Gwamnatin Jihar Kogi

2026 Kasafin Kuɗin Jama'a na

Ya haɗa da:
Kasafin Kuɗin Jama'a na Ilimin Farko
Kasafin Kuɗin Jama'a na Kula da Lafiyar Farko

Kasafin Haɗin Kai da Cigaba:
Inganta ci gaba mai dorewa ga kowa.

Gwamnatin Jihar Kogi

2026 Kasafin Kuɗin Jama'a na

Kasafin Kuɗin Jama'a na Jihar Kogi na shekarar 2026 (CB) taƙaitaccen bayani ne kuma mai sauƙin fahimta daga cikakken kasafin kuɗin da aka amince da shi. Wannan takarda tana bayyana muhimmiyar bayanai game da inda gwamnatin jihar ke sa ran samun kuɗaɗen shiga da kuma yadda take da niyyar kashe kuɗin wajen samar da kayayyakin more rayuwa da ayyukan gwamnati ga al'ummar Jihar Kogi a shekarar kasafin kuɗi ta 2026.

Domin sauke cikakken kasafin kuɗi ko dokar kasafin kuɗi, ku yi amfani da hanyoyin da aka bayar a ƙasa:

Dokar Kasafin Kuɗi ta 2026:
https://kogistate.gov.ng/bills-laws/

Cikakken Bayanin Kasafin Kuɗi na 2026:
https://kogistate.gov.ng/state-budget/

Takaitaccen Bayanin Manufar Kasafin Kuɗi

Kasafin Kuɗin Jihar Kogi na shekarar 2026 an sanya masa suna: **"KASAFIN HAƊIN KAI: INGANTA CI GABA MAI ƊOREWA GA KOWA."** Wannan manufar kasafin kuɗi ta mayar da hankali kan waɗannan fannoni:

- **Tabbatar da walwala da inganta ƙwazon jama'a;**
- **Karfafa manyan hanyoyin bunƙasar tattalin arziki;**
- **Samar da ci gaban zamantakewa da tattalin arziki;**
- **Gina ƙwararrun ma'aikata masu nagarta, ƙwarewa da amfani;**
- **Rage gibin ababen more rayuwa domin bunƙasa tattalin arziki da samar da arziki;**
- **Samar da ingantattun ayyukan gwamnati duk da ƙalubalen kuɗaɗe;**
- **Inganta shugabanci nagari, tsaro, doka da oda, amfani da albarkatu cikin hikima da samar da zaman lafiya a cikin al'umma.**

Gwamnatin Jihar Kogi | Kasafin Kuɗin Jama'a na 2026Dangane da waɗannan manufofi, gwamnati na shirin aiwatar da muhimman ayyuka kamar haka:

1. Gina Filin Jirgin Sama na Jihar Kogi a Zariagi.

2. Gina ajujuwa a zaɓaɓɓun makarantu a faɗin jihar (Shirin AGILE).

3. Gyaran ajujuwa a zaɓaɓɓun makarantu a faɗin jihar (Shirin AGILE).

4. Gina hanyoyin karkara domin sauƙaƙa kasuwancin noma (Shirin Bankin Duniya).

5. Sayen kayan aikin tsaro, jirage masu saukar ungulu guda 2 da motoci 50 domin ayyukan tsaro.

6. Ayyukan Hukumar Gyaran Hanyoyi ta Jihar Kogi (gyaran lalatattun hanyoyi).

7. Gina Babbar Kasuwar Lokoja.

8. Shirye-shiryen samar da wutar lantarki da hanzarta samar da lantarki a al'ummomi a faɗin jihar.

9. Gyaran cibiyoyin kula da lafiya na matakin farko guda 111 a yankunan sanatoci uku.

10. Gina da gyaran gine-ginen makarantu, kayan makarantu, rijiyoyin burtsatse da bandakunan zamani.

11. Kafa cibiyoyin samar da ƙananan dabbobi a ƙananan hukumomi 21 (L-PRES).

12. Sayen injinan noma da girbi tare da taki da ingantattun iri domin ƙarfafa wadatar abinci da tallafa wa gidaje masu ƙaramin ƙarfi (CARES).

13. Sayen motoci guda 60 domin ma'aikatu da sassa daban-daban.

14. Gina hanyar Ozuri/Ogaminana/Obagede/Okaito/Kabba Junction mai tsawon kilomita 9.4.

15. Gyaran hanyoyin samar da ruwa a faɗin Jihar Kogi.

16. Gina hanyar cikin gari ta Okene mai tsawon kilomita 10.7.

17. Sake gina Dandalin Paparanda.

18. Gina hanyar Otokiti Ganaja By-pass mai layuka da dama mai tsawon kilomita 16.1.

19. Gyaran zaɓaɓɓun hanyoyi a Yankin Sanatan Tsakiya mai tsawon kilomita 60.

20. Gyaran zaɓaɓɓun hanyoyi a Yankin Sanatan Gabas mai tsawon kilomita 60.

21. Gyaran zaɓaɓɓun hanyoyi a Yankin Sanatan Yamma mai tsawon kilomita 60.

Sashi Na 1

Takaitaccen Bayanin Tsarin Kasafin Kuɗi

Kasafin Kuɗin Jihar Kogi na shekarar 2026 da gwamnatin jihar ta amince da shi yana da jimillar kashe kuɗi na Naira biliyan 820,490,585,443. Daga cikin wannan adadi, ana sa ran samun Naira biliyan 609,670,165,180 daga gwamnatin tarayya ta hanyar FAAC, Harajin Cikin Gida (IGR), tallafi da gudummawa, sauran kuɗaɗen shiga da kuma ragowar kuɗin da suka rage daga kasafin shekarar da ta gabata.

Akwai gibin kasafin kuɗi na Naira biliyan 210,820,420,263, wanda ke nuna bambanci tsakanin jimillar kuɗaɗen shiga da kuma jimillar kasafin kuɗin da aka tsara. Gwamnatin Jihar Kogi za ta cike wannan gibi ta hanyar: Rancen cikin gida na Naira biliyan 71,481,294,005. Rancen ƙasashen waje na Naira biliyan 139,339,126,258.

Wannan tsarin kasafin kuɗi yana da manufar inganta ci gaba mai ɗorewa, samar da ababen more rayuwa, da bunƙasa tattalin arzikin jihar tare da inganta rayuwar al'umma.

JADAWALI NA 1: TSARIN SAMAR DA KUƊIN KASAFIN KUƊI

TSARIN GABA ƊAYA NA KASAFIN KUƊI NA 2026

Wannan tsarin ya nuna yadda gwamnatin Jihar Kogi ke tsara samun kuɗaɗen shiga da kuma yadda za a kashe kuɗin domin gudanar da ayyukan gwamnati da samar da ci gaba mai ɗorewa ga al'umma.

An tsara kasafin kuɗin ne domin bunƙasa tattalin arziki, samar da ababen more rayuwa, da inganta rayuwar jama'ar jihar.

Jadawali Na 2. Takaitaccen Bayanin Kasafin Kuɗi

Tsarin Gaba Ɗaya Na Kasafin Kuɗi Na 2026

RAGOWAR KUƊI A FARKON SHEKARAR KASAFIN KUƊI

(Kuɗin da ke banki a farkon shekarar kasafin kuɗi)

Albashin Ma'aikata
Naira Biliyan 116.38

Kuɗaɗen Gudanarwa
Naira Biliyan 205.77

Biyan Basussuka
Naira Biliyan 16.00

Tallafi, Gudummawa da Agaji
Naira Biliyan 27.29

Ayyukan Raya Kasa
Naira Biliyan 455.06

Asusun Tarayya (FAAC)
N426.02bn

Harajin Cikin Gida (IGR)
N43.99bn

Tallafi da Gudummawa
N136.41bn

Rance
N210.82bn

Sauran Kuɗaɗen Shiga
N3.25bn

Kasafin Haɗin Kai da Cigaba: Inganta ci gaba mai ɗorewa ga kowa.

Sashi Na 2

Daga Ina Za A Samo Kuɗin?

Gwamnatin Jihar Kogi | Kasafin Kuɗin Jama'a na 2026Gwamnatin Jihar Kogi tana sa ran samun jimillar Naira biliyan 426,023,266,301 daga Asusun Tarayya (Federation Account). Manyan hanyoyin samun wannan kuɗi sun haɗa da: Kason doka (Statutory Allocation) – Naira biliyan 70,000,000,000; Kuɗin Derivation – Naira biliyan 6,000,000,000; Harajin VAT – Naira biliyan 90,000,000,000; Sauran Kuɗaɗen FAAC – Naira biliyan 260,023,266,301

Haka kuma, ana sa ran jihar za ta samar da: Harajin Cikin Gida (IGR) – Naira biliyan 43,985,216,392; Tallafi da Gudummawa – Naira biliyan 136,411,682,487; Rance – Naira biliyan 210,820,420,263; Sauran Kuɗaɗen Shiga – Naira biliyan 3,250,000,000 (kamar kuɗin dawo da gwamnati daga tarayya da sauransu)

Wannan tsarin kuɗaɗen shiga yana nuna yadda gwamnatin jihar ke shirin samar da kuɗin gudanar da ayyukan raya ƙasa da inganta walwalar jama'a a shekarar kasafin kuɗi ta 2026.

Jadawali Na 3

Hanyoyin Samun Kuɗaɗen Shiga

Jimillar Kuɗaɗen Shiga
(ciki har da ragowar kuɗin da aka buɗe da shi)

Naira Biliyan 820.49

Asusun Tarayya
N426.02
Naira Biliyan

- Kason Doka **N70.00 Naira Biliyan**
- Kuɗin Derivation **N6.00 Naira Biliyan**
- Harajin **N90.00 Naira Biliyan**
- Sauran Kuɗaɗen FAAC **N260.02 Naira Biliyan**

Harajin Cikin Gida (IGR)
N43.99
Naira Biliyan

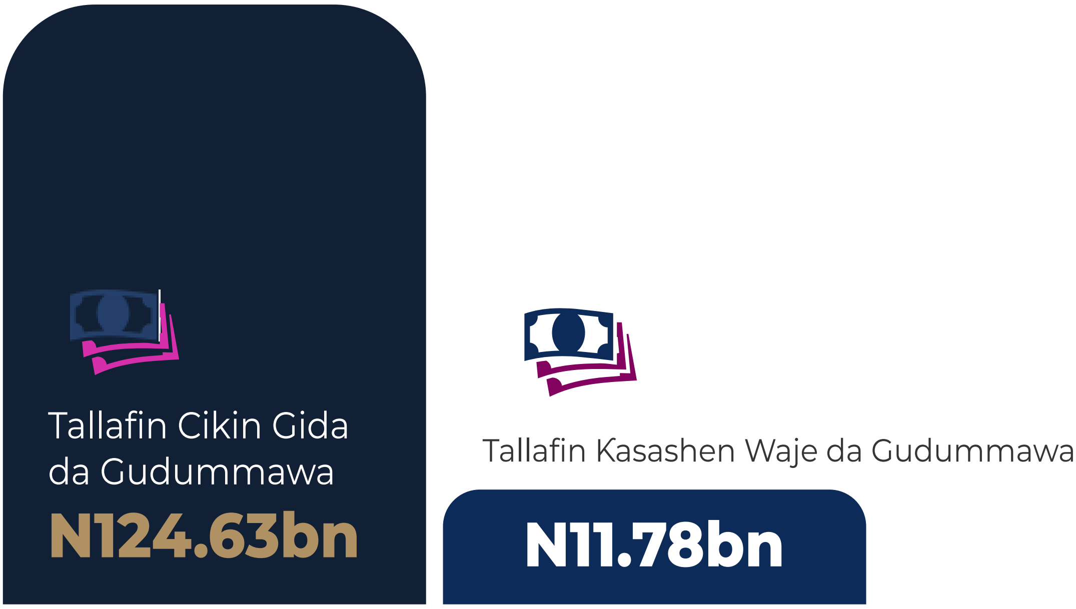
- Harajin Cikin Gida **N25.44 Naira Biliyan**
- Sauran Kuɗaɗen da ba Haraji ba **N18.54 Naira Biliyan**

