



**KOGI STATE GOVERNMENT OF NIGERIA**

# **A LAW**

**TO MAKE PROVISION FOR THE APPROVED  
REVENUE AND EXPENDITURE OF  
KOGI STATE GOVERNMENT FOR THE YEAR ENDING  
31ST DECEMBER, 2022**

**A LAW TO MAKE PROVISION FOR THE REVENUE AND  
EXPENDITURE OF KOGI STATE GOVERNMENT FOR THE  
YEAR ENDING 31<sup>ST</sup> DECEMBER 2022**

**(APPROPRIATION LAW 2022)**

Title

**1<sup>ST</sup> JANUARY 2022**

Date of  
Commencement

Be it enacted by the Kogi State House of Assembly and by  
Authority if the same as follow:

Enactment

1. This Law may be cited as the Kogi State Appropriation Law 2022.
2. The Sum Not Exceeding:

(a) Eighty-Two Billion, Three Hundred and Twenty-One Million, Three Hundred and Thirty-Six Thousand, and Eighty-Nine Naira (~~₦~~82,321,336,089) only shall be Appropriated from the consolidated Revenue Fund of the Kogi State for the Recurrent Expenditure of the State Government during the year ending 31<sup>st</sup> December, 2022 as set out in the first schedule to the Law.

First Schedule

(b) Sixty-Three Billion, Five Hundred and Seventy-Four Million, Seven Hundred and Thirty-Six Thousand, Eight Hundred and Twenty-Four Naira (~~₦~~63,574,736,824) only shall be appropriated from the Consolidated Revenue Fund of Kogi State Government during the year ending 31<sup>st</sup> December, 2022 for Capital Expenditure in the Second Schedule to this Law.

Second Schedule

# RECURRENT REVENUE AND CAPITAL RECEIPTS

S/NO	REVENUE DETAILS	APPROVED BUDGET, 2022 ₦
1.	INTERNAL REVENUE	23,266,375,259
2.	STATUTORY ALLOCATION	49,586,957,264
3.	SHARE OF VAT	19,667,975,000
4.	EXCESS CRUDE	100,000,000
5.	FOREX EQUALISATION	200,000,000
6.	BUDGET AUGMENTATION	350,000,000
7.	NON-OIL REVENUE	1,000,000,000
8.	EXCHANGE DIFFERENCE	1,000,000,000
9.	RECOVERED EXCESS BANK CHARGES	120,698,829
10.	REFUND FROM FEDERAL GOVERNMENT	500,000,000
11.	SOLID MINERALS	500,000,000
12.	ECOLOGICAL FUND	500,000,000
	<b>Sub-Total</b>	<b>96,792,006,352</b>
<b>B</b>	<b>CAPITAL RECEIPTS</b>	
1	Capital Receipts	49,104,066,561
	<b>Sub-Total</b>	<b>49,104,066,561</b>
	<b>Grand-Total</b>	<b>145,896,072,913</b>

**FIRST SCHEDULE  
RECURRENT EXPENDITURE**

<b>S/NO</b>	<b>EXPENDITURE ITEM</b>	<b>APPROVED BUDGET,2022 ₦</b>
1	Recurrent Expenditure	82,321,336,089
	<b>Total</b>	<b>82,321,336,089</b>

## SECOND SCHEDULE CAPITALEXPENDITURE

S/NO	EXPENDITURE ITEM	APPROVED BUDGET,2022 ₦
1	Capital Expenditure	63,574,736,824
	<b>Total</b>	<b>63,574,736,824</b>

