



KOGI STATE GOVERNMENT OF NIGERIA

A LAW

TO MAKE PROVISION FOR THE REVENUE
AND EXPENDITURE OF KOGI STATE
GOVERNMENT FOR THE YEAR ENDING
31ST DECEMBER, 2020

**A LAW TO MAKE PROVISION FOR THE REVENUE AND
EXPENDITURE OF KOGI STATE GOVERNMENT FOR THE
YEAR ENDING 31ST DECEMBER 2020**

(APPROPRIATION LAW 2020)

Title

1ST JANUARY 2020

Date of
Commencement

Be it enacted by the Kogi State House of Assembly and by
Authority if the same as follow:

Enactment

1. This Law may be cited as the Kogi State appropriation
Law 2020.

2. The Sum not Exceeding:

(a) Seventy Eight Billion, Nine Hundred and SixtyNineMillion,
One Hundred and TwentyEight Thousand,Seven Hundred
and Thirty Seven Naira (~~₦~~78,969,128,737)only shall be
Appropriated from the consolidated Revenue Fund of the
Kogi State for the Recurrent Expenditure of the State
Government during the year ending 31st December, 2020
as set out in the first schedule to the Law.

First Schedule

(b) Ninety Seven Billion, One Hundred and Fifty
ThreeMillion, Nine Hundred and SixtyThreeThousand, One
Hundred and Ninety FourNaira (~~₦~~97,153,963,194) only
shall be appropriated from the Consolidated Revenue
Fund of KogiState Government during the year ending
31stDecember, 2020 for Capital Expenditure in the Second
Schedule to this Law.

Second Schedule

RECURRENT REVENUE AND CAPITAL RECEIPTS

S/NO	REVENUE DETAILS	APPROVED BUDGET, 2020 ₦
1	INTERNAL REVENUE	21,032,117,213
2	STATUTORY ALLOCATION	50,428,800,000
3	SHARE OF VAT	17,500,000,000
4	EXCESS CRUDE	120,000,000
5	BUDGET AUGMENTATION	0
6	EXCHANGE DIFFERENCE	100,000,000
7	REFUND FROM FEDERAL GOVERNMENT	130,893,199
8	NON-OIL REVENUE	2,000,000,000
9	FOREX EQUALISATION	1,500,000,000
10	EXCESS BANK CHARGE	120,698,829
	Sub-Total	92,932,509,241
B	CAPITAL RECEIPTS	
1	Capital Receipts	83,190,582,690
	Sub-Total	83,190,582,690
	Grand-Total	176,123,091,931

**FIRST SCHEDULE
RECURRENT EXPENDITURE**

S/NO	EXPENDITURE ITEM	APPROVED BUDGET,2020 ₦
1	Recurrent Expenditure	78,969,128,737
	Total	78,969,128,737

SECOND SCHEDULE CAPITALEXPENDITURE

S/NO	EXPENDITURE ITEM	APPROVED BUDGET,2020 ₦
1	Capital Expenditure	97,153,963,194
	Total	97,153,963,194

SUMMARY ALLOCATION TO EACH
MDAs
RECURRENT AND CAPITAL
REVENUE

S/NO	ORGANIZATION	APPROVED BUDGET, 2020 ₦
	Administrative Sector	1,156,417,889
1.	011100100300 CHRISTIAN PILGRIMS COMMISSION	51,150
2.	011100100400 KOGI STATE HAJJ COMMISSION	5,000,000
3.	011100100500 STATE SECURITY TRUST FUND	460,000,000
4.	011100300100 OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	11,625
5.	012300100100 BUREAU OF INFORMATION SERVICES AND GRASSROOTS SENSITISATION	3,482,850
6.	012300300100 KOGI STATE BROADCASTING CORPORATION	16,666,037
7.	012301300100 KOGI STATE NEWSPAPER CORPORATION	9,000,000
8.	012400200100 KOGI STATE FIRE AGENCY	7,798,143
9.	012500100100 OFFICE OF THE HEAD OF CIVIL SERVICE	779,843
10.	014000100100 OFFICE OF THE STATE AUDITOR-GENERAL	770,000
11.	014000100200 OFFICE OF THE LOCAL GOVT. AUDITOR-GENERAL	450,890,431
12.	014700100100 CIVIL SERVICE COMMISSION	300,000
13.	015000100100 LOCAL GOVERNMENT SERVICE COMMISSION	201,667,810
	Sub Total	1,156,417,889
	Economic Sector	158,194,212,905
14.	021500100100 MINISTRY OF AGRICULTURE	3,059,827,245
15.	021500500100 KOGI AGRO-ALLIED COMPANY	1,632,150
16.	021500600100 KOGI LAND DEV. BOARD	530,100
17.	022000100100 MINISTRY OF FINANCE-HQTRS	56,139,448,674
18.	022000700100 OFFICE OF THE ACCOUNTANT GENERAL	71,900,392,028
19.	022000800100 KOGI STATE INTERNAL REVENUE SERVICE (KGIRS)	15,101,391,201
20.	022001100100 KOGI INVESTMENT & PROPERTIES LTD	1,587,278