Sauran Hanyoyin Samun Kuɗi
N350.48
Naira Biliyan

- Tallafi da Gudummawa **N136.41bn**
- Rance **N210.82bn**
- Sauran Kuɗaɗen Shiga **N3.25bn**

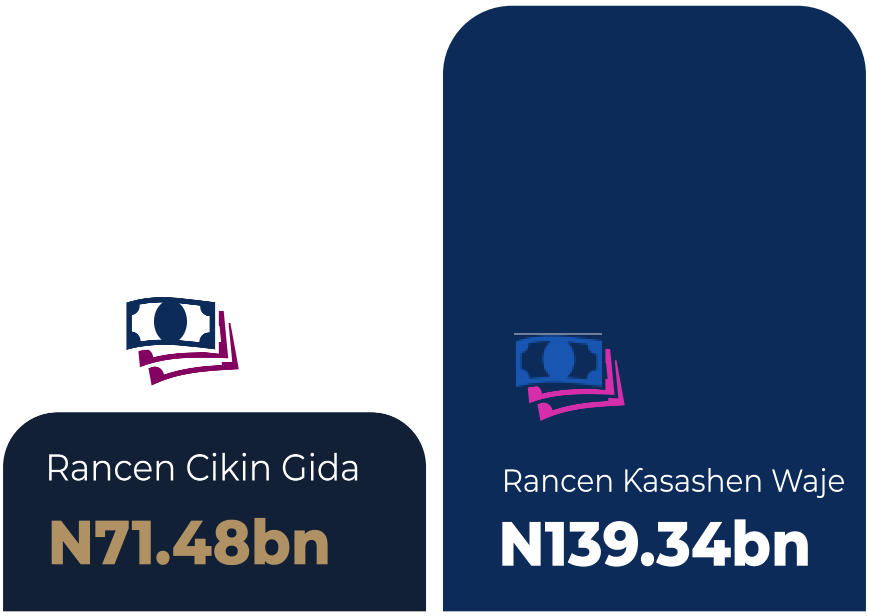
Jadawali Na 4

Tallafi



Jadawali Na 5

Rance-Rance



Sashi Na 3

Me Za A Kashe Kuɗin A Kai?

Daga cikin jimillar Naira biliyan 820.49, gwamnatin jihar na shirin kashe: Naira biliyan 455.06 (kashi 55%) wajen ayyukan raya ƙasa da manyan ayyukan ci gaba (Capital Expenditure). Ragowar Naira biliyan 365.43 (kashi 45%) za a kashe wajen gudanar da ayyukan yau da kullum na gwamnati (Recurrent Expenditure), wanda ya haɗa da:

- Biyan albashi da alawus-alawus
- Gudummawar jin daɗin ma'aikata
- Biyan basussuka
- Kuɗaɗen gudanarwa
- Ayyukan yau da kullum na ma'aikatu da hukumomi

Haka kuma, babu wani kaso daga Harajin Cikin Gida (IGR) da aka ware domin bai wa ƙananan hukumomi. Wannan tsarin kashe kuɗi yana nuna yadda gwamnatin Jihar Kogi ke mayar da hankali wajen bunƙasa ci gaba, samar da ababen more rayuwa, da inganta rayuwar al'umma.

Jadawali Na 6

Tsarin Kashe Kuɗi

Jimillar Kashe Kuɗl
(ciki har da tanadin gaggawa)

Naira Biliyan 820.49

Ayyukan Raya Kasa

Naira Biliyan 455.06

Gudummawar Jin Daɗin Ma'aikata
N2.19bn

Amfanin Jin Daɗin Jama'a
N33.49bn

Personnel

Naira Biliyan 116.38

Albashi, Albashin Wata da Alawus-alawus
N80.69bn

Kuɗaɗen Gudanarwa
N205.77bn

Biyan Basussuka
N16.00bn

Sauran Kashe Kuɗaɗen Gudanarwa

Naira Biliyan 249.05

Tallafi, Gudummawa da Sauran Canje-canje
N27.29bn

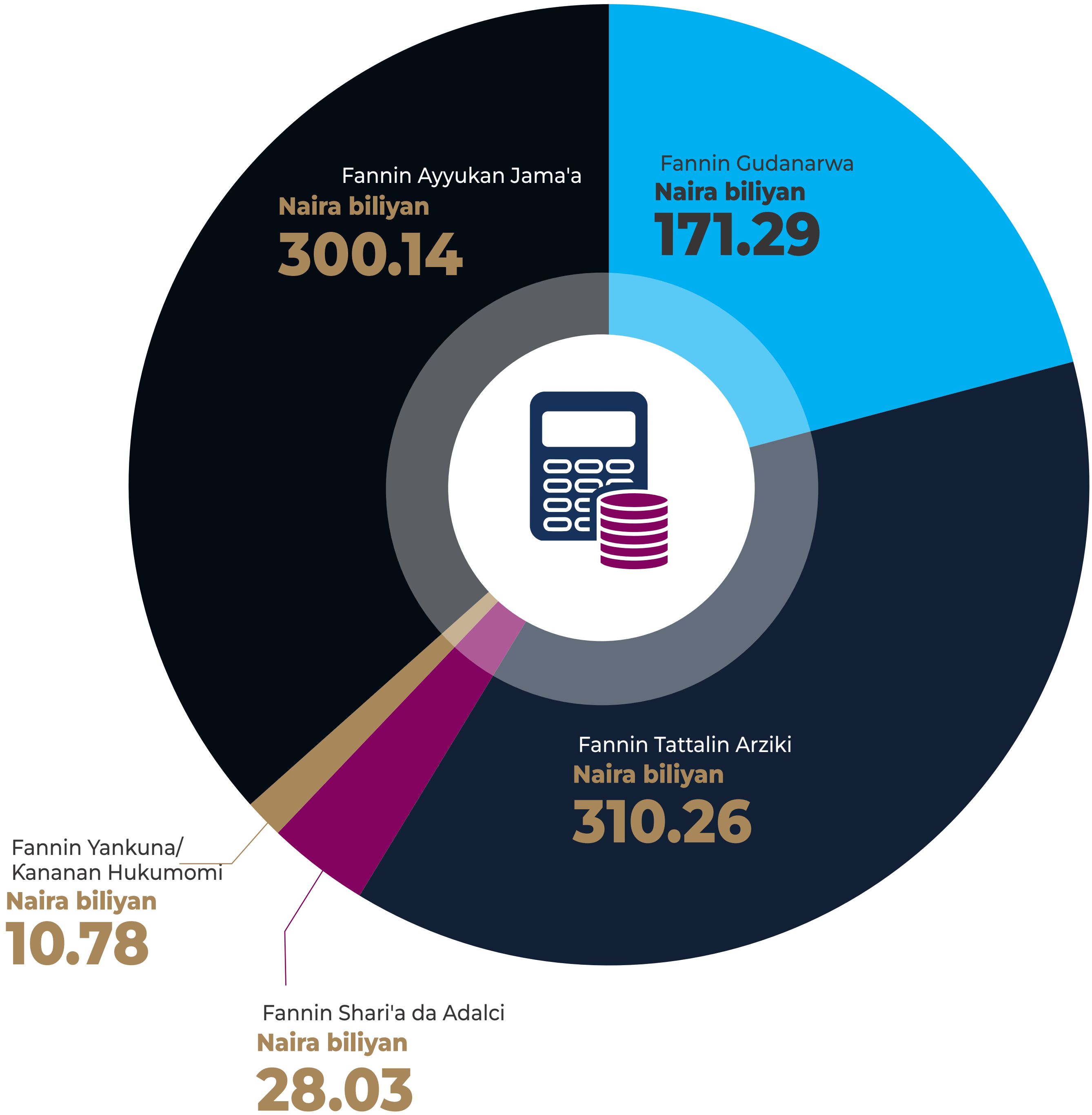
Sashi Na 4

Wa Suke Kashe Kuɗin?

Wannan sashe yana duba manyan fannoni da za a kashe kuɗin, da kuma ma’aikatu da hukumomin da za su gudanar da kashe kuɗin.

Jadawali Na 7

Rabon Kashe Kuɗi Ta Fannoni



Jadawali Na 8

Kashe Kuɗin Ma'aikata Ta Fannin Tsare-tsare

Kashe Kuɗin Ma'aikata Ta Fanni

- **Naira biliyan 1.473** Noma
- **Naira biliyan 0.224** Kasuwanci da Masana'antu
- **Naira biliyan 27.934** Ilimi
- **Naira biliyan 1.167** Muhalli
- **Naira biliyan 4.444** Kuɗi
- **Naira biliyan 37.098** Gudanarwar Gwamnati
- **Naira biliyan 17.929** Lafiya
- **Naira biliyan 0.495** Ababen More Rayuwa
- **Naira biliyan 7.64** Shari'a da Adalci
- **Naira biliyan 0.289** Ruwa
- **Naira biliyan 0.673** Mata, Matasa da Wasanni
- **Naira biliyan 17.012** Sauran Fannoni

Sauran Kashe Kuɗaɗen Gudanarwa Ta Fannoni

- **Naira biliyan 0.987** Noma
- **Naira biliyan 0.535** Kasuwanci da Masana'antu
- **Naira biliyan 21.443** Ilimi
- **Naira biliyan 6.907** Muhalli
- **Naira biliyan 30.911** Kuɗi
- **Naira biliyan 76.976** Gudanarwar Gwamnati
- **Naira biliyan 31.439** Lafiya
- **Naira biliyan 0.444** Ababen More Rayuwa
- **Naira biliyan 8.83** Shari'a da Adalci
- **Naira biliyan 0.447** Ruwa
- **Naira biliyan6.433** Mata, Matasa da Wasanni
- **Naira biliyan 63.702** Sauran Fannoni

Kashe Kuɗin Ma'aikata Ta Fannin Tsare-tsare

Kashe Kuɗin Ayyukan Raya Kasa Ta Fanni

- **Naira biliyan 12.835** Noma
- **Naira biliyan 11.76** Kasuwanci da Masana'antu
- **Naira biliyan 120.615** Ilimi
- **Naira biliyan 8.148** Muhalli
- **Naira biliyan 18.383** Kuɗi
- **Naira biliyan 19.295** Gudanarwar Gwamnati
- **Naira biliyan 27.657** Lafiya
- **Naira biliyan 58.804** Ababen More Rayuwa
- **Naira biliyan 11.558** Shari'a da Adalci
- **Naira biliyan 15.97** Ruwa
- **Naira biliyan 3.415** Mata, Matasa da Wasanni
- **Naira biliyan 146.619** Sauran Fannoni

Jimillar Kashe Kuɗi

- **Naira biliyan 15.295** Noma
- **Naira biliyan 12.519** Kasuwanci da Masana'antu
- **Naira biliyan 169.992** Ilimi
- **Naira biliyan 16.222** Muhalli
- **Naira biliyan 53.738** Kuɗi
- **Naira biliyan 133.369** Gudanarwar Gwamnati
- **Naira biliyan 77.026** Lafiya
- **Naira biliyan 59.742** Ababen More Rayuwa
- **Naira biliyan 28.028** Shari'a da Adalci
- **Naira biliyan 16.705** Ruwa
- **Naira biliyan 10.52** Mata, Matasa da Wasanni
- **Naira biliyan 227.333** Sauran Fannoni

Jadawali Na 1.

Ma'aikatu Da Hukumomin Da Za Su Fi Kashe Kuɗi

(ciki har da dukkan sassa da hukumomi)

Wadanne Ma'aikatu Za Su Kashe Kuɗin, Kuma A Kan Me?