**SUMMARY ALLOCATION TO EACH**  
**MDAs**  
**RECURRENT AND CAPITAL**  
**REVENUE**

Code	Administrative Unit	2022 Proposed Budget
-	<b><i>Total Revenue</i></b>	<b><i>145,896,072,913</i></b>
<b>01000000000</b>	<b>ADMINISTRATION SECTOR</b>	<b>6,737,867,686</b>
<b>01110000000</b>	<b>GOVERNORS OFFICE</b>	<b>5,220,782,037</b>
011101000100	BUREAU OF PUBLIC PROCUREMENT (BPP)	12,049,000
011103500100	KOGI STATE PENSION COMMISSION	5,208,733,037
<b>01610000000</b>	<b>OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT</b>	<b>653,000,000</b>
016100100100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	-
016103800100	CHRISTIAN PILGRIMS COMMISSION	50,000,000
016103700100	KOGI STATE HAJJ COMMISSION	3,000,000
016105500100	STATE SECURITY TRUST FUND	600,000,000
<b>01230000000</b>	<b>MINISTRY OF INFORMATION AND COMMUNICATION</b>	<b>27,250,350</b>
012300100100	MINISTRY OF INFORMATION AND COMMUNICATION	3,250,350
012300300100	KOGI STATE BROADCASTING CORPORATION	15,000,000
012301300100	KOGI STATE NEWSPAPER CORPORATION	9,000,000
<b>01240000000</b>	<b>KOGI STATE FIRE AGENCY</b>	<b>12,310,000</b>
012400200100	KOGI STATE FIRE AGENCY	12,310,000
<b>01250000000</b>	<b>OFFICE OF THE HEAD OF CIVIL SERVICE</b>	<b>764,868</b>
012500100100	OFFICE OF THE HEAD OF CIVIL SERVICE	764,868
<b>01400000000</b>	<b>OFFICE OF THE STATE AUDITOR-GENERAL</b>	<b>451,660,431</b>
014000100100	OFFICE OF THE STATE AUDITOR-GENERAL	770,000

014000200100	OFFICE OF THE LOCAL GOVT. AUDITOR-GENERAL	450,890,431
<b>014700000000</b>	<b>CIVIL SERVICE COMMISSION</b>	<b>10,000,000</b>
014700100100	CIVIL SERVICE COMMISSION	10,000,000
<b>014900000000</b>	<b>LOCAL GOVERNMENT SERVICE COMMISSION</b>	<b>362,100,000</b>
014900100100	LOCAL GOVERNMENT SERVICE COMMISSION	362,100,000
<b>020000000000</b>	<b>ECONOMIC SECTOR</b>	<b>131,419,151,727</b>
<b>021500000000</b>	<b>MINISTRY OF AGRICULTURE</b>	<b>1,595,084,477</b>
021500100100	MINISTRY OF AGRICULTURE	1,589,184,477
021500300100	KOGI AGRICULTURAL DEVELOPMENT PROJECT (ADP)	4,300,000
021500500100	KOGI AGRO-ALLIED COMPANY	1,600,000
<b>022000000000</b>	<b>MINISTRY OF FINANCE, BUDGET AND ECONOMIC PLANNING</b>	<b>127,566,598,984</b>
022000100100	MINISTRY OF FINANCE, BUDGET AND ECONOMIC PLANNING	35,664,484,705
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	73,590,631,093
022000800100	KOGI STATE INTERNAL REVENUE SERVICE (KGIRS)	18,311,483,186
<b>022200000000</b>	<b>MIN. OF COMMERCE &amp; INDUSTRY</b>	<b>266,722,088</b>
022200100100	MIN. OF COMMERCE & INDUSTRY	216,722,088
022205300100	KOGI STATE MARKET DEVELOPMENT BOARD	50,000,000
<b>022900000000</b>	<b>MINISTRY OF TRANSPORT</b>	<b>113,505,565</b>
022900100100	MINISTRY OF TRANSPORT	113,505,565
<b>023300000000</b>	<b>MINISTRY OF SOLID MINERAL AND NATURAL RESOURCES</b>	<b>310,000,000</b>
023305100100	MINISTRY OF SOLID MINERAL AND NATURAL RESOURCES	310,000,000
<b>023400000000</b>	<b>MINISTRY OF WORKS AND HOUSING</b>	<b>28,274,000</b>
023400100100	MINISTRY OF WORKS AND HOUSING	28,274,000
<b>023600000000</b>	<b>MIN. OF CULTURE &amp; TOURISM</b>	<b>11,130,125</b>

