

'BUDGET' Ete Ikogi 2019



BUDGET OYI SI UKATA YI ISA ANA ME TITE

Prepared by Ministry of Budget and Planning
State Secretariat, Lokoja, Kogi State



**'BUDGET'
ETE IKOGI
2019**

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**'BUDGET'
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Oyinyima

Si ah hi 'budget'?

'Budget' vi ana si zu ekehi oni amohi zooka o vaa ngu echi yi oni ogumuro oni o vaa do , o ya o vaa si vaka ini isa ana ngu echi o ya o vaa do, nere, onion isi Amohi me azo oyi si ekehi enee me.

'Budget' vi uwe ana si aro amohi zu o meme vaa si ekehi inoyi me ukoro - ekehi azaa tu ekehi onri Amohi Obanyi (Federal), Amohi Oweyi (State) onyiri Amohi Ozi -Ete (Local Government) vi ana nyi uwe azo ekehi oyi si me ukoro.

Ini Amohi oni aaba aza nyi irenu okazeyi ini ami (democracy), anekwa o vi ni ka e ye a meme aa si ekehi idudu me ukoro onyi

Se Vi 'Budget' Anekwa?

Engu 'Budget' ononi vi ana me ka o ye aza, a si o tu akanya anka aa Amohi qana nyi ikekenegyū irennyī isenyi Engu 'budget' ka tu o, ugodo ani oniri

engu uwe anan a si o to akanya yi aza oyi ze ne boi ana dere tu ini, isuku - iloye (interment website).

Seve di a voro kaa nyi 'Budget' Anekura?

Aaba anekura enee hu ahū obooro, oo nyi

Oyi ye a meme aa si ekehi idudu me ukoro irenyi -isenyi. Aa vozo ka Amohi owenyi (State Government) oo jee vi anekura e ye 'budget' ononi meme ----

'Budget' anekura ononi vi ana vaa me ka aza e ye a meme aa si ekehi idudu me iukoro ebebe a me chere ji oze ana hura ye wa aani.

Hiavo hiaro

Hiavo -hiavo, e yi a ka ononi o do yodget' obooro iresu. Izi aruhwuni ani ya o vi oyi si etohweyi yi anekura ne beri ini ireyi 'budget' ni. Ononi vaa me ka a da tu ini uro ini oyiye ukoro Amohi meme ya ni.



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Ireyi Okooka ana ya ini 'Budget'

IAEYI OKOOKA ANA YA INI 'BUDGET' GLOSSARY)

Aaba Ekehi anaa sii m ukoro (Total Budget Expenditure) Ononu vi aaba isi a vaa sii tu ehe me ukoro ini irayi ononi.

Ekehi Onukoro ne bezi Ekehi anaa si me Ukoro aami ka iaehi ome - oadaa meme do ngu echi di igoiunia si uro tu a kana vabe ni.

Aani Amohi meme arro oyi si ekehi me ukoro yi oze eeva ekehi oyi si tu ehe me ukoro Amohi vi ni Ekehi Ovaruvo laayianyi onini Ekehi ukoro owoowa.

isaa ngu Ekehi (Revenue) isaa ngu eechi vi aaba ekehi oni Amohi nyi eqotura ka oni vaa do inakakana irayi onoe vi ekehi umeyineyi . A kaa pepepee, onone vi ekehi oni Amohi aa do oyi si me ukoro yi anakura. Amohi Oweyi nine (State) ree do onyiaeva enini imi ekehi ana ngu eehi yi Amohi Obanyi (Federal) huuni angwe

ipantiro oniri oze ekehi ana iso.

Eneni e vi ana gat u Amohi oweyi (State) ana ve Obanyi (Federation Account). Ekehi oni Amohi Owoyi (States) eni ne ku ngu eehi yi engu enini aa hi Ekehi Amohi uvota ni (IG). Ekehi emi uvota ononu vi anaa ku gu huuni ekechi irechi, ekehi oze ne besi ekehi one anakura ee si tura ogu ani e nyi

Budget' ana juzo (Budget Deficit) Ononi a vi 'budget' oni ekehi oni Amohi no ka oni vaa sii me ukoro zee huna ekehi ana me azo ka o vaa ngu eechini.