Sauran Manyan Hukumomi	267,999,084,980
Gidan Gwamnati	82,379,939,467
Ma'aikatar Ilimi	67,671,632,467
Ma'aikatar Sufuri	52,863,638,992
Ma'aikatar Ayyuka	46,471,132,492
Hukumar Fansho ta Jihar Kogi	35,569,550,000
Ma'aikatar Raya Karkara da Makamashi	32,753,720,187
Jami'ar Jihar Kogi, Kabba	25,049,800,000
Ma'aikatar Kasafi da Tsare-tsaren Tattalin Arziki	22,853,643,750
Ma'aikatar Lafiya	21,040,295,633
Hukumar Kula da Bunƙasa Kiwon Lafiya na Matakin Farko	18,554,539,936
Ma'aikatar Harkokin Jin-ƙai da Rage Talauci	16,889,660,000
Ofishin Gudanar da Basussuka	16,083,918,000
Jami'ar Kimiyya da Fasaha ta Confluence (CUSTECH)	15,919,935,677
Ma'aikatar Gidaje da Bunƙasa Birane	15,033,159,822
Ofishin Akanta Janar na Jiha	14,742,625,521
Hukumar Ilimin Manyan Makarantun Sakandare ta Jihar Kogi	14,564,833,123
Ma'aikatar Bunƙasa Kiwon Dabbobi	14,104,978,952
Ma'aikatar Muhalli da Kula da Tsarin Muhalli	13,734,312,142
Ma'aikatar Noma da Tsaron Abinci	13,115,676,954
Hukumar Kula da Gyaran Hanyoyi	13,094,507,348

Sashi Na 5

Manyan Jarin Da Jihar Ke Yi

Wadanne Manyan Jarin Gwamnati Ne A Shekarar 2026?

Gwamnatin Jihar Kogi ta ware kuɗaɗe domin aiwatar da manyan ayyukan ci gaba kamar haka:

- Gyaran, faɗaɗa hanyoyin ruwa da ayyukan kariya daga zaizayar ƙasa a wasu al'ummomi (ACReSAL).
- Gyaran zaɓaɓɓun hanyoyi a Yankin Sanatan Tsakiya mai tsawon kilomita 60.
- Sayen kayan aikin tsaro, jiragen sama masu saukar ungulu guda 2 da motoci 50 domin ayyukan tsaro.
- Gina da gyaran gine-ginen makarantu, kayan makarantu, rijiyoyin burtsatse da bandakunan zamani.
- Sayen injinan noma da girbi, taki da ingantattun iri domin ƙarfafa wadatar abinci.
- Gina hanyoyin karkara domin tallafa wa kasuwancin noma.
- Shirye-shiryen samar da lantarki da hanzarta samar da wutar lantarki a al'ummomi.
- Gina hanyar Ozuri/Ogaminana/Obagede/Okaito/Kabba Junction mai tsawon kilomita 9.4.
- Gina Babbar Kasuwar Lokoja.
- Gyaran hanyoyi ta Hukumar Kula da Hanyoyi ta Jihar Kogi.
- Gina cibiyoyin sarrafa amfanin gona da rijiyoyi a yankunan noma.
- Gina hanyar Hassan Katsina Road mai tsawon kilomita 11.2.
- Kewayen katanga a gine-ginen gwamnati da ƙananan hukumomi.
- Gina hanyar Otokiti Ganaja By-Pass mai tsawon kilomita 16.1.
- Magance matsalolin magudanan ruwa da ambaliya.
- Gina barikin 'yan sanda a yankunan sanatoci uku.
- Shuka bishiyoyi da ayyukan kare muhalli.
- Gina da samar da kayan aiki ga dakunan kwanan ɗaliban likitanci da na jinya.
- Gina Faculty of Science.

Jadawali Na 2

Manyan Ayyukan Raya Kasa Da Aka Ware Musu Kasafi

Wadanne manyan jarin raya ƙasa ne ake shirin aiwatarwa?

Project Description	2026 Budget	Location
KAFA FILIN JIRGIN SAMA NA JIHAR KOGI, ZARIAGI	50,000,000,000	ADAVI
GINA AJUJUWA A ZAƁAƁƁUN MAKARANTU A FAƊIN JIHAR (AGILE)	30,616,282,000	STATE WIDE
GYARAN AJUJUWA A ZAƁAƁƁUN MAKARANTU (AGILE)	28,022,380,421	STATE WIDE
GINA HANYOYIN KARKARA DOMIN TALLAFAWA KASUWANCIN NOMA	15,227,340,333	STATE WIDE
SAYEN KAYAN AIKIN TSARO, JIRAGE MASU SAUKAR UNGULU GUDA 2 DA MOTOCI 50	13,000,000,000	STATE WIDE
GYARAN HANYOYI TA HUKUMAR KULA DA HANYOYI TA JIHAR KOGI	12,000,000,000	STATE WIDE
GINA BABBAR KASUWAR LOKOJA	10,000,000,000	LOKOJA
SHIRYE-SHIRYEN SAMAR DA LANTARKI A FAƊIN JIHAR	10,000,000,000	STATE WIDE
GYARAN CIBIYOYIN KULA DA LAFIYA NA MATAKIN FARKO GUDA 111	8,400,000,000	LOKOJA
GINA DA GYARAN GINE-GINEN MAKARANTU DA SAMAR DA KAYAN AIKI	7,200,000,000	LOKOJA
KAFA CIBIYOYIN SAMAR DA ƘANANAN DABBOBI A ƘANANAN HUKUMOMI 21	6,300,000,000	STATE WIDE
SAYEN INJINAN NOMA DA GIRBI TARE DA TAKI DA IRI	6,000,000,000	STATE WIDE
SAYEN MOTOCI 60 DOMIN MA'AIKATU DA HUKUMOMI	5,000,000,000	STATE WIDE
GINA HANYAR OZURI/OGAMINANA/OBAGEDE/OKAITO ZUWA MAHADAR KABBA (KILOMITA 9.4)	4,544,929,392	OKENE
GYARAN DA SABUNTA TSARIN SAMAR DA RUWA A FAƊIN JIHAR KOGI	4,000,000,000	STATE WIDE
GINA TITIN CIKIN GARIN OKENE (KILOMITA 10.7)	3,500,000,000	OKENE
SAKE GINA DANDALIN PAPARANDA	3,000,000,000	LOKOJA
5.GINA TITIN OTOKITI GANAJA BY-PASS MAI HANYOYI DA DAMA (MULTI-LANE CARRIAGEWAY) MAI TSAWON KILOMITA 16.1	3,000,000,000	LOKOJA
GYARAN ZAƁAƁƁUN HANYOYI A YANKIN SANATAN GABASHIN JIHAR KOGI (KILOMITA 60)	3,000,000,000	STATE WIDE
GYARAN ZAƁAƁƁUN HANYOYI A YANKIN SANATAN YAMMACIN JIHAR KOGI (KILOMITA 60)	3,000,000,000	STATE WIDE
SAURAN MANYAN AYYUKAN RAYA KASA	229,246,785,711	

Sashi Na 6

Wadanne Ayyukan Da 'yan Kasa Suka Gabatar Aka Hada A Cikin Kasafin Kuɗi?

Jihar Kogi ta mayar da shigar da ra'ayoyin 'yan ƙasa cikin tsarin kasafin kuɗi al'ada ta shekara-shekara. Ana gudanar da tarukan tuntuba da jama'a (Town Hall Meetings) da kuma tattaunawa da masu ruwa da tsaki domin tattara bukatu da shawarwari daga al'ummomi daban-daban. Wannan tsari yana haɗa jami'an gwamnati, mambobin Majalisar Dokokin Jiha, ƙungiyoyin fararen hula, hukumomin tara kuɗaɗen shiga da sauran masu ruwa da tsaki domin tattauna Tsarin Matsakaicin Lokaci na Kashe Kuɗi (MTEF) tare da bayyana hasashen kuɗaɗen shiga da kashe kuɗin gwamnati.

Haka kuma, ana gudanar da tarukan tuntuba a yankunan sanatoci uku da kuma hedikwatar jihar, wanda Ma'aikatar Kuɗi, Kasafi da Tsare-tsaren Tattalin Arziki ke jagoranta domin tattara ra'ayoyi, bukatu da shawarwarin jama'a da za a haɗa cikin kasafin kuɗin jihar. Wannan tsarin yana tabbatar da cewa muradun al'umma suna da wakilci a cikin shirye-shiryen gwamnati, tare da ƙarfafa gaskiya, haɗin kai da ingantaccen gudanar da harkokin kuɗi.

Bugu da ƙari, hukumomi da cibiyoyi masu ruwa da tsaki suna shiga tattaunawar kasafin kuɗi a dukkan sassan gwamnati.

An gabatar da wasu manyan ayyuka daga al'umma waɗanda suka yi daidai da manufofin gwamnatin jihar na ci gaban tattalin arziki, samar da ayyukan yi, tsaro, gidaje da inganta rayuwar jama'a. Wasu daga cikin ayyukan sun haɗa da:

GINA HANYAR NYAMAYAMA/JOSTAN PLAZA A LOKOJA (MADADIN HANYAR AMBALIYA) MAI TSAWON KILOMITA 7.

SHIRIN CI GABAN GUNDUMOMI 239 NA GWAMNA ODODO TA HANYAR GINA HANYOYI, RIJIYOYIN BURTSATSE KO SAMAR DA HASKEN RANA.

GINA HANYOYI DA SAMAR DA LANTARKI A SABON GIDAJEN BAYAN AMBALIYA NA LOKOJA.

KAFA MASANA'ANTAR SARRAFA MAN KADANYA (SHEA BUTTER COTTAGE INDUSTRY) A OKENE.

SAYEN INJINAN BAN RUWA GUDA 1,000 DOMIN TALLAFAWA NOMAN RANI GA MATASA.

SAYEN MOTOCI 15 DA KAYAN AIKI DOMIN AYYUKAN TSARO.

GINA CIBIYAR AMFANI DA HASKEN RANA DOMIN CIBIYAR TSARO A OKOLOKE.

GINA CIBIYAR HORAR DA SANA'O'I TA TAFI-DA-GIDANKA TARE DA HAƊIN GWIWAR BABBAN BANKIN NAJERIYA.

SAYEN INJINAN NOMA DA MANYAN KAYAN AIKI DOMIN BUNKASA NOMA NA KASUWANCI.

SAMAR DA INJINAN NOMA, TAKI DA IRI DOMIN KARFAFA WADATAR ABINCI DA TALLAFAWA GIDAJE MARASA KARFI.

GINA GIDAJE 1,050 (ODODO VILLA) A DUKKAN KANANAN HUKUMOMI 21 NA JIHAR.

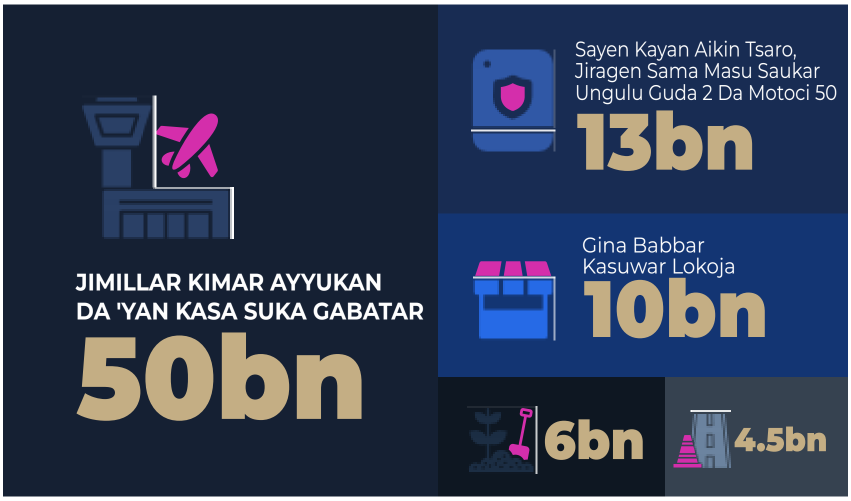
Jadawali Na 3: **Ayyukan Da 'yan Kasa Suka Gabatar**

Nawa aka ware wa ayyukan da 'yan ƙasa suka gabatar a kasafin kuɗin 2026?