023600100100	MIN. OF CULTURE & TOURISM	1,418,500
023600300100	COUNCIL FOR ARTS AND CULTURE	800,000
023605200100	HOTEL AND TOURISM BOARD	8,911,625
<b>025200000000</b>	<b>MINISTRY OF WATER RESOURCES</b>	<b>84,740,886</b>
025200100100	MINISTRY OF WATER RESOURCES	250,000
025210200100	KOGI STATE WATER BOARD	84,490,886
<b>025300000000</b>	<b>BUREAU FOR LANDS AND URBAN DEVELOPMENT</b>	<b>933,095,602</b>
025300100100	BUREAU FOR LANDS AND URBAN DEVELOPMENT	810,227,952
025300900100	KOGI STATE TOWN PLANNING AND DEVELOPMENT BOARD	122,867,650
<b>026200000000</b>	<b>MINISTRY OF RURAL DEVELOPMENT</b>	<b>510,000,000</b>
026200100100	MINISTRY OF RURAL DEVELOPMENT	510,000,000
<b>030000000000</b>	<b>LAW &amp; JUSTICE SECTOR</b>	<b>16,225,740</b>
<b>031800000000</b>	<b>KOGI STATE JUDICIAL SERVICE COMMISSION</b>	<b>15,915,240</b>
031801100100	KOGI STATE JUDICIAL SERVICE COMMISSION	165,240
031805100100	HIGH COURT OF JUSTICE	14,500,000
031805200100	CUSTOMARY COURT OF APPEAL	500,000
031805300100	SHARIA COURT OF APPEAL	750,000
<b>032600000000</b>	<b>MINISTRY OF JUSTICE</b>	<b>310,500</b>
032600100100	MINISTRY OF JUSTICE	310,500
032600700100	KOGI STATE OFFICE OF THE PUBLIC DEFENDER AND CITIZENS' RIGHTS COMMISSION	-
<b>050000000000</b>	<b>SOCIAL SECTOR</b>	<b>7,722,827,760</b>
<b>051300000000</b>	<b>MINISTRY OF YOUTH &amp; SPORTS</b>	<b>10,324,000</b>
051300100100	MINISTRY OF YOUTH & SPORTS	324,000
051300200100	KOGI STATE SPORTS COUNCIL	10,000,000

<b>05140000000</b>	<b>MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT</b>	<b>4,673,230</b>
051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	4,673,230
<b>05170000000</b>	<b>MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY</b>	<b>4,181,779,783</b>
051700100100	MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	980,767,000
051700200100	STATE UNIVERSAL BASIC EDUCATION BOARD	13,125,550
051700800100	KOGI STATE LIBRARY BOARD	500,000
051700900100	ADULT & NON-FORMAL EDUCATION BOARD	55,000
051701800100	KOGI STATE POLYTECHNIC, LOKOJA	617,911,550
051701900100	COLLEGE OF EDUCATION, ANKPA	105,000,000
051702000100	COLLEGE OF EDUCATION TECHNICAL, KABBA	15,005,160
051702100100	KOGI STATE UNIVERSITY, ANYIGBA	1,079,373,915
051702500100	CONFLUENCE UNIVERSITY OF SCIENCE AND TECHNOLOGY (CUSTECH), OSARA	1,296,743,753
051705400100	KOGI STATE SCIENCE, TECHNOLOGY EDUCATION AND TEACHING SERVICE COMMISSION	32,100,000
051706500100	NIGERIA-KOREA FRIENDSHIP INSTITUTE	41,197,855
<b>05210000000</b>	<b>MINISTRY OF HEALTH</b>	<b>1,392,251,838</b>
052100100100	MINISTRY OF HEALTH	308,910,338
052100200100	KOGI STATE HEALTH INSURANCE AGENCY	759,000,000
052102600100	KOGI STATE UNIVERSITY TEACHING HOSPITAL, ANYIGBA	27,100,000
052102700100	KOGI STATE SPECIALIST HOSPITAL, LOKOJA	159,600,000
052110200100	KOGI STATE HOSPITAL MANAGEMENT BOARD	41,000,000
052110400100	COLLEGE OF NURSING AND MIDWIFERY, OBANGEDE	58,000,000
052110600100	COLLEGE OF HEALTH SCIENCE & TECHNOLOGY, IDAH	38,641,500
<b>05350000000</b>	<b>MINISTRY OF ENVIRONMENT</b>	<b>1,541,000,000</b>
053500100100	MINISTRY OF ENVIRONMENT	1,373,000,000