Ogumvo (Giants): Ogumvo vi oze onya oni ekehi aa zii ngu echi yi Amohi oyi si me ukoro yi anakura di oze oyi zi ozoza o re nyi uhi avoo Ogumvo ononi o zu hare Akene-Eneyi ve avi huuni ete anyi Inayireya izeni. Enyi ogumvo ononi vi ana hura sii tu ehe yi ukoro. Ogumvo eneni e yi vi erere. Aguvi avoo, e yi nyi ka e suta



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Ireyi Okooka ana ya ini 'Budget'

varema aa zaa si me ukoro ana ka a si me.

Erere (Loans): Oze lzenyi oni Avuda zii ze ehehi oyi me ukoro ana ya ini 'budget' vi oyi do erere. Amohi vi anaa do erere yi oni o yi hu oyi me ukoro

Yi oni o yi hu oyi me ukoro enee si ka oni o me anka o me ya ini 'budget'. Enesi o zu jee yi ukoro onya gedegede avi di a sit u ini ekehi anaa sii me ukoro kene.

Seve di Amohi aa naa do ekehi rere? Auochi ee si ka oni o tura eyi ka o ngu eechi yi oni 'budget' onoo juzo avoo ni. Avi ee si ka oni o si ekehi ene weyi hu isa oni o ro ka o vaa ngu eehi ni, vi 'budget' onoo tura avoo ni 'budget' ebeebe chim-chim vi 'budget' oni ekehi ene ro ka o o vaa ngu eechi oniri opa ekehi ana me ukoro vi ebeebe.

'Budget' oo juzo, a vusa ka Amohi o si ekehi ana vaa bsii gu o. Amochi o zu na ogu oni o vidi nyi tite avi di o do erere. Azu do erere huuni Inehi -Ekehi

(Bank), Okwengugu oze Ekehe Obanyi, Amohi Obanyi (Federal Government) avi.....

Ekehi Anukoro (pardonel cost) Ononi oo beyi ekehi whose anukoro aniric utosi ana vo oni Amohii me yi anukoro utori ana vo oni Amohii me yi anukoro.

Utosi Irenyirenyi (Overhead cost): Eneni vi utosi ukoro irenyienyi oyi ne ka ukoro Amohi aa na di a si a nyi engukata. Ini engu utosi eneni e vi ekehi isa, utosi engi, angwe oyi hi yi generator avi ekehi ana si yi anekoro oyi zuse e yaa have eehi.

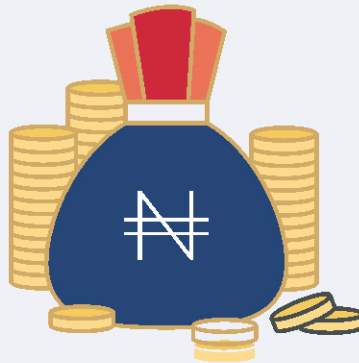
Egahi ini Uche Irenyienyi: Ekehi anaa sii me ukoro vi ana ga yi irehi ukoro irenyirenyi (MDAS) iachi - ukoro o z a z a v a a n y i ' b u d g e t ' emini.....

Ilana Gbogbogbo



**'BUDGET'
ETE IKOGI
2019**

IREYI OKOOKA INI BUDGET



N146.7bn

Aaba Ekehi Ana vaa si me Ukoro

N121.6bn

Aaba Ekehi ana vaa ngu Eehi

N25.1bn

O ya 'Budget' si Juzo



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Izi Ekehi vaa hure ve?