Bayanin Aiki	Kasafin Kuɗin 2026	Wurin Aiwatar da Aiki
KAFA FILIN JIRGIN SAMA NA JIHAR KOGI, ZARIAGI	50,000,000,000	ADAVI
SAYEN KAYAN AIKIN TSARO, JIRAGEN SAMA MASU SAUKAR UNGULU GUDA 2 DA MOTOCI 50	13,000,000,000	STATE WIDE
GINA BABBAR KASUWAR LOKOJA	10,000,000,000	LOKOJA
SAYEN INJINAN NOMA DA GIRBI TARE DA TAKI DA IRI	6,000,000,000	STATE WIDE
GINA HANYAR OZURI/OGAMINANA/OBAGEDE/ OKAITO/KABBA JUNCTION (9.4KM)	4,544,929,392	OKENE
SHIRIN CI GABAN GUNDUMOMI 239 NA GWAMNA ODODO	2,390,000,000	STATE WIDE
GINA GIDAJE 1,050 (ODODO VILLA) A YANKUNAN SANATOCI UKU	1,500,000,000	LOKOJA
SAYEN MANYAN INJINAN NOMA DA KAYAN AIKI	1,000,000,000	STATE WIDE
SAYEN MOTOCIN CNG GUDA 10	1,000,000,000	LOKOJA
AYYUKAN FARKO NA FILIN JIRGIN SAMA NA KASA DA KASA NA KOGI	1,000,000,000	ADAVI
GINA ABABEN MORE RAYUWA NA MAN FETUR DA ISKAR GAS A OKENE, ANYIGBA DA LOKOJA	1,000,000,000	STATE WIDE
GINA HANYAR NYAMAYAMA/JOSTAN PLAZA (MADADIN HANYAR AMBALIYA)	800,000,000	LOKOJA
GINA CIBIYAR SHAKATAWA TA MOUNT PATTI	800,000,000	LOKOJA

Bayanin Aiki	Kasafin Kuɗin 2026	Wurin Aiwatar da Aiki
SAYEN MOTOCI 15 NA TSARO TARE DA KAYAN AIKI	300,000,000	STATE WIDE
GINA OFISHIN SAMFURIN HASKEN RANA DOMIN CIBIYAR TSARO TA GABA A OKOLOKE	300,000,000	YAGBA WEST
SAYEN INJINAN BAN RUWA GUDA 1,000 DOMIN TALLAFAWA NOMAN RANI GA MATASA	150,000,000	STATE WIDE
GYARA DA SABUNTA OFISHIN KOGI SOCU	100,000,000	LOKOJA
KAFA MASANA'ANTAR SARRAFA MAN KADANYA (SHEA BUTTER COTTAGE INDUSTRY) A OKENE	50,000,000	OKENE
GINA CIBIYAR HORAS DA SANA'O'I TA TAFI-DA-GIDANKA TARE DA HAƊIN GWIWAR BABBAN BANKIN NAJERIYA	30,000,000	LOKOJA
GINA HANYOYI DA SAMAR DA LANTARKI A SABON GIDAJEN BAYAN AMBALIYA NA LOKOJA (5KM DA TRANSFOMA 2)	26,900,091	LOKOJA
SAURAN AYYUKAN DA 'YAN KASA SUKA GABATAR	6,008,170,517	
JIMILLAR KIMAR AYYUKAN DA 'YAN KASA SUKA GABATAR	**100,000,000,000**	

Hoto na 9: **Manyan Ayyuka Biyar da Jama'a Suka Gabatar kuma Aka Zaɓa**



Sayen Injinan Noma Da Girbi Tare Da Taki Da Iri

Gina Hanyar Ozuri/ogaminana/obagede/okaito/kabba Junction – Kusan

Sashi Na 7

Ta Yaya Jihar Ke Amsawa Bukatun Daidaito Jinsi Da Haɗa Kowa Cikin Al'umma?

A Jihar Kogi, an sanya batutuwan daidaito tsakanin jinsi (Gender Equity) da kuma haɗa kowa cikin al'umma (Social Inclusion) a matsayin muhimmin ɓangare na tsarin shirya kasafin kuɗi. A cikin takardar umarnin shirya kasafin kuɗi da ake aikawa ga dukkan sassan gwamnati, an tanadi cewa a yi la'akari da mata, matasa, masu nakasa da sauran rukunin al'umma masu buƙatar kulawa ta musamman wajen rabon albarkatu. Ma'aikatar Harkokin Mata da Ci gaban Al'umma, Ma'aikatar Ilimi, da Hukumar Kula da Masu Nakasa suna taka muhimmiyar rawa wajen tabbatar da cewa an samar da shirye-shirye da ayyukan da za su amfanar da kowa ba tare da nuna wariya ba. Domin aiwatar da waɗannan manufofi, gwamnatin jihar ta ware kimanin Naira biliyan 45 (₦45bn) a cikin kasafin kuɗin shekarar 2026 domin aiwatar da ayyuka da shirye-shiryen da suka shafi daidaito tsakanin jinsi, tallafawa matasa, mata, masu nakasa da sauran rukunin jama'a masu rauni. Wannan mataki yana nuna ƙudirin gwamnatin jihar na tabbatar da adalci, daidaito da ci gaba mai anfani ga kowa.

Jadawali na: **Ayyukan Da Ke Amsa Bukatun Gesi**

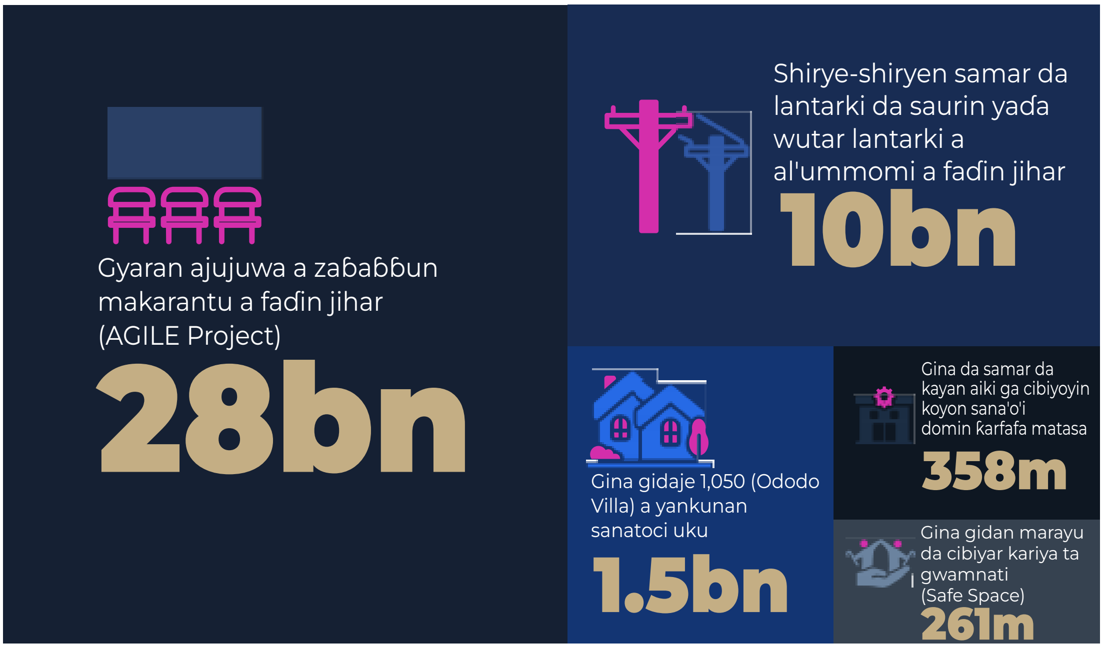
(Daidaiton Jinsi Da Hada Kowa Cikin Al'umma)

Nawa aka ware domin ayyukan da ke tallafawa daidaiton jinsi da haɗa kowa cikin al'umma?

Bayanin Aiki	Kasafin Kuɗin 2026	Ma'aikatar/ Hukumar Mai Aiwatarwa
GYARAN AJUJUWA A ZAƁAƁƁUN MAKARANTU A FAƊIN JIHAR (AGILE PROJECT)	28,022,380,421	MA'AIKATAR ILIMI
SHIRYE-SHIRYEN SAMAR DA LANTARKI A AL'UMMOMI A FAƊIN JIHAR	10,000,000,000	MA'AIKATAR RAYA KARKARA DA MAKAMASHI
GINA GIDAJE 1,050 (ODODO VILLA) A YANKUNAN SANATOCI UKU	1,500,000,000	MA'AIKATAR GIDAJE DA RAYA BIRANE
CONSTRUCTION AND EQUIPPING OF SKILL ACQUISITION CENTRES FOR YOUTH EMPOWERMENT	358,000,000	MA'AIKATAR MATASA DA WASANNI
GINA GIDAN MARAYU DA CIBIYAR KARIYA TA GWAMNATI	261,000,000	MA'AIKATAR HARKOKIN MATA DA CI GABAN AL'UMMA
GINA FILAYEN WASAN LAWN TENNIS DA WURIN IYO NA ZAMANI	200,000,000	MA'AIKATAR MATASA DA WASANNI
GINA CIBIYAR KARƁAR YARA DA GIDAN MARAYU NA GWAMNATI A LOKOJA	150,000,000	MA'AIKATAR HARKOKIN MATA DA CI GABAN AL'UMMA
GINA CIBIYAR MAJALISAR YARA A LOKOJA	105,000,000	MA'AIKATAR HARKOKIN MATA DA CI GABAN AL'UMMA
SHIRIN YAKI DA CIN ZARAFIN MATA DA TASHIN HANKALIN JINSI TARE DA KAYAN SARRAFA BAYANAI	100,000,000	MA'AIKATAR HARKOKIN MATA DA CI GABAN AL'UMMA
KAFA KOTUNA NA MUSAMMAN (YARA, MASU TABIN HANKALI DA SAURANSU)	100,000,000	MA'AIKATAR SHARI'A
GINA CIBIYAR KULA DA WADANDA AKA YI WA FYADE (SARC)	100,000,000	MA'AIKATAR SHARI'A
SAMAR DA RANCEN TALLAFI GA KUNGIYOYIN MATA, ZAWARAWA DA SHIRIN KARFAFA TATTALIN ARZIKIN MATA (WOFE)	100,000,000	MA'AIKATAR HARKOKIN MATA DA CI GABAN AL'UMMA
SAYEN INJINAN NIKA DA SAURAN KAYAN TALLAFI DOMIN KARFAFA MATA 500 A FAƊIN JIHAR	75,000,000	MA'AIKATAR HARKOKIN MATA DA CI GABAN AL'UMMA

Bayanin Aiki	Kasafin Kuɗin 2026	Ma'aikatar/ Hukumar Mai Aiwatar
GYARAN AJUJUWA, HAKA RIJIYAR BURTSATSE DA SAMAR DA KUJERUN ƊALIBAI A MAKARANTAR SAKANDAREN MATA TA GWAMNATI, OGBONICHA	75,000,000	MA'AIKATAR ILIMI.
SHIRIN TALLAFAWA ZAWARAWA DA MARAYU DOMIN KAFA CIBIYOYIN KASUWANCI (SIP)	70,000,000	MA'AIKATAR HARKOKIN MATA DA CI GABAN AL'UMMA.
GINA CIBIYAR AGAJIN JIN-KAI TA SPRINTER A OKURA	25,000,000	MA'AIKATAR HARKOKIN MATA DA CI GABAN AL'UMMA.
Sauran Ayyukan GESI	3,692,619,579	
Jimillar Kuɗin Ayyukan da ke Amsa Bukatun GES	**45,000,000,000**	

Hoto Na 10: **Manyan Ayyukan GESI Biyar**



Sashi Na 8

Yaya Kasafin Kuɗin Shekarar 2026 Ya Bambanta da Kasafin Kuɗin Shekarar da Ta Gabata da Sakamakon Aiwatarwarsa?

An gabatar a Jadawali na 8 da Jadawali na 9 cikakken bayani kan tsarin kudaden shiga da kashe-kashe idan aka kwatanta da kasafin kuɗin shekarar da ta gabata da kuma sakamakon aiwatar da shi. Haka kuma, Jadawali na 10, Jadawali na 11 da Jadawali na 12 sun nuna yadda aka raba kuɗaɗen kashe-kashe na yau da kullum (recurrent), manyan ayyuka (capital expenditure) da jimillar kashe-kashe ga manyan ma'aikatu 20 na gwamnati idan aka kwatanta da kasafin shekarar da ta gabata da kuma ainihin sakamakon aiwatar da kasafin.