053501600100	STATE ENVIRONMENTAL PROTECTION AGENCY	100,000,000
053505300100	SANITATION & WASTE MANAGEMENT BOARD	68,000,000
<b>055100000000</b>	<b>MINISTRY OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS</b>	<b>592,798,909</b>
055100100100	MINISTRY OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	592,798,909

# EXPENDITURE

Code	Administrative Unit	Personnel	Overhead	Capital	Total Expenditure
	<b>Total Expenditure</b>	<b><u>43,521,516,621</u></b>	<b><u>38,799,819,468</u></b>	<b><u>63,574,736,824</u></b>	<b><u>145,896,072,913</u></b>
<b>01000000000</b>	<b>ADMINISTRATION SECTOR</b>	<b>15,727,494,831</b>	<b>20,194,793,097</b>	<b>7,555,033,678</b>	<b>43,477,321,606</b>
<b>01110000000</b>	<b>GOVERNORS OFFICE</b>	<b>12,361,806,053</b>	<b>16,032,088,308</b>	<b>1,231,525,160</b>	<b>29,625,419,521</b>
011100100100	GOVERNMENT HOUSE	1,157,492,039	14,559,900,000	652,000,000	16,369,392,039
011100100200	DEPUTY GOVERNORS OFFICE	45,021,732	991,750,000	429,525,160	1,466,296,892
011100800100	EMERGENCY MANAGEMENT AGENCY	24,310,038	23,736,990	-	48,047,028
011101000100	BUREAU OF PUBLIC PROCUREMENT (BPP)	64,075,489	122,649,095	150,000,000	336,724,584
011103500100	KOGI STATE PENSION COMMISSION	11,070,906,755	280,400,000	-	11,351,306,755
011111100100	BUREAU OF PUBLIC PRIVATE PARTNERSHIP	-	53,652,223	-	53,652,223
<b>01610000000</b>	<b>OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT</b>	<b>1,440,677,795</b>	<b>1,201,224,682</b>	<b>862,055,761</b>	<b>3,503,958,238</b>
016100100100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	1,390,088,401	560,167,500	170,123,150	2,120,379,051
016103800100	CHRISTIAN PILGRIMS COMMISSION	13,056,839	120,504,563	15,503,397	149,064,799
016103700100	KOGI STATE HAJJ COMMISSION	34,532,555	187,799,350	10,000,000	232,331,905
016105500100	STATE SECURITY TRUST FUND	3,000,000	327,933,269	666,429,214	997,362,483
016103300100	KOGI STATE HIV/AID CONTROL AGENCY	-	4,820,000	-	4,820,000
<b>01120000000</b>	<b>KOGI STATE HOUSE OF ASSEMBLY</b>	<b>833,251,735</b>	<b>1,189,441,650</b>	<b>2,421,494,122</b>	<b>4,444,187,507</b>
011200100100	KOGI STATE HOUSE OF ASSEMBLY	704,886,255	929,600,000	2,228,666,055	3,863,152,310
011200200100	KOGI STATE HOUSE OF ASSEMBLY SERVICE COMMISSION	128,365,480	259,841,650	192,828,067	581,035,197
<b>01230000000</b>	<b>MINISTRY OF INFORMATION AND COMMUNICATION</b>	<b>296,899,773</b>	<b>420,614,986</b>	<b>309,737,000</b>	<b>1,027,251,759</b>
012300100100	MINISTRY OF INFORMATION AND COMMUNICATION	99,608,525	292,300,680	309,737,000	701,646,205
012300300100	KOGI STATE BROADCASTING CORPORATION	134,269,561	112,528,678	-	246,798,239
012301300100	KOGI STATE NEWSPAPER CORPORATION	63,021,687	15,785,628	-	78,807,315
<b>01240000000</b>	<b>KOGI STATE FIRE AGENCY</b>	<b>35,780,581</b>	<b>1,832,673</b>	<b>-</b>	<b>37,613,254</b>
012400200100	KOGI STATE FIRE AGENCY	35,780,581	1,832,673	-	37,613,254
<b>01250000000</b>	<b>OFFICE OF THE HEAD OF CIVIL SERVICE</b>	<b>544,199,006</b>	<b>264,886,539</b>	<b>2,342,000,000</b>	<b>3,151,085,545</b>
012500100100	OFFICE OF THE HEAD OF CIVIL SERVICE	544,199,006	264,886,539	2,342,000,000	3,151,085,545
<b>01400000000</b>	<b>OFFICE OF THE STATE AUDITOR-GENERAL</b>	<b>130,305,284</b>	<b>679,346,563</b>	<b>202,100,000</b>	<b>1,011,751,847</b>