OZE OKOOKA ONI EKEHI AA ZII NGU EEHI



N18.2bn
Ekehi Amohi Uvota

N19.3bn
Ogumoo



N60.9bn
Onyireva Amohi huuni
Ekehi Amohi Obanyi

N17.5bn
Uyi Uto



N5.69bn
Oze Ekehi ana vo

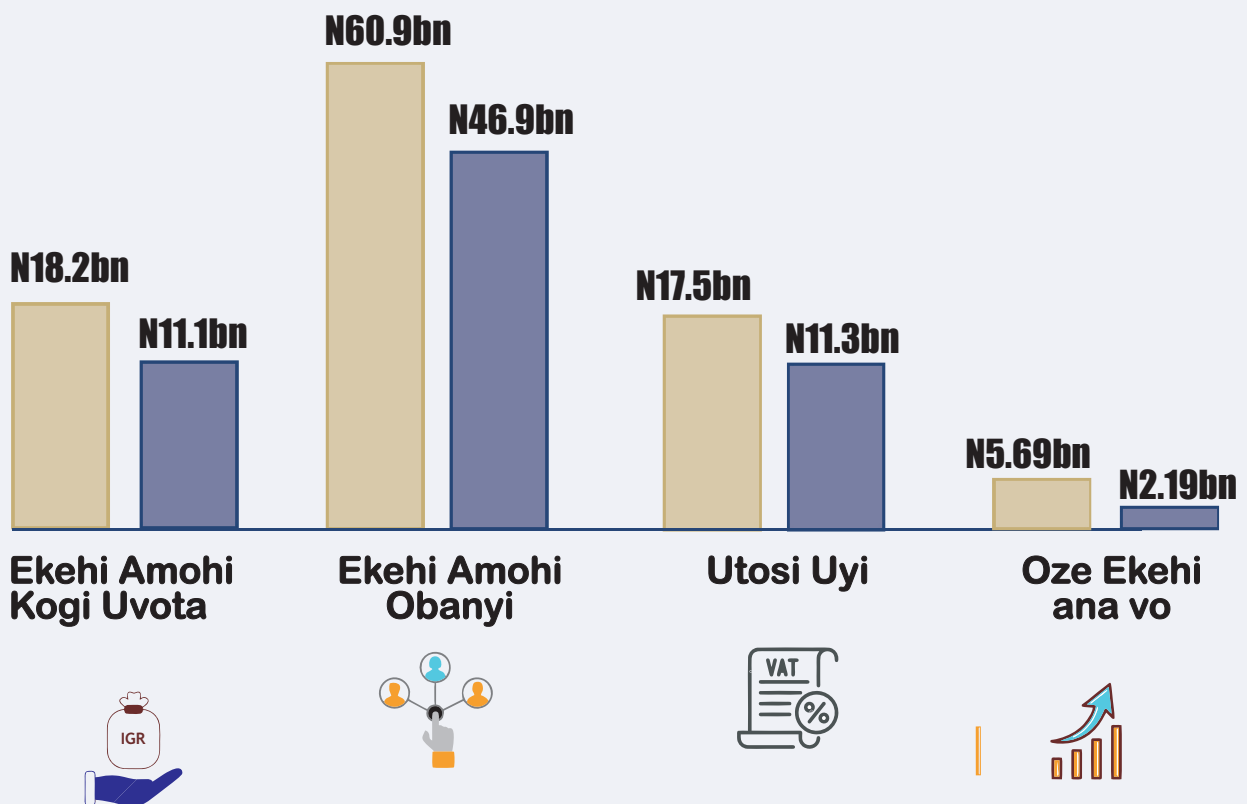


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Ehahi Ekehi ana vaa ngu eehi