Jadawali Na 5: **Kwatanta Hasashen Kuɗaɗen Shiga Da Shekarar Da Ta Gabata**

Ta yaya hasashen kuɗaɗen shiga na shekarar 2026 ya kwatanta da kasafin kuɗin shekarar 2025 da kuma ainihin abin da aka tara?

Kuɗaɗen Shiga	Kasafin Kuɗin 2026	Asalin Kasafin Kuɗin 2025		Kasafin Kuɗin Karshe na 2025		Ainihin Aiwatar da Kasafin 2025	
		Na Wucin Gadi	Kason Karuwa/ Raguwa (%)	Na Wucin Gadi	Kason Karuwa/ Raguwa (%)	Adadi	Kason Karuwa/ Raguwa (%)
Ma'aunin Farko (Kuɗin da ke Banki)		-		22,124,873,229	-100%	68,902,197,640	-100.0%
Asusun Tarayya (FAAC)	426,023,266,301	364,375,163,041	16.9%	364,375,163,041	16.9%	270,114,316,585	57.7%
Rabon Doka	70,000,000,000	70,000,000,000		70,000,000,000		85,717,633,810	-18.3%
Rabon Derivation	6,000,000,000	-		-		3,024,633,172	98.4%
Harajin Karin Daraja (VAT)	90,000,000,000	90,000,000,000		90,000,000,000		84,576,779,765	6.4%
Sauran Karɓo daga FAAC	260,023,266,301	204,375,163,041	27.2%	204,375,163,041	27.2%	96,795,269,838	168.6%
Kuɗaɗen Cikin Gida (IGR)	43,985,216,392	34,948,844,655	25.9%	34,948,844,655	25.9%	36,298,253,079	21.2%
Kuɗaɗen Haraji, waɗanda suka haɗa da:	25,441,888,785	23,067,449,160	10.3%	23,067,449,160	10.3%	27,421,683,850	-7.2%
Harajin Mutum (PAYE)	18,609,644,630	16,437,310,142	13.2%	16,437,310,142	13.2%	22,302,362,889	-16.6%
Sauran Kuɗaɗen Haraji	6,832,244,155	6,630,139,018	3.0%	6,630,139,018	3.0%	5,119,320,960	33.5%
Kuɗaɗen da Ba Haraji Ba	18,543,327,607	11,881,395,495	56.1%	11,881,395,495	56.1%	8,876,569,229	108.9%
Sauran Hanyoyin Samun Kuɗi	350,482,102,750	183,080,111,793	91.4%	183,080,111,793	91.4%	55,584,116,451	530.5%
Tallafi da Kyaututtuka	136,411,682,487	114,717,299,668	18.9%	114,717,299,668	18.9%	42,769,862,166	218.9%
Rance	210,820,420,263	65,112,812,125	223.8%	65,112,812,125	223.8%	12,814,254,285	1545.2%
Sauran Karɓo	3,250,000,000	3,250,000,000		3,250,000,000		-	
Jimillar Kuɗaɗen Shiga (ciki har da Ma'aunin Farko)	**820,490,585,443**	**582,404,119,489**	**40.9%**	**604,528,992,718**	**35.7%**	**430,898,883,755**	**90.4%**

Jadawali Na 5: **Comparison of Expenditure Estimates with Prior Year**

Yaya hasashen kashe kuɗin 2026 yake idan aka kwatanta da kasafin kuɗin 2025 da abin da aka kashe a zahiri a shekarar 2025?

Kashe-Kashe	Kasafin Kuɗin 2026	Asalin Kasafin Kuɗin 2025		Kasafin Kuɗin Karshe na 2025		Ainihin Aiwatar da Kasafin 2025	
		Na Wucin Gadi	Kason Karuwa/ Raguwa (%)	Na Wucin Gadi	Kason Karuwa/ Raguwa (%)	Adadi	Kason Karuwa/ Raguwa (%)
Kuɗaɗen Ma'aikata	116,378,175,406	109,963,898,731	5.8%	101,279,298,731	14.9%	89,204,285,043	
Albashi, Alawus da Sauran Haƙƙoƙin Ma'aikata	80,698,073,992	74,845,832,489	7.8%	67,066,232,489	20.3%	56,218,067,670	43.5%
Gudummawar Jin Daɗin Jama'a	2,192,668,000	2,366,144,000	-7.3%	516,144,000	324.8%	94,000	5.5%
Amfanin Jin Daɗin Jama'a	33,487,433,414	32,751,922,242	2.2%	33,696,922,242	-0.6%	32,986,123,372	1.5%
Sauran Kuɗaɗen Gudanarwa	249,054,692,180	171,159,316,956	45.5%	257,665,803,182	-3.3%	194,932,127,435	27.8%
Kuɗaɗen Gudanarwa	205,766,926,778	109,510,939,596	87.9%	162,859,821,709	26.3%	122,590,014,511	67.8%
Biyan Bashin Gwamnati Canja Wurin Kuɗaɗen Cikin Gida na	16,000,000,000	27,980,000,000	-42.8%	51,382,016,226	-68.9%	34,957,579,503	-54.2%
Jiha zuwa Kananan Hukumomi	-	-		-		-	
Sauran Kuɗaɗe (Tallafi, Agaji da Sauran Canja Wuraren Kuɗi)	27,287,765,402	33,668,377,360	-19.0%	43,423,965,247	-37.2%	37,384,533,421	-27.0%
Ayyukan Raya Kasa	455,057,717,857	301,280,903,802	51.0%	245,583,890,805	85.3%	146,078,267,105	211.5%
Tanadin Gaggawa da Sauran Tanade-Tanade		-		-		-	
Jimillar Kashe-Kashe (ciki har da Tanadin Gaggawa)	**820,490,585,443**	**582,404,119,489**	40.9%	**604,528,992,718**	35.7%	**430,214,679,583**	90.7%

Tebur na 7: **Kwatanta Tanade-Tanaden Kasafin Kuɗin Ma'aikatu da Na Shekarar da Ta Gabata (Manyan Ma'aikatu 20) – Kashe-Kashen Yau da Kullum**

How much have we allocated to each Ministry in 2026 for Recurrent Expenditure compared to what they were allocated and what they actually spent in 2025?

Kashe-Kashen Yau da Kullum ta Ma'aikatu (Manyan Ma'aikatu 20 da Suka Fi Kashe Kuɗi)	Kasafin Kuɗin 2026	Asalin Kasafin Kuɗin 2025		Kasafin Kuɗin Karshe na 2025		Ainihin Aiwatar da Kasafin 2025	
		Na Wucin Gadi	Kason Karuwa/ Raguwa (%)	Na Wucin Gadi	Kason Karuwa/ Raguwa (%)	Adadi	Kason Karuwa/ Raguwa (%)
Gidan Gwamnati	66,139,939,467	27,765,026,673	138.2%	60,201,978,673	9.9%	47,092,078,471	40.4%
Ma'aikatar Ilimi	4,662,862,303	819,505,642	469.0%	844,505,642	452.1%	408,105,949	1042.6%
Ma'aikatar Sufuri	178,900,000	153,650,000	16.4%	653,650,000	-72.6%	90,639,079	97.4%
Ma'aikatar Ayyuka	667,308,492	577,860,183	15.5%	577,860,183	15.5%	336,772,611	98.1%
Hukumar Fansho ta Jihar Kogi	35,462,550,000	34,668,850,000	2.3%	34,668,850,000	2.3%	25,462,829,530	39.3%
Ma'aikatar Raya Karkara da Makamashi	1,350,679,854	1,026,706,056	31.6%	831,706,056	62.4%	178,114,888	658.3%
Jami'ar Jihar Kogi, Kabba	6,949,800,000	3,133,337,789	121.8%	4,304,337,789	61.5%	1,318,997,132	426.9%
Ma'aikatar Kasafi da Tsare-tsaren Tattalin Arziki	13,863,068,950	5,287,217,850	162.2%	6,014,217,850	130.5%	1,063,164,779	1203.9%
Ma'aikatar Lafiya	15,173,055,633	10,398,739,324	45.9%	8,173,739,324	85.6%	1,113,299,182	1262.9%
Hukumar Bunƙasa Kiwon Lafiya ta Matakin Farko	9,582,485,035	8,573,912,736	11.8%	12,167,709,786	-21.2%	6,556,732,284	46.1%
Ma'aikatar Harkokin Jin-ƙai da Rage Talauci	16,789,660,000	23,459,000,000	-28.4%	31,459,000,000	-46.6%	18,413,241,122	-8.8%
Ofishin Gudanar da Basussuka	16,083,918,000	28,066,918,000	-42.7%	21,066,918,000	-23.7%	31,547,324,662	-49.0%
Jami'ar Kimiyya da Fasaha ta Confluence (CUSTECH)	4,307,935,677	4,392,058,317	-1.9%	6,458,558,317	-33.3%	3,548,911,045	21.4%
Ma'aikatar Gidaje da Bunƙasa Birane	1,265,433,090	704,007,929	79.7%	704,007,929	79.7%	570,385,404	121.9%
Ofishin Akanta Janar na Jiha	12,500,392,121	7,168,851,641	74.4%	10,138,851,641	23.3%	6,271,077,043	99.3%

Kashe-Kashen Yau da Kullum ta Ma'aikatu (Manyan Ma'aikatu 20 da Suka Fi Kashe Kuɗi)	Kasafin Kuɗin 2026	Asalin Kasafin Kuɗin 2025		Kasafin Kuɗin Karshe na 2025		Ainihin Aiwatar da Kasafin 2025	
		Na Wucin Gadi	Kason Karuwa/ Raguwa (%)	Na Wucin Gadi	Kason Karuwa/ Raguwa (%)	Adadi	Kason Karuwa/ Raguwa (%)
Kogi State Senior Secondary Education Board	7,964,833,123	10,257,598,853	-22.4%	8,257,598,853	-3.5%	6,284,305,812	26.7%
Ministry Of Livestock Development	1,572,828,952	-		343,000,000	358.6%	95,367,210	1549.2%
Ministry Of Environment and Ecological Management	5,586,317,142	5,061,664,259	10.4%	3,461,664,259	61.4%	1,989,220,531	180.8%
Ministry Of Agriculture And Food Security	1,280,695,454	1,134,176,427	12.9%	1,134,176,427	12.9%	517,098,239	147.7%
Road Maintenance Agency	94,507,348	72,278,140	30.8%	83,743,640	12.9%	40,502,947	133.3%
Other Main Orgs	143,955,696,945	108,401,855,868	32.8%	147,399,027,544	-2.3%	131,238,244,558	9.7%
Total Expenditure	**365,432,867,586**	**281,123,215,687**	**30.0%**	**358,945,101,913**	**1.8%**	**284,136,412,478**	**28.6%**

Tebur na 8: **Kwatanta Tanade-Tanaden Kasafin Kuɗin Ma'aikatu da Na Shekarar da Ta Gabata (Manyan Ma'aikatu 20) – Kashe-Kashen Ayyukan Raya Kasa**

How much have we allocated to each Ministry in 2026 for Capital Expenditure compared to what they were allocated and what they actually spent in 2025?