014000100100	OFFICE OF THE STATE AUDITOR-GENERAL	80,342,493	284,168,617	200,000,000	564,511,110
014000200100	OFFICE OF THE LOCAL GOVT. AUDITOR-GENERAL	49,962,791	395,177,946	2,100,000	447,240,737
<b>014700000000</b>	<b>CIVIL SERVICE COMMISSION</b>	<b>56,103,431</b>	<b>30,676,586</b>	<b>31,006,400</b>	<b>117,786,417</b>
014700100100	CIVIL SERVICE COMMISSION	56,103,431	30,676,586	31,006,400	117,786,417
<b>014800000000</b>	<b>STATE INDEPENDENT ELECTORAL COMMISSION (SIEC)</b>	-	<b>11,293,710</b>	<b>81,148,648</b>	<b>92,442,358</b>
014800100100	STATE INDEPENDENT ELECTORAL COMMISSION (SIEC)	-	11,293,710	81,148,648	92,442,358
<b>014900000000</b>	<b>LOCAL GOVERNMENT SERVICE COMMISSION</b>	<b>28,471,173</b>	<b>363,387,400</b>	<b>73,966,587</b>	<b>465,825,160</b>
014900100100	LOCAL GOVERNMENT SERVICE COMMISSION	28,471,173	363,387,400	73,966,587	465,825,160
<b>020000000000</b>	<b>ECONOMIC SECTOR</b>	<b>3,795,637,998</b>	<b>12,198,062,749</b>	<b>24,599,261,790</b>	<b>40,592,962,537</b>
<b>021500000000</b>	<b>MINISTRY OF AGRICULTURE</b>	<b>753,450,369</b>	<b>413,432,663</b>	<b>5,986,200,000</b>	<b>7,153,083,032</b>
021500100100	MINISTRY OF AGRICULTURE	404,356,482	402,638,491	5,986,200,000	6,793,194,973
021500300100	KOGI AGRICULTURAL DEVELOPMENT PROJECT (ADP)	285,783,175	8,875,000	-	294,658,175
021500500100	KOGI AGRO-ALLIED COMPANY	50,444,681	1,026,241	-	51,470,922
021500600100	KOGI LAND DEV. BOARD	12,866,031	892,931	-	13,758,962
<b>022000000000</b>	<b>MINISTRY OF FINANCE, BUDGET AND ECONOMIC PLANNING</b>	<b>1,765,617,374</b>	<b>10,911,761,939</b>	<b>1,852,150,122</b>	<b>14,529,529,435</b>
022000100100	MINISTRY OF FINANCE, BUDGET AND ECONOMIC PLANNING	113,643,859	6,399,244,884	1,210,150,122	7,723,038,865
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	457,153,116	1,482,374,500	500,000,000	2,439,527,616
022000800100	KOGI STATE INTERNAL REVENUE SERVICE (KGIRS)	1,194,820,399	3,030,142,555	142,000,000	4,366,962,954
<b>022200000000</b>	<b>MIN. OF COMMERCE &amp; INDUSTRY</b>	<b>312,319,472</b>	<b>324,747,869</b>	<b>1,042,300,000</b>	<b>1,679,367,341</b>
022200100100	MIN. OF COMMERCE & INDUSTRY	93,613,472	161,328,877	1,042,300,000	1,297,242,349
022200700100	KOGI STATE ENTERPRISES DEVELOPMENT AGENCY	217,206,000	153,054,000	-	370,260,000
022205300100	KOGI STATE MARKET DEVELOPMENT BOARD	1,500,000	10,364,992	-	11,864,992
<b>022900000000</b>	<b>MINISTRY OF TRANSPORT</b>	<b>54,190,753</b>	<b>24,200,000</b>	<b>274,738,993</b>	<b>353,129,746</b>
022900100100	MINISTRY OF TRANSPORT	54,190,753	24,200,000	274,738,993	353,129,746
<b>023300000000</b>	<b>MINISTRY OF SOLID MINERAL AND NATURAL RESOURCES</b>	-	<b>88,857,000</b>	<b>320,000,000</b>	<b>408,857,000</b>
023305100100	MINISTRY OF SOLID MINERAL AND NATURAL RESOURCES	-	52,678,500	320,000,000	372,678,500