EKEHI MEME NGU EEHI

- 2019 Isi Eyi Ka
- 2019 Isi a si me ukoro



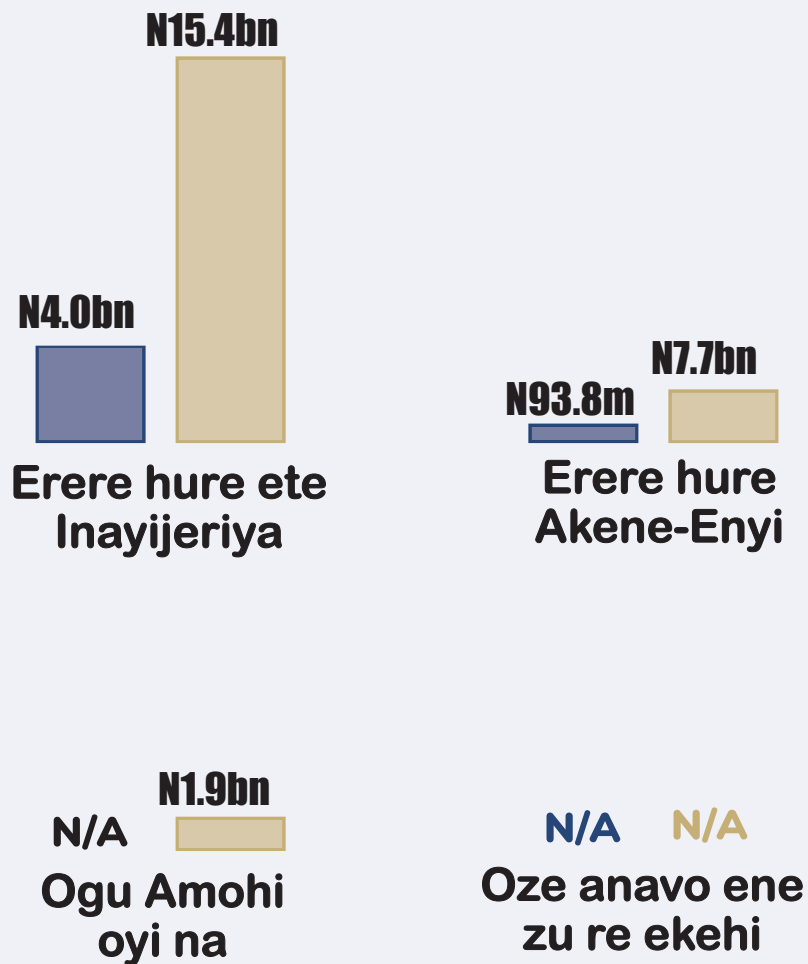


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Deficit Financing

OZE EKEHI OYI SI GU 'BUDGET' ANA JUZO

- 2019 Isi Eyi Ka
- 2019 Isi a si me ukoro





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Amohi meme vaa nyi Ogumvo?

OGUMVO HURE ETE INAYIJERIYA





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Amohi meme va nyi Ogumvo?

OGUMVO HURE AKENE ENYI

N5.7bn

Ogumvo Hure Akere-Enyi

N5bn

**State Fiscal Transparency,
Accountability
Sustainability (SFTAS)
Programme for Results**

N675m

**Yesso State Lead S4J
Training of Beneficiaries in
Partnership with Koica-lokoja
15,000 X 45,000**



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Amohi meme vaa do ekehi rere?

ERERE HURE ETE INAYIJERIYA



N15.44bn
Erere Hure Ete Inayijeriya

N8bn

Accounts/Infrastructure
Development Debts
Financing/donor Agency



N500m
Stabilization Fun

N6bn

Commercial Bank
Facilities to Kogi State
Government (Term Loan,
Bridging Facilities,
Overdrafts)

N936m
Accelerating
Nutrition Results
in Nigeria



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Amohi meme vaa do ekehi rere?

ERERE HURE AKENE-ENYI



N7.66bn

Erere Hure
Akene-Enyi

N4.00bn

New Map

N1.8bn

Agro-Processing, Productivity
Enhancing and Livelihood Support
(appeals) (World Bank Support).

N550m

World Bank Assisted
Community and Social
Development (Multilateral)

N510m

YESSO Net
(Multilateral)

N500m

World Bank Assisted
Rural Access and
Agricultural Marketing Project

N300m

World Bank Programme on
HIV/AIDS (KOSACA)
(Multilateral)

Amohi meme vaa si ekehi onoo me ukoro?

Amohi meme vaa si Ekehi Tu ehe?

