000,000
Irehi ukoro anasheyipo opozweyi vaco isaahi	312,936,000
Irehi ukoro anasheyipo anyeni nini vaco oyikatwovidi	430,630,855
Irehi ukoro anasheyipo uwe oyika	7,567,450,579
Irehi ukoro anasheyipo ireyi enwoniya	10,033,052,893
Irehi ukoro anasheyipo okokoro	3,660,480,000
Irehi ukoro anashepo amohi ozete voco ohinoyi nini	391,504,000



ISADA YIO UKORO

Ukoro Uvota	Irehi Ukoro Anasovoza	Izi Ukoro Ya	Amohi Ozete	Ehwekehi aani
Chaaara oyidaji	Irehi ukoro anasheyipo okokoro	Aabo kwete ikogi	Aabokwete ikogi	3,000,000,000
Irehi enwoniya obany Okene iresu covid -19	Irehi ukoro enwoniya	Okene	Okene	2,500,000,000
Oze inakakano okene oyitu ikilo (10.7)	Irehi ukoro anasheyipi ukoro oyime	Okene	Okene	2,000,000,000
Isozuse oyihni yio irehi ukoro	Ahu ukoro ohiresu anukoro	Ohete ikogi	Lokoja	1,000,000,000
Oyi katwovidu ururku oyi ku	Irehi ukoro anasheyipi uruku	Aabo okwete ikogi	Aabo okwete ikogi	1,000,000,000
Irehi uwe obanyi oyi sihete two osara	Irehi ukoro anan sheyipi uwe oyika	Adavi	Adavi	1,000,000,000
Oze enyi osa oyi tu	Irehi ukoro anasheyipi ukoro oyime	Aabo okwete ikogi	Aabo okwete ikogi	1,000,000,000
Irehi enwoniya speialis Oyi tenyi vaco owoowa oyi dagwo yio covid -19	Irehi ukoro enwoniya	Illokoja	Illokoja	1,000,000,000
Oyi tanuwoqe aa mohi ireswo (Covid -19)	Irehi ukoro enwoniya	Aabo okwete ikogi	Aabo okwete ikogi	1,000,000,000
Irehi enwoniya oyi da two (egayin Aja - okota, Gegu - Beki	Irehi Ukoro enwoniya	Egayin, Gegu -Beki	Ajaokuta kogi	1,000,000,000
Oyi sho egini isa oyina hete	Irehi ukoro anasheyipi uruku	Alape	KABBA Bunu	900,000,000
Isupa oyi pa	Irehi ukworo ansheyipi uruku	Aabo okwe te ikogi	Aabo okwete ikogi	900,000,000
Ukoro enehio okokoro	Irehi omoda nini	Aabo okwete ikogi	Aabo okwete ikogi	800,000,000





Ukoro Uvota	Irehi Ukoro Anasovoza	Iizi Ukoro Ya	Amohi Ozete	Ehweke Hi aani
Oze ikilo (10) oyitu tuto ikabba	Irehi ukoro anashiyipi ukoro oyime	Kabba Bunu	Kabba Bunu	800,000,000
Oze ilokoja oyita	Irehi ukoro anas hiyipi ukoro oyime	Ilokoja	Ilokoja	800,000,000
Isa oyiri yio kogi rudam (iresi, echuka)	Irehi ukoro yio uruku	Aabo okwete ikogi	Aabo okwete ikogi	700,000,000
Oyi tenyi irehi enwoniya enyi covid-19	Irehi ukoro enwoniya	Aabo okwete ikogi	Aabo okwete ikogi	600,000,000
Enya uruku ume anave yio iragu uruku ilokoja	Irehi ukoro anasheyipi uruku	Ohete ikogi	Ilokoja	500,000,000
Ozete onye eyi eeva oyi tu two otokiti -Ganaja	Irehi ukoro anasheyipi ukoro oyi me	Ilokoja	Ilokoja	500,000,000
Oze ikilo (10.71) Oyi tu tuo Agasa Okene	Irehi ukoro ansheyipi ukoro oyime	Okene	Okene	500,000,000
Oze oyi tu tuo obehira, okengwe Ihima Ikilo (21)	Irehi ukoro anasheyipi ukoro oyime	Ohete ikogi	Ilokoja	500,000,000
Oze oyi tu tuo oz uri, ogaminana, obangede, okaito kabba junctio n (9.4k)	Irehi ukoro anshiyipi ukoro oyime	Okene	Okene	500,000,000
Irehi ukoro e ne tenyi oze yio ikogi	Irehi ukoro ene tenyi oze	Aabi okwete ikogi	Aabo okwete ikogi	500,000,000
Irehi enwoniya eena owoowa oyida tuo obajana, geregu, crusher	Irehi ukoro enw oniya	Obajana, Geregu, Crusher	Ilokoja Ajaokuta	500,000,000



[www. Kogistate.gov.ng](http://www.Kogistate.gov.ng)
[www. Mfbp.kg.gov.ng](http://www.Mfbp.kg.gov.ng)
www.yourbudgit.com

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