023305100200	KOGI STATE SOLID MINERALS DEVELOPMENT AGENCY	-	36,178,500	-	36,178,500
<b>023400000000</b>	<b>MINISTRY OF WORKS AND HOUSING</b>	<b>186,020,997</b>	<b>70,376,316</b>	<b>11,553,722,275</b>	<b>11,810,119,588</b>
023400100100	MINISTRY OF WORKS AND HOUSING	153,415,995	60,820,000	11,108,722,275	11,322,958,270
023400300100	ROAD MAINTENANCE AGENCY	32,605,002	9,556,316	445,000,000	487,161,318
<b>023600000000</b>	<b>MIN. OF CULTURE &amp; TOURISM</b>	<b>131,315,189</b>	<b>170,720,952</b>	<b>121,560,000</b>	<b>423,596,141</b>
023600100100	MIN. OF CULTURE & TOURISM	48,716,845	99,500,040	121,560,000	269,776,885
023600300100	COUNCIL FOR ARTS AND CULTURE	72,674,382	70,806,710	-	143,481,092
023605200100	HOTEL AND TOURISM BOARD	9,923,962	414,202	-	10,338,164
<b>023800000000</b>	<b>MINISTRY OF BUDGET AND PLANNING</b>	<b>23,700,347</b>	<b>41,078,816</b>	<b>-</b>	<b>64,779,163</b>
023800200100	STATE BUREAU OF STATISTICS	23,700,347	41,078,816	-	64,779,163
<b>025000000000</b>	<b>KOGI STATE FISCAL RESPONSIBILITY COMMISSION</b>	<b>-</b>	<b>16,280,568</b>	<b>-</b>	<b>16,280,568</b>
025000100100	KOGI STATE FISCAL RESPONSIBILITY COMMISSION	-	16,280,568	-	16,280,568
<b>025200000000</b>	<b>MINISTRY OF WATER RESOURCES</b>	<b>146,212,362</b>	<b>17,483,280</b>	<b>1,701,000,000</b>	<b>1,864,695,642</b>
025200100100	MINISTRY OF WATER RESOURCES	52,375,317	5,208,000	1,650,000,000	1,707,583,317
025210200100	KOGI STATE WATER BOARD	92,826,723	9,190,280	51,000,000	153,017,003
025210300100	RURAL WATER AND SANITATION AGENCY (RUWASSA)	1,010,322	3,085,000	-	4,095,322
<b>025300000000</b>	<b>BUREAU FOR LANDS AND URBAN DEVELOPMENT</b>	<b>309,313,823</b>	<b>115,302,000</b>	<b>775,590,400</b>	<b>1,200,206,223</b>
025300100100	BUREAU FOR LANDS AND URBAN DEVELOPMENT	214,422,366	95,925,000	775,590,400	1,085,937,766
025300900100	KOGI STATE TOWN PLANNING AND DEVELOPMENT BOARD	94,891,457	19,377,000	-	114,268,457
<b>026200000000</b>	<b>MINISTRY OF RURAL DEVELOPMENT</b>	<b>113,497,312</b>	<b>3,821,346</b>	<b>972,000,000</b>	<b>1,089,318,658</b>
026200100100	MINISTRY OF RURAL DEVELOPMENT	113,497,312	3,821,346	972,000,000	1,089,318,658
<b>030000000000</b>	<b>LAW &amp; JUSTICE SECTOR</b>	<b>2,970,966,614</b>	<b>1,521,384,263</b>	<b>1,386,057,636</b>	<b>5,878,408,513</b>
<b>031800000000</b>	<b>KOGI STATE JUDICIAL SERVICE COMMISSION</b>	<b>2,438,551,002</b>	<b>757,820,521</b>	<b>1,121,867,660</b>	<b>4,318,239,183</b>
031801100100	KOGI STATE JUDICIAL SERVICE COMMISSION	94,593,719	45,343,495	79,000,500	218,937,714
031805100100	HIGH COURT OF JUSTICE	1,610,937,280	433,928,545	409,035,226	2,453,901,051
031805200100	CUSTOMARY COURT OF APPEAL	324,711,321	141,798,481	253,991,134	720,500,936
031805300100	SHARIA COURT OF APPEAL	408,308,682	136,750,000	379,840,800	924,899,482
<b>032600000000</b>	<b>MINISTRY OF JUSTICE</b>	<b>532,415,612</b>	<b>763,563,742</b>	<b>264,189,976</b>	<b>1,560,169,330</b>
032600100100	MINISTRY OF JUSTICE	452,946,377	558,263,742	242,000,000	1,253,210,119