Kashe-Kashen Ayyukan Raya Kasa ta Ma'aikatu (Manyan Ma'aikatu 20 da Suka Fi Kashe Kuɗi)	Kasafin Kuɗin 2026	Asalin Kasafin Kuɗin 2025		Kasafin Kuɗin Karshe na 2025		Ainihin Aiwatar da Kasafin 2025	
		Na Wucin Gadi	Kason Karuwa/ Raguwa (%)	Na Wucin Gadi	Kason Karuwa/ Raguwa (%)	Adadi	Kason Karuwa/ Raguwa (%)
Gidan Gwamnati	16,240,000,000	15,770,000,000	3.0%	17,540,000,000	-7.4%	10,999,345,350	47.6%
Ma'aikatar Ilimi	63,008,770,164	6,155,975,989	923.5%	4,655,975,989	1253.3%	1,388,470,584	4438.0%
Ma'aikatar Sufuri	52,684,738,992	4,594,738,993	1046.6%	2,094,738,993	2415.1%	499,239,182	10453.0%
Ma'aikatar Ayyuka	45,803,824,000	53,719,861,781	-14.7%	56,138,785,670	-18.4%	18,511,337,645	147.4%
Hukumar Fansho ta Jihar Kogi	107,000,000	101,000,000	5.9%	101,000,000	5.9%	-	
Ma'aikatar Raya Karkara da Makamashi	31,403,040,333	16,022,787,169	96.0%	13,247,787,169	137.0%	8,490,699,894	269.9%
Jami'ar Jihar Kogi, Kabba	18,100,000,000	21,255,000,000	-14.8%	17,705,000,000	2.2%	1,570,923,663	1052.2%
Ma'aikatar Kasafi da Tsare-tsaren Tattalin Arziki	8,990,574,800	10,493,388,000	-14.3%	7,883,162,278	14.0%	-	
Ma'aikatar Lafiya	5,867,240,000	5,236,562,800	12.0%	5,666,562,800	3.5%	296,514,738	1878.7%
Hukumar Bunƙasa Kiwon Lafiya ta Matakin Farko	8,972,054,901	624,130,899	1337.5%	624,130,899	1337.5%	60,000,000	14853.4%
Ma'aikatar Harkokin Jin-ƙai da Rage Talauci	100,000,000	200,000,000	-50.0%	200,000,000	-50.0%	-	
Ofishin Gudanar da Basussuka	-	-		-		-	
Jami'ar Kimiyya da Fasaha ta Confluence (CUSTECH)	11,612,000,000	14,105,500,000	-17.7%	15,057,500,000	-22.9%	3,872,611,064	199.8%
Ma'aikatar Gidaje da Bunƙasa Birane	13,767,726,732	9,354,970,709	47.2%	12,863,610,011	7.0%	4,403,607,639	212.6%
Ofishin Akanta Janar na Jiha	2,242,233,400	3,117,313,400	-28.1%	3,417,313,400	-34.4%	562,326,868	298.7%

Kashe-Kashen Ayyukan Raya Kasa ta Ma'aikatu (Manyan Ma'aikatu 20 da Suka Fi Kashe Kuɗi)	Kasafin Kuɗin 2026	Asalin Kasafin Kuɗin 2025		Kasafin Kuɗin Karshe na 2025		Ainihin Aiwatar da Kasafin 2025	
		Na Wucin Gadi	Kason Karuwa/ Raguwa (%)	Na Wucin Gadi	Kason Karuwa/ Raguwa (%)	Adadi	Kason Karuwa/ Raguwa (%)
Hukumar Ilimin Manyan Makarantun Sakandare ta Jihar Kogi	6,600,000,000	-		-	1988.7%	-	
Ma'aikatar Bunƙasa Kiwon Dabbobi	12,532,150,000	-	19.8%	600,000,000	-4.6%	-	-70.4%
Ma'aikatar Muhalli da Kula da Tsarin Muhalli	8,147,995,000	6,800,000,000	-9.5%	8,540,000,000	-5.1%	27,485,058,086	185.7%
Ma'aikatar Noma da Tsaron Abinci	11,834,981,500	13,076,235,235	-13.9%	12,476,235,235	17.1%	4,141,792,750	71.9%
Hukumar Kula da Gyaran Hanyoyi	13,000,000,000	15,100,000,000	17.5%	11,100,000,000	122.8%	7,562,479,816	120.6%
Sauran Manyan Hukumomi	124,043,388,035	105,553,438,827	51.0%	55,672,088,361	85.3%	56,233,859,826	211.5%
Jimillar Kashe-Kashen Ayyukan Raya Kasa	**455,057,717,857**	**301,280,903,80**		**245,583,890,80**		**146,078,267,105**	

Tebur na 9: **Kwatanta Tanade-Tanaden Kasafin Kuɗin Ma'aikatu da Na Shekarar da Ta Gabata (Manyan Ma'aikatu 20) – Jimillar Kashe-Kashe**

Nawa aka ware wa kowace ma'aikata a Kasafin Kuɗin 2026 domin jimillar kashe-kashe idan aka kwatanta da abin da aka ware mata a kasafin shekarar 2025 da kuma abin da ta kashe a zahiri a shekarar 2025?

Kashe-Kashen Yau da Kullum ta Ma'aikatu (Manyan Ma'aikatu 20 da Suka Fi Kashe Kuɗi)	2026 Budget	2025 Original Budget Provisional	2025 Original Budget % Increase/ Decrease	2025 Final Budget Provisional	2025 Final Budget % Increase/ Decrease	2025 Out-Turn Amount	2025 Out-Turn % Increase/ Decrease
Gidan Gwamnati	82,379,939,467	43,535,026,673	89.2%	77,741,978,673	6.0%	58,091,423,821	41.8%
Ma'aikatar Ilimi	67,671,632,467	6,975,481,631	870.1%	5,500,481,631	1130.3%	1,796,576,533	3666.7%
Ma'aikatar Sufuri	52,863,638,992	4,748,388,993	1013.3%	2,748,388,993	1823.4%	589,878,261	8861.8%
Ma'aikatar Ayyuka	46,471,132,492	54,297,721,964	-14.4%	56,716,645,853	-18.1%	18,848,110,255	146.6%
Hukumar Fansho ta Jihar Kogi	35,569,550,000	34,769,850,000	2.3%	34,769,850,000	2.3%	25,462,829,530	39.7%
Ma'aikatar Raya Karkara da Makamashi	32,753,720,187	17,049,493,225	92.1%	14,079,493,225	132.6%	8,668,814,782	277.8%
Jami'ar Jihar Kogi, Kabba	25,049,800,000	24,388,337,789	2.7%	22,009,337,789	13.8%	2,889,920,795	766.8%
Ma'aikatar Kasafi da Tsare-tsaren Tattalin Arziki	22,853,643,750	15,780,605,850	44.8%	13,897,380,128	64.4%	1,063,164,779	2049.6%
Ma'aikatar Lafiya	21,040,295,633	15,635,302,124	34.6%	13,840,302,124	52.0%	1,409,813,920	1392.4%
Hukumar Bunƙasa Kiwon Lafiya ta Matakin Farko	18,554,539,936	9,198,043,635	101.7%	12,791,840,685	45.0%	6,616,732,284	180.4%
Ma'aikatar Harkokin Jin-ƙai da Rage Talauci	16,889,660,000	23,659,000,000	-28.6%	31,659,000,000	-46.7%	18,413,241,122	-8.3%
Ofishin Gudanar da Basussuka	16,083,918,000	28,066,918,000	-42.7%	21,066,918,000	-23.7%	31,547,324,662	-49.0%
Jami'ar Kimiyya da Fasaha ta Confluence (CUSTECH)	15,919,935,677	18,497,558,317	-13.9%	21,516,058,317	-26.0%	7,421,522,109	114.5%
Ma'aikatar Gidaje da Bunƙasa Birane	15,033,159,822	10,058,978,638	49.5%	13,567,617,940	10.8%	4,973,993,043	202.2%
Ofishin Akanta Janar na Jiha	14,742,625,521	10,286,165,041	43.3%	13,556,165,041	8.8%	6,833,403,910	115.7%

Kashe-Kashen Yau da Kullum ta Ma'aikatu (Manyan Ma'aikatu 20 da Suka Fi Kashe Kuɗi)	2026 Budget	2025 Original Budget		2025 Final Budget		2025 Out-Turn	
		Provisional	% Increase/ Decrease	Provisional	% Increase/ Decrease	Amount	% Increase/ Decrease
Hukumar Ilimin Manyan Makarantun Sakandare ta Jihar Kogi	14,564,833,123	10,257,598,853	42.0%	8,257,598,853	76.4%	6,284,305,812	131.8%
Ma'aikatar Bunƙasa Kiwon Dabbobi	14,104,978,952	-		943,000,000	1395.8%	95,367,210	14690.2%
Ma'aikatar Muhalli da Kula da Tsarin Muhalli	13,734,312,142	11,861,664,259	15.8%	12,001,664,259	14.4%	29,474,278,617	-53.4%
Ma'aikatar Noma da Tsaron Abinci	13,115,676,954	14,210,411,662	-7.7%	13,610,411,662	-3.6%	4,658,890,989	181.5%
Hukumar Kula da Gyaran Hanyoyi	13,094,507,348	15,172,278,140	-13.7%	11,183,743,640	17.1%	7,602,982,763	72.2%
Sauran Manyan Hukumomi	267,999,084,980	213,955,294,695	25.3%	203,071,115,905	32.0%	187,472,104,384	43.0%
Jimillar Kashe-Kashe	**820,490,585,443**	**582,404,119,48**	**40.9%**	**604,528,992,718**	**35.7%**	**430,214,679,583**	**90.7%**

Sashi Na 9

Ma'anar Kalmomin da Aka Yi Amfani da Su

Kalma	Bayani
Gibin Kasafi (Deficit)	Wannan na nufin lokacin da jimillar kuɗaɗen da gwamnati ta kashe ta fi yawan kuɗaɗen shiga da aka yi hasashe a shekarar kasafi.
Tallafin Gibin Kasafi (Deficit Financing)	Wannan shi ne samo kuɗaɗen da za su rufe gibin kasafi wanda ya samo asali daga kashe kuɗi fiye da abin da aka samu a matsayin kuɗin shiga.
FAAC (Kwamitin Raba Kuɗaɗen Tarayya)	Wannan shi ne asusun da ake tara kuɗaɗen shiga daga albarkatun ƙasa, Harajin Kamfanoni (Companies Income Tax), Kwastam da Harajin VAT, sannan daga cikinsa ake raba kuɗaɗe ga matakan gwamnati uku ta hannun Kwamitin Raba Kuɗaɗen Tarayya (FAAC).
Kuɗaɗen Shiga na Cikin Jiha (Internal Revenue)	Waɗannan su ne kuɗaɗen shiga da ake tarawa a cikin jihar, kamar harajin albashi (PAYE), tara, kuɗaɗen lasisi, kuɗaɗen sabis da sauran hanyoyin samun kuɗaɗen shiga na cikin gida.
Tallafi da Gudummawa (Aids and Grants)	Waɗannan su ne tallafin kasafi da ake samu daga Gwamnatin Tarayya, abokan hulɗar ci gaba na ƙasa da ƙasa, ƙungiyoyin agaji da sauran masu bayar da tallafi domin aiwatar da kasafin kuɗi.
Lamuni (Loans)	Waɗannan su ne kuɗaɗen da gwamnati ta aro domin tallafa wa aiwatar da kasafi, waɗanda ake sa ran za a mayar da su tare da ribar su.
Sauran Kuɗaɗen Shiga (Other Receipts)	Waɗannan su ne ƙarin kuɗaɗen shiga da ake samu idan farashin ɗanyen mai, yawan samar da shi, ko darajar musayar Naira da Dala sun fi yadda aka tsara a kasafi.
Ma'aikata (Personnel)	Waɗannan su ne kuɗaɗen albashi, alawus-alawus, hakkokin ma'aikata (irin su fansho da gratuity) da gudummawar inshorar zamantakewa da ake biya ma'aikatan gwamnati.
Kuɗaɗen Gudanarwa (Overhead)	Waɗannan su ne kuɗaɗen gudanar da ayyukan gwamnati na yau da kullum da kuma kula da kayan aiki da ofisoshi.
Biyan Bashi (Debt Service)	Wannan shi ne kuɗaɗen da gwamnati ke kashewa wajen biyan bashin da ta ciwo, ciki har da ribar bashi, rage asalin bashi, kuɗaɗen gudanar da bashi da sauran kuɗaɗen da suka shafi lamuni.
Kashe Kuɗaɗen Jari (Capital Expenditure)	Wannan shi ne kuɗaɗen da gwamnati ke kashewa wajen gina ko sayen kadarori da kayan more rayuwa kamar gine-gine, hanyoyi, injuna, kayan aiki da sauran kadarori masu ɗorewa.
Rabon Kuɗaɗen Doka (Statutory Allocation)	Wannan shi ne rabon kuɗaɗe daga Asusun Tarayya (FAAC), wanda ake ƙididdigewa bisa kuɗaɗen shiga daga albarkatun ƙasa da sauran haraji, sannan a raba wa matakan gwamnati uku gwargwadon tsarin rabon kuɗaɗe.
Kuɗin Derivation (Derivation)	Wannan wani kaso ne na kuɗaɗen da ake rabawa daga Asusun Tarayya, wanda yake dogara da yawan albarkatun mai da jihar ke samarwa da kuma farashin mai a kasuwannin duniya.
Harajin VAT (VAT)	Wannan haraji ne da ake karɓa kan yawancin kaya da ayyuka (Value Added Tax).