EHAHI EKEHI MEME TU EHE



**'BUDGET'
ETE IKOGI
2019**

N146.7bn

Total Expenditure



N71.6bn

Total Recurrent
Expenditure



N36.2bn

Ekehi Onukoro



N35.4bn

Utosi Irenyirenyi

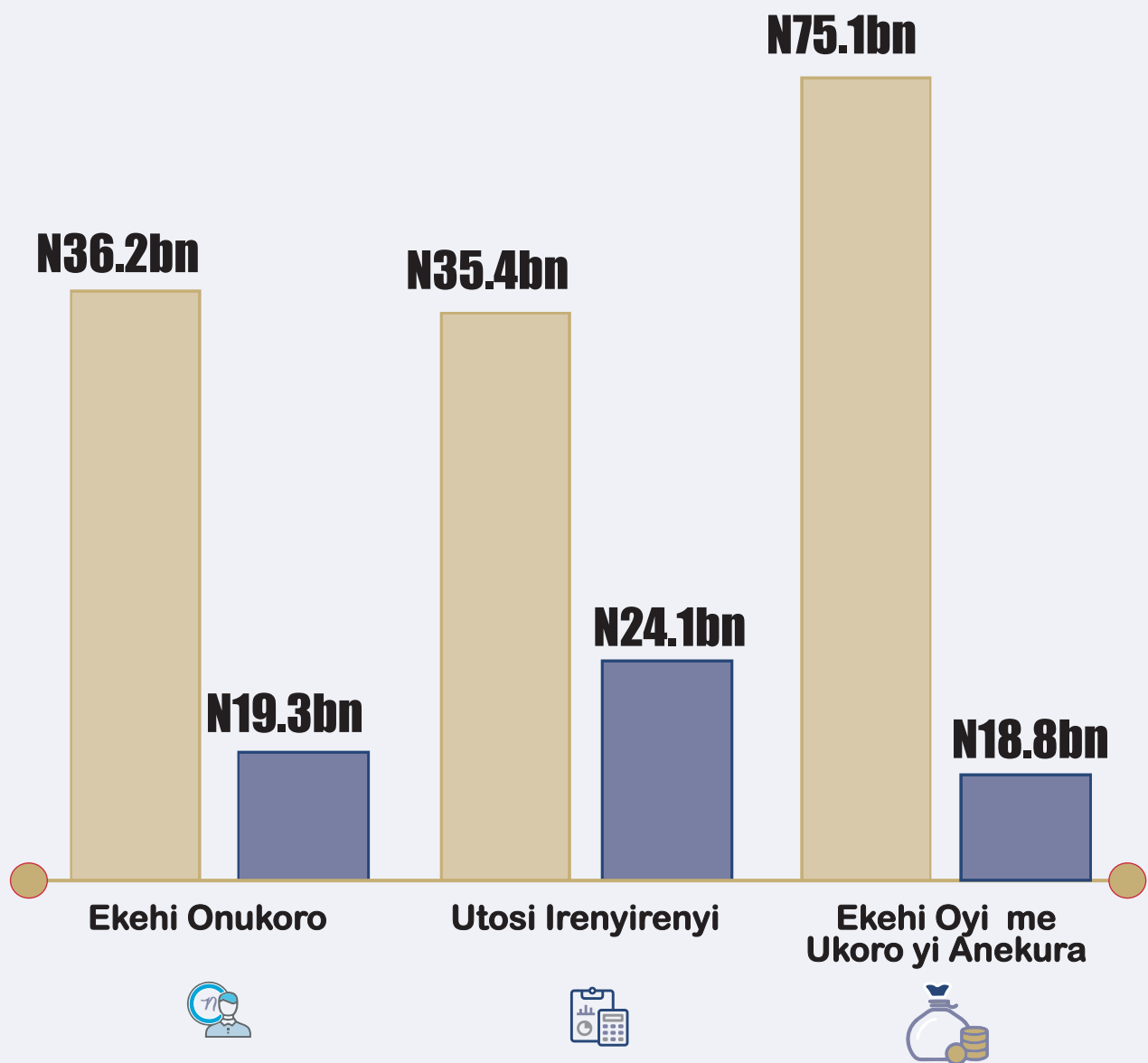


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Amohi meme vaa si ekehi tu ehe?

EHAHI EKEHI MEME TU EHE

- 2019 Isi Eyi Ka
- 2019 Isi a si me ukoro





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Izi Ekehi va no?

EKEHI OVARUVO IRAYIRAYI



N30.12bn
Administrative Sector



Economic
Sector
N9.27bn



Social Sector
N26.53bn



Law & Justice
Sector
N5.69bn



**'BUDGET'
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Izi Ekehi Vaa no?

EKEHI UKORO OWOOWA



**Economic
Sector
N42.6bn**



**Social Sector
N15.75bn**



**Administrative
Sector
N15.0bn**



**N1.75bn
Law & Justice
Sector**



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Izi Ekehi Vaa no?

BA WA KALO PELU AWON ISE AKANSE

Project	Line Ministry/Agency	Location	Amount
Road Maintenance Agency's Projects	Kogi State Road Maintenance Agency	Across the State	3,000,000,000
Sustainable Development Gaols (SDG) (GCCC)	Government House	Across the State	2,366,308,278
Purchase of Vehicles for Ministries/Depts.	Office of the Head of Civil Service	Lokoja	2,000,000,000
Transport Projects	Ministry of Transport	Across the State	1,695,500,000
Upgrading of Ajaokuta-Anyigba Transmission Line & Distribution to LGAs/Communities	Ministry of Rural Development	Ajaokuta-Eastern Senatorial District	1,500,000,000
Renovations and Expansion of Learning Environment in 42 Schools 2 per LGA (GYB Lagacy/Model School Projects)	Ministry of Education, Science and Technology	Across the State	1,400,000,000
Kogi State Social Investment Programme.	Government House	Across the State	1,000,000,000
Crop Production/Value Chain Development on Cassava, Rice, Cashew and Other Stable Crops	Ministry of Agriculture	Across the State	1,000,000,000
Agricultural Mechanization (Ministry of Agriculture, Headquarters)	Ministry of Agriculture	Across the State	1,000,000,000
SME Credit Scheme(SIP)	Ministry of Commerce	Across the State	900,000,000
Accreditation of Courses in Kogi Polytechnic, Lokoja, COE, Ankpa, KSU, Anyigba, COE Technical, Kabba	Ministry of Education, Science and Technology	Lokoja, Anyigba, Ankpa and Kabba	650,000,000
Eastern Water Project Scheme, (Ejule, Odu-Okpakili,Idah, Ankpa, Agaliga, Imane, Ajaka, Abejukolo Anyigba and Oguma) (BD)	Ministry of Water Resource	Ejule, Odu-Okpakili,Idah, Ankpa, Agaliga, Imane, Ajaka, Abejukolo Anyigba and Oguma	600,000,000