21.	022200100100 MIN. OF COMMERCE & INDUSTRY	116,141,208
22.	022900100100 MINISTRY OF TRANSPORT	163,636,379
23.	023305100100 KOGI STATE MINERAL RESOURCES DEVELOPMENT AGENCY	10,149,962
24.	023400100100 MINISTRY OF WORKS AND URBAN DEVELOPMENT	25,201,524
25.	023600100100 MIN. OF CULTURE & TOURISM	898,688
26.	023600300100 COUNCIL FOR ARTS AND CULTURE	600,000
27.	023605200100 HOTEL AND TOURISM BOARD	417,388
28.	023800100100 MINISTRY OF BUDGET AND PLANNING	1,335,000,000
29.	025200100100 MINISTRY OF WATER RESOURCES	100,000
30.	025210200100 KOGI STATE WATER BOARD	10,599,588
31.	025300100100 LANDS AND HOUSING SERVICE BUREAU.	246,013,227
32.	025300900100 KOGI STATE TOWN PLANNING AND DEVELOPMENT BOARD	77,588,813
33.	026100100100 MINISTRY OF RURAL DEVELOPMENT	10,003,057,452
	Sub Total	158,194,212,905
	Law & Justice Sector	19,787,786
34.	031801100100 KOGI STATE JUDICIAL SERVICE COMMISSION	33,480
35.	032605100100 HIGH COURT OF JUSTICE	17,645,092
36.	032605200100 CUSTOMARY COURT OF APPEAL	1,949,161
37.	032605300100 SHARIA COURT OF APPEAL	160,053
	Sub Total	19,787,786
	Social Sector	16,752,673,351
38.	051300100100 MINISTRY OF YOUTH & SPORTS	58,950
39.	051300100200 KOGI STATE SPORTS COUNCIL	3,151,930
40.	051400100100 MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	4,582,343
41.	051700100100 MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	1,035,132,702
42.	051700200100 STATE UNIVERSAL BASIC EDUCATION BOARD	4,650
43.	051700800100 KOGI STATE LIBRARY BOARD	186,000
44.	051700900100 ADULT & NON-FORMAL EDUCATION BOARD	55,000
45.	051701800100 KOGI STATE POLYTECHNIC, LOKOJA	938,069,873
46.	051701900100 COLLEGE OF EDUCATION, ANKPA	176,037,616
47.	051702000100 COLLEGE OF EDUCATION TECHNICAL, KABBA	16,682,387
48.	051702100100 KOGI STATE UNIVERSITY, ANYIGBA	1,616,244,640

49.	051705400100 KOGI STATE SCIENCE, TECHNOLOGY EDUCATION AND TEACHING SERVICE COMMISSION	2,000,000
50.	051705600100 STATE SCHOLARSHIP BOARD	0
51.	051706500100 NIGERIA-KOREA FRIENDSHIP INSTITUTE	678,563
52.	052100100100 MINISTRY OF HEALTH	942,925,971
53.	052102600100 KOGI STATE UNIVERSITY TEACHING HOSPITAL, ANYIGBA	10,650,000
54.	052102700100 KOGI STATE SPECIALIST HOSPITAL, LOKOJA	94,498,568
55.	052110200100 KOGI STATE HOSPITAL MANAGEMENT BOARD	35,000,000
56.	052110400100 COLLEGE OF NURSING AND MIDWIFERY, OBANGEDE	38,458,523
57.	052110600100 COLLEGE OF HEALTH SCIENCE & TECHNOLOGY, IDAH	8,840,000
58.	053500100100 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	11,142,995,383
59.	053501600100 STATE ENVIRONMENTAL PROTECTION AGENCY	32,116,969
60.	053505300100 SANITATION & WASTE MANAGEMENT BOARD	4,078,283
61.	055100100100 MINISTRY OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	650,225,000
	Sub Total	16,752,673,351
	Grand Total	176,123,091,931