032600700100	KOGI STATE OFFICE OF THE PUBLIC DEFENDER AND CITIZENS' RIGHTS COMMISSION	79,469,235	205,300,000	22,189,976	306,959,211
<b>050000000000</b>	<b>SOCIAL SECTOR</b>	<b>21,027,417,178</b>	<b>4,885,579,359</b>	<b>30,034,383,720</b>	<b>55,947,380,257</b>
<b>051300000000</b>	<b>MINISTRY OF YOUTH &amp; SPORTS</b>	<b>123,581,686</b>	<b>173,248,539</b>	<b>538,330,000</b>	<b>835,160,225</b>
051300100100	MINISTRY OF YOUTH & SPORTS	51,518,409	167,035,437	538,330,000	756,883,846
051300200100	KOGI STATE SPORTS COUNCIL	72,063,277	6,213,102	-	78,276,379
<b>051400000000</b>	<b>MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT</b>	<b>92,934,593</b>	<b>151,774,000</b>	<b>479,939,999</b>	<b>724,648,592</b>
051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	92,934,593	151,774,000	479,939,999	724,648,592
<b>051700000000</b>	<b>MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY</b>	<b>13,341,121,529</b>	<b>2,413,544,887</b>	<b>17,333,856,120</b>	<b>33,088,522,536</b>
051700100100	MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	220,587,492	301,700,000	7,262,281,025	7,784,568,517
051700200100	STATE UNIVERSAL BASIC EDUCATION BOARD	186,988,480	37,273,288	-	224,261,768
051700800100	KOGI STATE LIBRARY BOARD	19,554,814	1,229,328	-	20,784,142
051700900100	ADULT & NON-FORMAL EDUCATION BOARD	51,139,361	16,259,751	-	67,399,112
051701800100	KOGI STATE POLYTECHNIC, LOKOJA	1,639,463,391	416,949,400	745,580,000	2,801,992,791
051701900100	COLLEGE OF EDUCATION, ANKPA	1,785,946,792	108,790,000	196,789,669	2,091,526,461
051702000100	COLLEGE OF EDUCATION TECHNICAL, KABBA	786,738,889	159,200,000	565,000,000	1,510,938,889
051702100100	KOGI STATE UNIVERSITY, ANYIGBA	3,623,617,431	709,300,000	1,275,000,000	5,607,917,431
051702500100	CONFLUENCE UNIVERSITY OF SCIENCE AND TECHNOLOGY (CUSTECH), OSARA	583,119,216	450,000,000	7,050,000,000	8,083,119,216
051705400100	KOGI STATE SCIENCE, TECHNOLOGY EDUCATION AND TEACHING SERVICE COMMISSION	4,287,021,361	78,559,071	-	4,365,580,432
051705600100	STATE SCHOLARSHIP BOARD	7,717,308	3,367,272	-	11,084,580
051706500100	NIGERIA-KOREA FRIENDSHIP INSTITUTE	149,226,994	130,916,777	239,205,426	519,349,197
<b>052100000000</b>	<b>MINISTRY OF HEALTH</b>	<b>6,540,200,906</b>	<b>1,256,972,000</b>	<b>8,785,257,601</b>	<b>16,582,430,507</b>
052100100100	MINISTRY OF HEALTH	1,171,305,372	155,381,192	8,028,628,800	9,355,315,364
052100200100	KOGI STATE HEALTH INSURANCE AGENCY	84,346,708	646,723,700	-	731,070,408
052100300100	PRIMARY HEALTHCARE DEVELOPMENT AGENCY	67,464,619	128,367,712	281,899,761	477,732,092
052102600100	KOGI STATE UNIVERSITY TEACHING HOSPITAL, ANYIGBA	754,887,939	34,651,444	121,229,040	910,768,423
052102700100	KOGI STATE SPECIALIST HOSPITAL, LOKOJA	977,019,031	90,230,755	123,500,000	1,190,749,786
052110200100	KOGI STATE HOSPITAL MANAGEMENT BOARD	3,095,888,037	61,100,800	-	3,156,988,837