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BA WA KALO PELU AWON ISE AKANSE

Central Water Project Schemes (Okene, Ekuku, Adogo,ogori, Magongo, Essomi, Egge, Idoji, Kuroko Obangede, Nagazi,Oboroke and Ikuehi(BD)/Construction of Underground Water Tank, Okene	Ministry of Water Resource	Okene, Ekuku, Adogo,ogori, Magongo, Essomi, Egge, Idoji, Kuroko Obangede, Nagazi,Oboroke and Ikuehi	565,432,000
Kogi State Agricultural Revolution Project	Ministry of Agriculture	Across the State	500,000,000
Construction of Ogaminana Eboga Ipaku-Kuroko Junction (4km)	Ministry of Works and Urban Development	Adavi	450,000,000
Construction of Obehira Okengwe/Ihima Township Road	Ministry of Works and Urban Development	Okehi	450,000,000
Asphalt Overlay of Iyamoye-Jege-Ijowa Road to Isanlu (71km)	Ministry of Works and Urban Development	Yagba East	450,000,000
Construction of Agassa Upogoro – Okene Road (805km)	Ministry of Works and Urban Development	Okene	400,000,000
On-going Construction of Odenyi Oguma/Sheria Road (16.0km)	Ministry of Works and Urban Development	Bassa	400,000,000
Rehabilitation of Ibana Junction/Ikeje/Ogugu/Ette Road	Ministry of Works and Urban Development	Olamaboro	400,000,000
Asphalt overlay of new Market/Muritala Mohammed /Barrack/ Kabba Junction Road (20.75kms)(BD)	Ministry of Works and Urban Development	Lokoja	400,000,000



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BA WA KALO PELU AWON ISE AKANSE

Reconstruction of Ankpa-Abejukolo Road (56km)	Ministry of Works and Urban Development	Omala	300,000,000
Construction and Dualization of Ankpa Township Rd phase 1&II (6.5km)	Ministry of Works and Urban Development	Ankpa	280,000,000
Supply of Science, Technical and Vocational Equipment to 21 Government Science and Technical Colleges and 21 Government Schools in 21 LGA.	Ministry of Education, Science and Technology	Across the State	270,000,000
Supply of Customized Text Books to Schools (MOEHQ) including Instructional Materials	Ministry of Education, Science and Technology	Across the State	265,981,025
Western Water Scheme (Kabba, Ogidi, Mopa, Isanlu, Egbe, Aiyegunle-Gbede, and Omi) (BD)	Ministry of Water Resource	Kabba, Ogidi, Mopa, Isanlu, Egbe, Aiyegunle-Gbede, and Omi	260,000,000
Greater Lokoja Water Supply scheme Phase II/ Maintenance	Ministry of Water Resource	Lokoja	220,000,000
Rehabilitation of Idah/Onyedega Road (32km)	Ministry of Works and Urban Development	Idah	200,000,000
Construction of Oke-Giro Road (Kabba/Bunu LGA)	Ministry of Works and Urban Development	Kabba	200,000,000
Construction of Ogori/Magongo Township Road	Ministry of Works and Urban Development	Ogori/Magogo	100,000,000
Construction of Iyara Township Road	Ministry of Works and Urban Development	Ijumu	100,000,000
Construction of Idoji-Ahache-Agassa Road	Ministry of Works and Urban Development	Okene	100,000,000
Rehabilitation of Koton-karfe Township Road II (4.46km)	Ministry of Works and Urban Development	Kogi	100,000,000



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