EXPENDITURE

S/NO	ORGANIZATION	APPROVED BUDGET, 2020 ₦
	Administrative Sector	56,234,799,399
1	011100100100 GOVERNMENT HOUSE.	24,612,235,011
2	011100100200 EMERGENCY MGT AGENCY.	64,399,659
3	011100100300 CHRISTIAN PILGRIMS COMMISSION.	427,368,812
4	011100100400 KOGI STATE HAJJ COMMISSION.	342,773,724
5	011100100500 STATE SECURITY TRUST FUND.	225,288,278
6	011100200100 DEPUTY GOVERNOR'S OFFICE.	2,776,867,475
7	011100300100 OFFICE OF THE SSG.	3,605,294,181
8	011101000100 BUREAU OF PUBLIC PROCUREMENT (BPP).	192,050,708
9	011103300100 KOGI STATE HIV/AID CONTROL AGENCY.	2,291,016

10	011103500100 BUREAU OF STATE PENSION.	9,255,959,198
11	011104800100 BUREAU OF LOCAL GOVT PENSION.	40,112,377
12	011111100100 BUREAU OF PUBLIC PRIVATE PARTNERSHIP.	134,626,464
13	011200100100 KOGI STATE HOUSE OF ASSEMBLY.	5,972,934,518
14	011200200100 KOGI STATE ASSEMBLY SERVICE COMMISSION.	622,700,000
15	012300100100 BUREAU OF INFORMATION SERVICES AND GRASSROOTS SENSITISATION.	1,002,415,788
16	012300300100 KOGI STATE BROADCASTING CORPORATION .	392,968,229
17	012301300100 KOGI STATE NEWSPAPER CORPORATION .	113,221,776
18	012400200100 KOGI STATE FIRE AGENCY.	37,681,501
19	012500100100 OFFICE OF THE HEAD OF CIVIL SERVICE.	3,711,191,761
20	014000100100 OFFICE OF THE STATE AUDITOR-GENERAL.	492,053,880
21	014000100200 OFFICE OF THE LOCAL GOVT. AUDITOR-GENERAL.	672,182,949
22	014700100100 CIVIL SERVICE COMMISSION.	132,973,993
23	014800100100 STATE INDEPENDENT ELECTORAL COMMISSION (SIEC).	1,018,082,133
24	015000100100 LOCAL GOVT. SERVICE COMMISSION.	387,125,968
	Sub-Total.	56,234,799,399
	Economic Sector	62,907,264,259
25	021500100100 MINISTRY OF AGRICULTURE.	11,031,839,180
26	021500300100 KOGI AGRICULTURAL DEVELOPMENT PROJECT (ADP).	350,626,800
27	021500500100 KOGI AGRO-ALLIED COMPANY.	58,764,157
28	021500600100 KOGI LAND DEV. BOARD.	13,829,774
29	022000100100 MINISTRY OF FINANCE-HQTRS.	9,337,178,318
30	022000700100 OFFICE OF THE ACCOUNTANT GENERAL .	2,667,030,595
31	022000800100 KOGI STATE INTERNAL REVENUE SERVICE.	4,736,082,283

32	022001100100 KOGI INVESTMENT & PROPERTIES LTD.	235,200,000
33	022200100100 MIN. OF COMMERCE & INDUSTRY.	1,931,946,779
34	022205300100 KOGI STATE MARKET DEVELOPMENT BOARD.	27,979,246
35	022900100100 MINISTRY OF TRANSPORT.	1,216,135,581
36	022900300100 ROAD MAINTENANCE AGENCY.	1,640,982,458
37	023305100100 KOGI STATE MINERAL RESOURCES DEVELOPMENT AGENCY.	1,021,620,023
38	023400100100 MINISTRY OF WORKS AND URBAN DEVELOPMENT.	14,636,379,512
39	023600100100 MIN. OF CULTURE & TOURISM .	1,009,730,600
40	023600300100 COUNCIL FOR ARTS AND CULTURE .	133,683,642
41	023605200100 HOTEL AND TOURISM BOARD .	13,469,649
42	023800100100 MINISTRY OF BUDGET AND PLANNING.	1,687,062,091
43	023800200100 STATE BUREAU OF STATISTICS.	99,662,416
44	025000100100 KOGI STATE FISCAL RESPONSIBILITY COMMISSION	28,650,000
45	025200100100 MINISTRY OF WATER RESOURCES.	4,010,881,860
46	025210200100 KOGI STATE WATER BOARD.	495,564,756
47	025210300100 RURAL WATER AND SANITATION AGENCY (RUWASSA).	6,022,528
48	025300100100 LANDS AND HOUSING SERVICES BUREAU.	3,445,182,238
49	025300900100 KOGI STATE TOWN PLANNING AND DEVELOPMENT BOARD.	122,954,770
50	026100100100 MINISTRY OF RURAL DEVELOPMENT.	2,948,805,003
	Sub-Total.	62,907,264,259
	Law & Justice Sector	7,615,226,584
51	031801100100 KOGI STATE JUDICIAL SERVICE COMMISSION.	338,162,996
52	032600100100 MINISTRY OF JUSTICE.	2,176,180,411
53	032605100100 HIGH COURT OF JUSTICE.	2,949,273,648