Rataye Na 1

Kasafin Kuɗin Jama'a na Fannin Ilimin Farko

Kasafin Kuɗin Jama'a na Fannin Ilimin Farko na Jihar Kogi na shekarar 2026 (Citizens Budget – CB) wani rataye ne na kundin Kasafin Kuɗin Jama'a da aka shirya domin gabatar da bayanai cikin sauƙi da fahimta ga al'umma. Takardar tana bayyana yadda gwamnatin jihar ta tsara kashe kuɗaɗe a fannin ilimin farko domin samar da ingantattun ayyukan ilimi da hidimomin jama'a a shekarar kasafin kuɗi ta 2026.

Kashe kuɗaɗen da aka ware wa fannin ilimin farko sun haɗa da dukkan kuɗaɗen da ake amfani da su wajen samar da ayyukan makarantun yara ƙanana (Pre-Primary), makarantun firamare (Primary Education), da makarantun sakandaren ƙananan aji (Junior Secondary Education) a faɗin jihar.
Ana gudanar da waɗannan ayyuka ne ta hannun Ma'aikatar Ilimi, Hukumar Ilimin Farko ta Jihar (State Universal Basic Education Board – SUBEB), da kuma Hukumar Ilimin Manya (Agency for Mass Education) domin tabbatar da cewa kowa yana samun ingantaccen ilimi na asali.

Abubuwa	Kashe Kuɗaɗen Gudanarwa	Kashe Kuɗaɗen Jari	Jimillar Kashe Kuɗi
Jimillar Kashe Kuɗaɗen Ilimi, wanda ya ƙunshi:	49,377,283,222.00	120,615,194,439.00	169,992,477,661.00
Ilimin Farko	509,612,802.00	7,200,000,000.00	7,709,612,802.00
Sauran Matakan Ilimi	48,867,670,420.00	113,415,194,439.00	162,282,864,859.00
Sauran Kashe Kuɗaɗe	316,055,584,364.00	334,442,523,418.00	650,498,107,782.00
Jimillar Kashe Kuɗi	**365,432,867,586.00**	**455,057,717,857.00**	**820,490,585,443.00**

Jadawali na: Yanayin Kashe Kuɗaɗen Ilimin Farko

Jadawali na 10 ya bayyana yadda aka rarraba kashe kuɗaɗen ilimin farko, ta hanyar nuna rabon kuɗaɗen da aka ware domin kashe kuɗaɗen gudanarwa (Recurrent Expenditure) da kashe kuɗaɗen jari (Capital Expenditure). Haka kuma, jadawalin ya nuna yawan kuɗaɗen da aka ware domin Ilimin Farko, sauran matakan ilimi, da kuma sauran kashe kuɗaɗen gwamnati.

Bugu da ƙari, jadawalin ya nuna adadin kuɗaɗen da aka ware domin kuɗaɗen ma'aikata, waɗanda suka haɗa da albashi, alawus-alawus, gudummawar zamantakewa (Social Contributions) da fa'idodin zamantakewa (Social Benefits). Haka kuma, yana bayyana kuɗaɗen gudanarwa (Overheads) da sauran kashe kuɗaɗen gudanarwa da aka tsara domin shekarar kasafin kuɗi ta 2026.

Sauran kashe kuɗaɗen gudanarwa sun haɗa da biyan basussuka, lamuni da ci gaban bashi, tallafi (Grants), canja wurin kuɗaɗe (Transfers) da tallafin gwamnati (Subsidies).

Wannan sashe kuma yana bayyana jimillar kashe kuɗaɗen jari (Capital Expenditure) da aka ware wa fannin ilimin farko, tare da kuɗaɗen da aka tanada domin abubuwan gaggawa (Contingencies).

A kan me fannin Ilimin Farko zai kashe kuɗinsa?

Nau'in Kashe Kudi	Kasafin Kuɗin 2026 (Biliyan Naira)
Kashe Kuɗaɗen Ma'aikata	**0.372**
Albashi, Alawus da Sauran Haƙƙoƙi	0.372
Gudummawar Zamantakewa	-
Fa'idodin Zamantakewa	-
Kuɗaɗen Gudanarwa (Overheads)	**0.138**
Sauran Kashe Kuɗaɗen Gudanarwa	**-**
Biyan Basussuka	-
Lamuni, Tallafi, Canja Wurin Kuɗaɗe da Tallafin Gwamnati	-
Kashe Kuɗaɗen Jari	**7.200**
Kuɗaɗen Tanadin Gaggawa (Contingencies)	-
Jimillar Kashe Kuɗi (ciki har da Tanadin Gaggawa)	**7.710**

Jadawali na 11: Jadawali na 11: Kasafin Kuɗin Ilimin Firamare da Sakandare na Farko Bisa Tsarin Gudanarwa

Jadawali na 15 ya gabatar da yadda aka rarraba kasafin kuɗin **Sashen Ilimin Firamare da Sakandare na Farko** bisa tsarin gudanarwa. Jadawalin ya nuna yadda aka ware kuɗaɗe ga **Ma'aikatu, Sassa da Hukumomin Gwamnati (MDAs)** da ke kula da ilimin firamare da sakandare na farko, tare da bayyana adadin kuɗin da aka ware domin: Albashi da alawus, Kuɗaɗen gudanarwa, Sauran kuɗaɗen gudanarwa, Ayyukan babban jari

Wace Ma'aikata, Sassa da Hukumomin Gwamnati ne za su kashe kuɗin, kuma a kan me za a kashe shi?

Values in billion NGN

Kasafin Kuɗi Bisa Ma'aikatu, Sassa da Hukumomin Gwamnati (Manyan 5)	Albashi da Alawus	Kuɗaɗen Gudanarwa	Sauran Kudaden Gudanarwa	Jimillar Kudaden Gudanarwa	Kasafin Ayyukan Babban Jari	Jimillar Kasafin Kuɗi
STATE UNIVERSAL BASIC EDUCATION BOARD EDUCATION BOARD	0.4	0.1	-	0.5	7.2	7.7
0	-	-	-	-	-	-
0	-	-	-	-	-	-
0	-	-	-	-	-	-
0	-	-	-	-	-	-
Sauran Ma'aikatu, Sassa da Hukumomin Gwamnati	-	-	-	-	-	-
Jimillar Kashe-Kashe	0.4	0.1	-	0.5	7.2	7.7

Jadawali ni 12: Jadawali na 12: Ayyukan da Suka Dace da Bukatun Ilimin Fark

A cikin Jadawali na 16 an gabatar da manyan ayyuka goma (10) da aka ba fifiko domin biyan bukatun fannin ilimin farko. Jadawalin ya bayyana wurin da kowane aiki zai gudana (Karamar Hukuma), matsayin aikin (ko aikin yana gudana ne ko kuma sabon aiki ne), da kuma adadin kuɗin da aka ware domin aiwatar da shi.
Wannan jadawali yana nuna manyan ayyukan raya ƙasa da gwamnati ta ba fifiko a fannin ilimin farko domin inganta samar da ingantaccen ilimi da kayayyakin more rayuwa a makarantu.

Mene ne manyan ayyukan raya ƙasa da aka ware wa fannin ilimin farko?

Ayyuka	Wurin Aiwatar da Aiki (Karamar Hukuma)	Mai Gudana/ Sabo	Tanadin Kasafin Kuɗin 2026
Gina/Gyaran Gine-ginen Makarantu, Kayan Makaranta da Rijiyoyin Burtsatse	A Faɗin Jihar	Mai Gudana	7,200,000,000.00
0	-	Sabo	-
0	-	-	-
0	-	-	-
0	-	-	-
0	-	-	-
0	-	-	-
0	-	-	-
0	-	-	-
0	-	-	-
Sauran Ayyuka	-	-	-
Jimillar Kashe-Kashen Ayyukan Raya Kasa			7,200,000,000.00

Karin Bayani na 2

Kasafin Kuɗin Jama'a na Fannin Kula da Lafiya na Matakin Farko

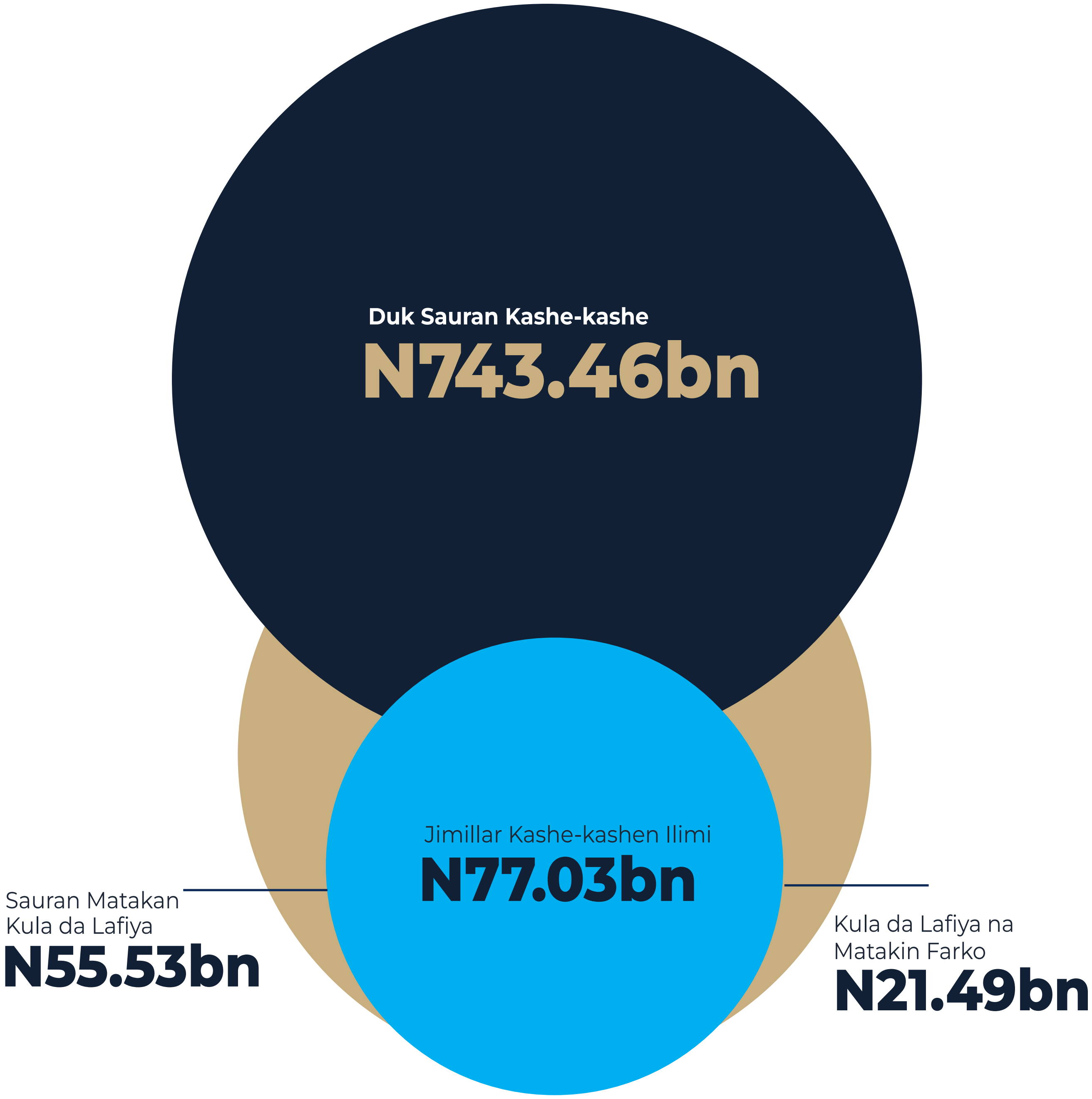
Kasafin Kuɗin Jama'a na Fannin Kula da Lafiya na Matakin Farko na Jihar Kogi na shekarar 2026 ya bayyana a taƙaice adadin kuɗin da gwamnatin jihar ta shirya kashewa wajen samar da ayyukan kula da lafiya na matakin farko a shekarar kasafin kuɗi ta 2026.