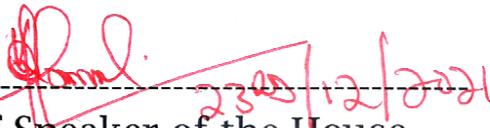
052110400100	COLLEGE OF NURSING AND MIDWIFERY, OBANGEDE	182,023,636	102,420,000	120,000,000	404,443,636
052110600100	COLLEGE OF HEALTH SCIENCE & TECHNOLOGY, IDAH	207,265,564	38,096,397	110,000,000	355,361,961
<b>053500000000</b>	<b>MINISTRY OF ENVIRONMENT</b>	<b>393,245,816</b>	<b>297,729,904</b>	<b>2,897,000,000</b>	<b>3,587,975,720</b>
053500100100	MINISTRY OF ENVIRONMENT	119,862,914	185,550,000	2,897,000,000	3,202,412,914
053501600100	STATE ENVIRONMENTAL PROTECTION AGENCY	38,419,574	1,689,904	-	40,109,478
053505300100	SANITATION & WASTE MANAGEMENT BOARD	234,963,328	110,490,000	-	345,453,328
<b>055100000000</b>	<b>MINISTRY OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS</b>	<b>536,332,648</b>	<b>592,310,029</b>	-	<b>1,128,642,677</b>
055100100100	MINISTRY OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	536,332,648	592,310,029	-	1,128,642,677

The above printed impression has been carefully compared by me with the Bill which was passed by the House of Assembly and same has been found by me to be a true and correctly printed copy of the said Bill.



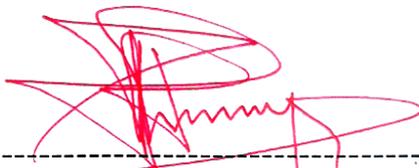
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Signature of the Clerk of the House  
**ALH. IBRAHIM ISA-AMOKA.**

23/12/2021



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Signature of Speaker of the House  
**RT.HON. (PRINCE) MATTHEW KOLAWOLE.**

I assent/~~withhold~~ Assent, this <sup>29<sup>th</sup></sup>..... day of  
~~December~~, 2021



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Signature of the Executive Governor of the Kogi State  
**ALHAJI YAHAYA BELLO**

**SCHEDULE OF LAW**

S/NO	LONG TITLE OF THE LAW	SUMMARY OF THE CONTENT OF THE LAW	DATE PASSED BY THE HOUSE
1.	A Law to make Provision for the Approved Revenue and Expenditure of Kogi State Government for the year ending 31 <sup>st</sup> December, 2022.	Year 2022 Appropriation Law making provision for the Approved Revenue and allocation of funds to the MDAs for their Recurrent, and Capital Expenditure for the year 2022 financial year.	23 <sup>rd</sup> Dec., 2021



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Signature of the Clerk of the House  
**ALH IBRAHIM ISA-AMOKA**

23/12/2021



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Signature of Speaker of the House  
**RT.HON. (PRINCE) MATTHEW KOLAWOLE.**

23/12/2021



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Signature of the Executive Governor of the Kogi State  
**ALHAJI YAHAYA BELLO**

Date: 29<sup>th</sup> December, 2021