54	032605200100 CUSTOMARY COURT OF APPEAL.	1,065,613,267
55	032605300100 SHARIA COURT OF APPEAL.	1,085,996,262
	Sub-Total.	7,615,226,584
	Social Sector	49,365,801,689
56	051300100100 MINISTRY OF YOUTH & SPORTS.	727,607,525
57	051300100200 KOGI STATE SPORTS COUNCIL.	97,223,192
58	051400100100 MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT.	866,089,197
59	051700100100 MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY.	7,581,327,765
60	051700200100 STATE UNIVERSAL BASIC EDUCATION BOARD.	285,737,777
61	051700800100 KOGI STATE LIBRARY BOARD.	23,885,712
62	051700900100 ADULT & NON-FORMAL EDUCATION BOARD.	94,677,704
63	051701800100 KOGI STATE POLYTECHNIC, LOKOJA.	3,106,247,036
64	051701900100 COLLEGE OF EDUCATION, ANKPA.	2,336,752,441
65	051702000100 COLLEGE OF EDUCATION TECHNICAL, KABBA.	1,080,022,532
66	051702100100 KOGI STATE UNIVERSITY, ANYIGBA.	4,625,697,213
67	051705400100 KOGI STATE SCIENCE, TECHNOLOGY EDUCATION AND TEACHING SERVICE COMMISSION .	5,458,375,617
68	051705600100 STATE SCHOLARSHIP BOARD.	15,011,643
69	051706500100 NIGERIA-KOREA FRIENDSHIP INSTITUTE.	539,382,436
70	052100100100 MINISTRY OF HEALTH .	7,349,609,669
71	052100300100 PRIMARY HEALTHCARE DEVELOPMENT AGENCY.	668,788,848
72	052102600100 KOGI STATE UNIVERSITY TEACHING HOSPITAL, ANYIGBA.	2,015,828,710
73	052102700100 KOGI STATE SPECIALIST HOSPITAL, LOKOJA.	1,280,612,160
74	052110200100 KOGI STATE HOSPITAL MANAGEMENT BOARD.	3,499,425,181

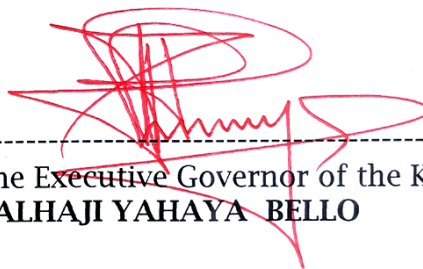
75	052110400100 COLLEGE OF NURSING AND MIDWIFERY, OBANGEDE.	795,307,031
76	052110600100 COLLEGE OF HEALTH SCIENCE & TECHNOLOGY, IDAH.	550,980,729
77	053500100100 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES.	4,144,809,364
78	053501600100 STATE ENVIRONMENTAL PROTECTION AGENCY.	41,671,468
79	053505300100 SANITATION & WASTE MANAGEMENT BOARD.	182,215,632
80	055100100100 MINISTRY OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS.	1,998,515,107
	Sub-Total.	49,365,801,689
	GRAND TOTAL	176,123,091,931

The above printed impression has been carefully compared by me with the Bill which was passed by the House of Assembly and same has been found by me to be a true and correctly printed copy of the said Bill.



Signature of the Clerk of the House
ALH IBRAHIM ISA-AMOKA.

I ~~assent/withhold Assent~~, this ^{12th}..... day of
~~December, 2020~~ ²⁰¹⁹



Signature of the Executive Governor of the Kogi State
ALHAJI YAHAYA BELLO

SCHEDULE OF LAW

S/NO	LONG TITLE OF THE LAW	SUMMARY OF THE CONTENT OF THE LAW	DATE PASSED BY THE HOUSE
1.	A Law to make Provision for the Revenue and Expenditure of Kogi State Government for the year ending 31 st December, 2020.	Year 2020 Appropriation Law making provision for the Revenue and allocation of funds to the MDAs for their Recurrent, and Capital Expenditure for the year 2020 financial year.	18 th December, 2020 . 2019



Signature of the Clerk of the House
ALH IBRAHIM ISA-AMOKA



Signature of the Executive Governor of the Kogi State
ALHAJI YAHAYA BELLO

Date: 18th December, 2019