Wannan kasafin kuɗi ya kuma nuna rabon kuɗin da gwamnatin jihar ta ware domin ayyukan da suka shafi kula da lafiya na matakin farko, ciki har da kashe-kashen gudanarwa da ayyukan yau da kullum, da kuma ayyukan babban jari.

Jadawali Na 11

Kashe-kashen Kula Da Lafiya Na Matakin Farko A Matsayin Rabo Na Jimillar Kashe-kashe

Jadawali na 17 ya gabatar da kashe-kashen Kula da Lafiya na Matakin Farko a matsayin kaso na jimillar kashe-kashen da aka tsara yi a Jihar Kogi a shekarar 2026. An gabatar da wannan bayani ne bisa kashe-kashen gudanarwa da kuma kashe-kashen ayyukan babban jari a fannin kula da lafiya na matakin farko.



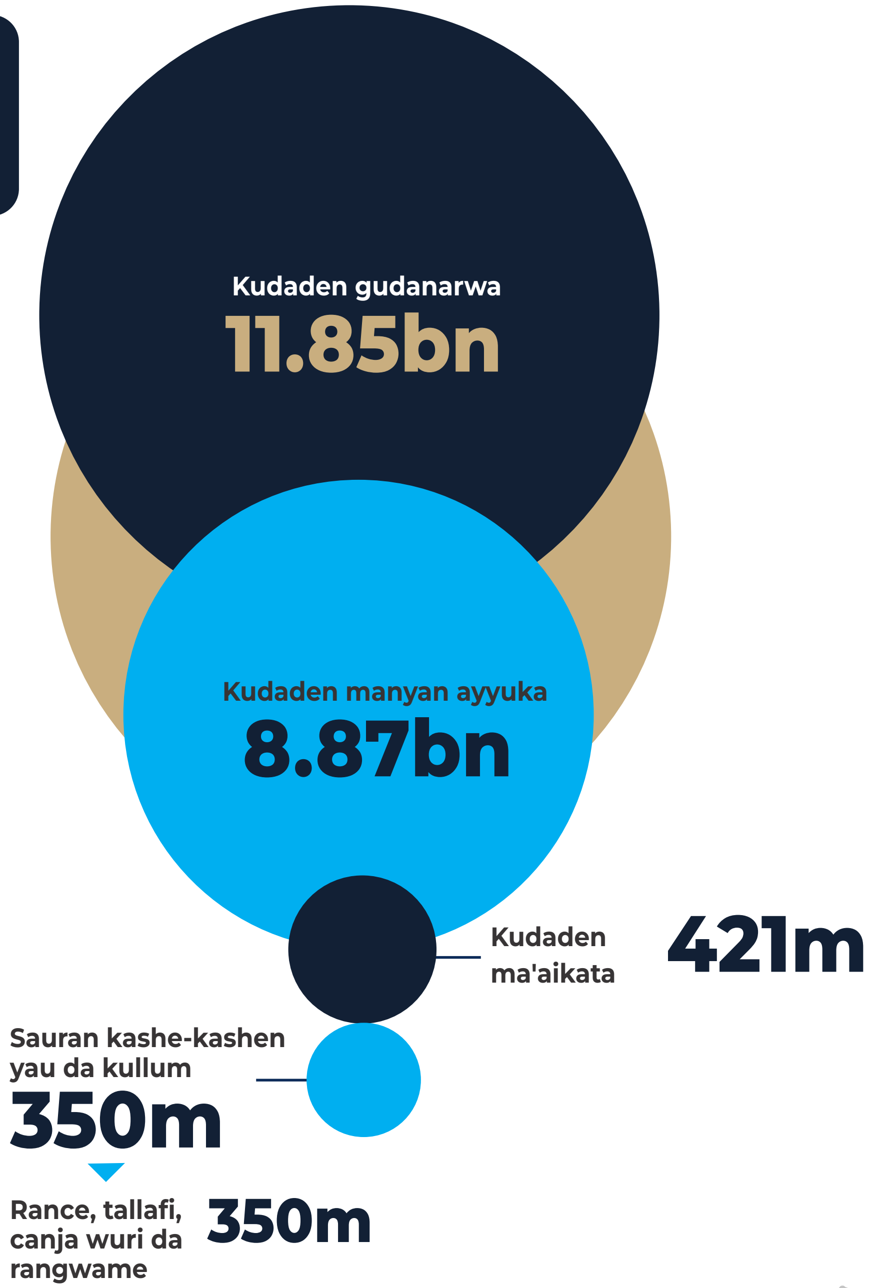
Lura: An kiyaye adadi da bayanan da ke cikin asalin shafin. An tsara wannan sigar ne domin amfani da ita a cikin Microsoft Word da kuma buga ta a matsayin takardar Kasafin Kuɗin Jama'a ta hukuma.

Jadawali Na 12

Yanayin Kashe Kudin Kiwon Lafiya Na Farko

Tebur na 18 yana amsa tambayar: Me bangaren kiwon lafiya na farko zai kashe kudinsa a kai a shekarar 2026? Wannan yana gabatar da taƙaitaccen bayani kan adadin kudin da aka ware wa kashe-kashen ma'aikata, ciki har da albashi, ladar aiki da alawus-alawus, gudummawar zamantakewa da fa'idodin zamantakewa; da kuma kudaden gudanarwa da sauran kashe-kashen yau da kullum da aka tsara a shekarar kasafin kudi ta 2026. Sauran kashe-kashen yau da kullum sun hada da kudaden biyan basussukan gwamnati, rance da ci gaba, tallafi, canja wuri da rangwame. Wannan sashe kuma yana nuna jimillar kudaden manyan ayyuka da kashe-kashen da suka shafi tanadin gaggawa a bangaren kiwon lafiya na farko.

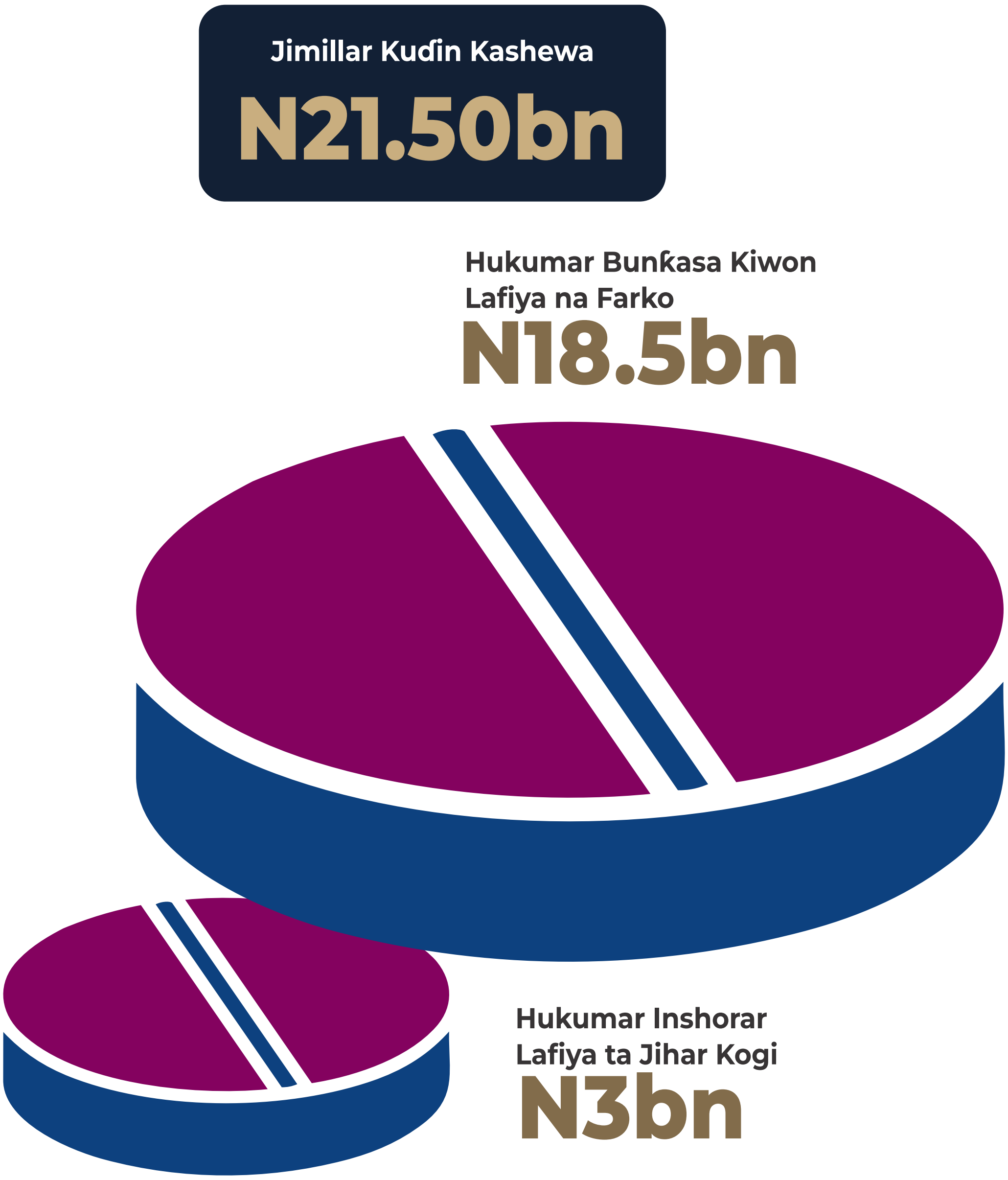
Jimillar kashe kudi (ciki har da tanadin gaggawa)
N21.49bn



Jadawali Na 13

Kashe-kashen Kuɗin Da Aka Ware Don Kiyon Lafiya Na Farko

An gabatar da kashe-kashen kuɗin kiwon lafiya na farko bisa tsarin rarrabuwar gudanarwa, wanda ke nuna adadin kuɗin da ma'aikatu, sassa da hukumomin gwamnati suka ware wa ɓangaren kiwon lafiya na farko, ciki har da kuɗin ma'aikata, kuɗin gudanarwa, sauran kuɗaɗen yau da kullum da kuma kuɗaɗen manyan ayyuka.



Jadawali Na 14

Ayyukan da ke Amsa da Bukatun Kula da Lafiya na Matakin Farko

A cikin Tebur na 20 an gabatar da manyan ayyukan babban jari guda 10 da ke amsa bukatun kula da lafiya na matakin farko. Wannan sashe yana neman amsa tambayar: "Waɗanne ne manyan ayyukan zuba jari na babban jari a ɓangaren kula da lafiyar matakin farko" a Jihar Kogi a shekarar kasafin kuɗi ta 2026?

Jimillar Kashe Kuɗaɗen Babban Jari

N8.87bn

N8.40bn

Gyaran Cibiyoyin Kula da Lafiya na Farko 111 a Yankunan Sanatoci Uku

LOKOJA | Ana Ci Gaba

N10.00bn

Kulawa da Gyaran Ma'ajiyar Sarkar Sanyaya Alluran Rigakafi

LOKOJA | Ana Ci Gaba

N2.00bn

Gyaran Ginin Hadadden Ofishin NPI da Ginin Sarkar Sanyi a Lokoja

LOKOJA | Ana Ci Gaba

N400m

Gina da Samar da Kayan Aiki na Ginin Ofishin Kula da Lafiya na Farko na Jihar Kogi

LOKOJA | New

N60m

Kafa Sashen Daidaita Shirin Rigakafin Yara na Gaggawa da na Kullum na Jiha

LOKOJA | Ongoing

Kogi State
Government